

Policy and Resources Committee - Contingency

Budget	2020/21		2021/22	2022/23
Initial Budget	£ 300,000		£ 300,000	£ 300,000
Uncommitted balance brought forward from 2019/20	£ 233,753		£ -	£ -
Unspent balances deferred from 2019/20	£ 129,850		£ -	£ -
Unspent balances in 2019/20 returned to Fund	£ 966		£ -	£ -
Revised Budget	£ 664,569		£ 300,000	£ 300,000

Date	Name	2020/21 Bid	2020/21 Actual	2021/22 Bid	2022/23 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -		
17/11/16	Police Arboretum Memorial Fundraising Dinner	£ 30,000	£ -	£ -	
04/10/18	Beech Street Transformation Project	£ 55,000	£ -	£ -	
12/12/19	Administrative, consultancy and support fees associated with governance review activities	£ 25,000	£ 25,000.00	£ -	
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 127,000	£ 355.00	£ -	
				£ -	
				£ -	
				£ -	
	Total Allocations	£ 256,850	£ 25,355.00	£ -	£ -
	Balance Remaining	£ 407,719		£ 300,000	£ 300,000

Bids for Committee's Approval: **19 November 2020**

- Census 2021	-	18,000	-
-	-	-	-
Total Balance if pending bids are approved	£ 407,719	£ 282,000	£ 300,000