

## Policy and Resources Committee Project Reserve: 2020/21

<b>Budget</b>	<b>2020/21</b>
Initial Budget	£ 450,000
Less: Allocation spent in 2019/20	-£ 30,000
<b>Revised Budget</b>	<b>£ 420,000</b>

Date	Name	2020/21 Bid	2020/21 Actual
06/06/19	Housing Delivery Strategy - Request for funding to Appoint Advisors	£ 15,000	£ -
	<b>Total Allocations</b>	<b>£ 15,000</b>	<b>£ -</b>
	<b>Balance Remaining</b>	<b>£ 405,000</b>	

Bids for Committee's Approval: **19 November 2020**

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<b>Total Balance if pending bids are approved</b>	<b>£ 405,000</b>