

Committee	Dated:
City Bridge Trust	26th November 2020
Subject: Funds Approved or Declined under Delegated Authority	Public
Report of: Chief Grants Officer & Director of City Bridge Trust (CGO)	For Information
Report author: Scott Nixon, Head of Director's Office	

Summary

This report advises Members of funds approved under delegated authority since your last meeting.

Recommendation

Members are asked to:

- Receive this report and note its contents

Main Report

Following the urgency approval of the Court of Common Council on 7th April 2020, the delegated authority thresholds are as follows:

- Applications of up to £50,000 may be approved by the Chief Grants Officer (CGO) in their absence, the Deputy Chief Grants Officer (DCGO);
- Applications of between £50,001 and £100,000 to be approved by the CGO or in their absence the DCGO, in consultation with the Chamberlain.
- Applications of between £100,001 and £250,000 to be approved by the CGO or in their absence the DCGO in consultation with the Chamberlain and the Chair and Deputy Chair;
- Applications of more than £250,000 to be approved by The City Bridge Committee.

The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.

Applications considered comprise Investing in Londoners, Bridging Divides, Small Grants and Stepping Stones programmes.

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Requests approved under delegated authority (£250,000 or less)

Ref	Organisation	Disposition Date	Grant Recommendation	Recommended Amount
16023	ARTification	07/10/2020	£30,000 over three years (3 x £10,000) towards running costs of the Urban Oasis project in West London.	£30,000
15989	Arts Depot Trust Ltd	26/11/2020	£132,000 over 5 years (£28,400; £28,500; £28,700; £25,200; £21,200) towards the running costs of an accessible programme of activities for disabled people. Costs covered include a Project Manager (0.3 FTE), artist fees, performances, touch tours, Disability Awareness Training, marketing and a 10% contribution to core costs.	£132,000
16039	Barking & Dagenham Giving	02/11/2020	£248,400 over 5 years (£33,500; £52,200; £54,200; £54,000; £54,500) towards the salary of a CEO, together with associated running costs. Release of the grant is conditional on BDG continuing to be an active member of The London's Giving Network and that it uses the London's Giving metrics to evaluate its success.	£248,400
16029	The Big House Theatre Company	06/10/2020	£163,100 over 4 years (£46,600; £42,700; £38,900; £34,900) core funding towards salary costs of the Associate Director and The Big House Means Business Manager and a contribution towards rent, enabling The Big House to scale-up activities and support more care leavers.	£163,100
17586	Brent Adolescent Centre	28/10/2020	£98,800 over two further and final years (£49,000; £49,800) towards the costs of providing therapy and professional interventions to young people with mental health needs in five schools in Brent.	£98,800

Ref	Organisation	Disposition		Recommended
		Date	Grant Recommendation	Amount
17437	Carers Support (Bexley)	19/10/2020	£113,500 over a further and final two years (£56,500; £57,000) to support the cost of the Service Manager (24hpw); Volunteer accommodation, expenses and training for three volunteers; and associated running costs of the carers breaks service.	£113,500
17435	Centre 70	15/10/2020	£81,300 over 2 further and final years (£40,000; £41,300) towards the Inspire programme, including the salary of a part time (21hpw) Project Leader, contributions towards other staff involved in the delivery of the work, and associated project costs.	£81,300
16070	Ashford Place	22/09/2020	£68,000 over two further and final years (2 x £34,000) for work to support local people with dementia.	£68,000
15684	ECPAT UK	26/11/2020	£175,000 over five years (£45,000; £40,000; £35,000; £30,000; £25,000) towards the core costs of the organisation	£175,000
16052	EFA London	09/10/2020	£75,000 over 5 years (£24,600; £20,400; £15,000; £10,000; £5,000) towards the core costs of the organisation	£75,000
15358	Fitzrovia Neighbourhood Association	04/11/2020	£40,000 over two further and final years (2 x £20,000) as 50% contribution towards a part time Advice Worker and associated running costs. Release of the grant is subject to match funding from Trust for London.	£40,000
17984	Getting On Board	01/10/2020	£9,000 to match funds already secured for 2027 to scope and launch a complementary trustee coaching programme in London.	£9,000
16008	Hear Us	23/10/2020	£148,500 over three years (£48,000; £49,500; £51,000) towards salaries and running costs of the welfare benefits service.	£148,500
16021	HostNation	26/10/2020	£96,000 over three years (£31,000; £32,000; £33,000) towards the staffing and delivery of HostNation's befriending programme in London.	£96,000
17982	Institute for Voluntary Action Research	01/10/2020	£5,000 towards the costs of IVAR's 2020 Evaluation Roundtable.	£5,000

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17493	Legal Advice Centre (University House)	10/11/2020	£107,000 (£53,000, £54,000) over a further and final two years for a Volunteer Coordinator and Caseworker (35 hpw) for the Disability Advocacy Project and associated running costs.	£107,000
17584	Lloyds Bank Foundation	18/09/2020	Towards the further development of the LocalMotion initiative, a place-based funder collaboration.	£50,000
16568	Mind in Tower Hamlets and Newham	23/10/2020	£107,800 over three years (£36,600; £35,000; £36,200) for the salary of a p/t (28hpw) Project Worker and project costs of the New Horizon's Project.	£107,800
15726	National AIDS Trust	26/10/2020	£47,000 over two years (£23,400; £23,600) towards the costs of piloting the London Activists' Network, including salary and on-costs of a pt (12.25 hpw) Community Engagement Officer, associated project costs, and a contribution to overheads.	£47,000
16007	NL Cares Limited	15/10/2020	£45,000 over 5 years (£15,000; £10,000; £8,000 £7,000 £5,000) towards the salary of a Programme Coordinator to deliver the Love Your Neighbour service to older people in Islington and Camden.	£45,000
17024	Oasis Children's Venture	12/10/2020	£70,500 over 2 further and final years (£35,700; £34,800) towards the continuation of the Green Prescription Project.	£70,500
16056	One Westminster	09/11/2020	£89,100 over two further and final years (£43,500; £45,600) for a full time Senior Violence Interrupter and associated running costs.	£89,100
16108	Our Time	20/10/2020	£60,000 over three years (3 x £20,000) towards the salary of the CEO to expand and develop programmes and capacity to reach hundreds more children and young people in London.	£60,000
16027	Reaching Higher	26/11/2020	£143,750 over 5 years (5 x £28,750) to contribute towards the salary costs of a full-time Project Manager and Project Assistant & Mentoring Lead; an additional sessional worker (6 hpw); monitoring and evaluation; and other associated project costs to	£143,750

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			deliver the leadership programme in Croydon.	
15541	Redbridge Foodbank	15/10/2020	£35,810 over five years (5 x £7,162) towards the Project Manager's salary.	£35,810
16018	Resource for London	10/11/2020	£195,000 over five years (£42,500; £38,500; £38,200; £37,500; £38,300) towards the Enhance Project, including the salary of a Networks and Partnerships Manager (1.2 dpw), marketing and communications, partner delivery costs, and other running costs.	£195,000
16006	South London Cares Limited	15/10/2020	£90,000 over 5 years (£30,000; £24,000; £14,000; £12,000; £10,000) towards the salary costs of the Programme Coordinator for South London Cares and contribution to Social Club activity costs to deliver the Love Your Neighbour, Social Clubs, Winter Wellbeing and Outreach services in Southwark and Lambeth.	£90,000
15951	St Paul's Church, Bow Common	29/10/2020	£2,000 towards an access audit of St Paul's Church Bow.	£2,000
17975	Turtle Key Arts Centre Trust	26/10/2020	£28,500 over two further and final years (£14,250, £14,250,) for running costs of two participation projects; 100% of 'Key Words' for dyslexic children and teenagers and 25% towards 'Key Club' for 16 – 30 year olds on the autism spectrum.	£28,500
17438	Why me? Victims for Restorative Justice	06/11/2020	£96,000 over 3 further and final years (£31,000; £32,000; £33,000) towards a Development Officer (2.5dpw), a RJ Service Manager (0.5dpw) and associated project costs, for work to enable hate crime victims from the London LGBT+ community to access restorative justice. Release of the grant is subject to receipt of a satisfactory monitoring report for year 2 of the current grant.	£96,000
Grand Totals				£2,651,060