

City of London: Projects Procedure Corporate Risks Register

Project Name: West Ham Park Playground refurbishment

Unique project identifier: 11953

Total budget estimate: £864775

Corporate Risk Matrix score table

PM's Overall risk rating	Medium
Avg unmitigated risk score	6.2
Avg mitigated risk score	4.3
Red risks (open)	1
Amber risks (open)	7
Green risks (open)	6

	Minor impact	Serious impact	Major impact	Extreme impact
Likely	4	8	16	32
Possible	3	6	12	24
Unlikely	2	4	8	16
Rare	1	2	4	8

Costed risks identified (All)

£910,300.00	105%
£314,000.00	36%
£155,000.00	18%
£155,000.00	18%

% risk total against budget estimate

Costed risk carried (Live)

" "

Costed mitigated risk carried (Live)

" "

Costed Risk Provision requested

Value of the costed risk provision requested

- (1) Service Delivery/ Performance
- (2) Financial
- (3) Reputation
- (4) Legal/ Statutory
- (5) Safety/ Health
- (6) Objectives

	Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
(1)	3	3.7	£22,000.00	0	1	2
(2)	8	6.6	£160,000.00	0	6	2
(3)	0	0.0	£0.00	0	0	0
(4)	1	3.0	£7,000.00	0	0	1
(5)	2	10.0	£125,000.00	1	0	1
(6)	0	0.0	£0.00	0	0	0

Issues (open)	1
All Issues	1

Open Issues

	Extreme	Major	Serious	Minor
Open Issues	0	0	1	0
All Issues	0	0	1	0

Cost to resolve all issues (on completion)

£13,000.00
