

Appendix A

West Ham Park

CWP Proposed Bid List 21.22

Original Actual List now on the Deferred List

Building	Project	Cost
Ornamental Gardens	BRIDGE INSPECTION	1,500
Ornamental Gardens	ROSE GARDEN PERGOLA OVERHAUL	1,500
	Total	£3,000

Original Reserve List

Building	Project	Cost
South Lodge	ROOF INSULATION	1,500
South Lodge	ROOF REPLACEMENT (ASPHALT)	2,500
Portway Lodge	ROOF INSULATION	1,500
1 Linden Cottage	ROOF INSULATION	1,500
2 Linden Cottage	ROOF INSULATION	1,500
1 Margery Park Cottage	ROOF INSULATION	1,500
Pavilion Office	ROOF OVERHAUL (PLAIN TILES)	15,000
Ornamental Gardens	FOOTPATH OVERHAUL (BRICK PAVOUR)	6,000
Sports Changing Room	LOUVRE REPLACEMENT	5,000
Bandstand	TARMAC RESURFACING	10,000
East Lodge	FOOTPATH REPLACEMENT	15,000
Park Cottage	HARDSTANDING REPLACEMENT	7,000
Portway Lodge	FOOTPATH REPLACEMENT	7,000
1 Linden Cottage	FOOTPATH REPLACEMENT	7,000
West Ham Park	BOLLARD REPLACEMENT MAIN GATES	9,500
Sports Changing Room	EMERGENCY LIGHTING BATTERY REPLACEMENT	1,000
Bandstand	LUMINAIRES REPLACEMENT	3,000
South Lodge	RAINWATER GOODS REPLACEMENT	3,000

Park Cottage	FENCING REPLACEMENT	15,000
Portway Lodge	RANWATER GOODS REPLACEMENT	3,000
1 Linden Cottage	RAINWATER GOODS REPLACEMENT	3,000
2 Linden Cottage	RAINWATER GOODS REPLACEMENT	3,000
1 Margery Park Cottage	RAINWATER GOODS REPLACEMENT	3,000
2 Margery Park Cottage	RAINWATER GOODS REPLACEMENT	3,000
Sports Changing Room	BRICKWORK REPOINTING	20,000
Vehicle Shed, Mess Room (Nursery)	FLOOR PAINTING (VEHICLE SHED)	2,500
Shelters	DECORATION FOR 3 x SHELTERS	15,000
Shelters	SHELTER BENCHES DECORATION	1,500
1 Margery Park Cottage	WINDOWS REPLACEMENT	30,000
2 Margery Park Cottage	WINDOWS REPLACEMENT	30,000
General	CORPORATE SIGNAGE OVERHAUL & REPAINT	15,000
Sports Changing Room	FASCIA BOARD REPLACEMENT	6,000
	Total	£248,500

Open Spaces City

Reserve List

Building	Project	Cost
Gardeners Depot, Castle Baynard St	EMERGENCY LIGHTING BATTERIES REPLACEMENT	£5,000
Gardeners Depot, Castle Baynard St	ROLLER SHUTTER REPLACEMENT	£7,000
General	IMAGE BOARD OVERHAUL/REPLACEMENT	£15,000
General	RAILINGS DECORATION	£50,000
Gardeners Depot, Castle Baynard St	INTERNAL DECORATIONS	£15,000
Gardeners Depot, Castle Baynard St	SUSPENDED CEILINGS REPLACEMENT	£7,000
	Total	£99,000

Burnham Beeches

Original Actual List now on the Deferred List

Building	Project	Cost
General	CAR PARK ROAD RESURFACING	54,000
	Total	£54,000

Building	Project	Cost
Ground Floor	KITCHEN REFRIGERATORS REPLACEMENT	15,000
Public Toilets/Information Centre/Café	SEWAGE PUMPING STATION REPLACEMENT	20,000
Tower Wood (Log Cabin)/Outbuildings	ROOF LIGHTS REPLACEMENT (REMAINING LIGHTS)	7,000
1 Juniper Cottage	ROOF REPLACEMENT (FLAT)	1,500
Burnham Beeches	SEPTIC TANK REPLACEMENT	80,000
Estate Yard/Hovel & Outbuilding, Ashtead Common	PAVED AREA REPLACEMENT (FRONT & REAR)	2,500
Estate Yard Complex	SECURITY ALARM REPLACEMENT (INCL OFFICE)	7,000
Beech Cottage (Estate Yard)	SECURITY ALARM REPLACEMENT	6,000
Tower Wood (Log Cabin)/Outbuildings	KITCHEN REFURBISHMENT	15,000
1 Coronation Cottage	FENCING REPLACEMENT	15,000
2 Coronation Cottage	FENCING REPLACEMENT	15,000
1 Juniper Cottage	RAINWATER GOODS REPLACEMENT	3,000
2 Juniper Cottage	RAINWATER GOODS REPLACEMENT	3,000
Estate Yard Complex	PHOTOVOLTAIC CELLS REPLACEMENT	40,000
General	GATES REPLACEMENT (3 No. ELECTRIC GATES)	60,000
Estate Yard Complex	BOX GUTTER REPLACEMENT (BETWEEN TWO ROOFS INC. SCAFFOLDING)	10,000
Estate Yard Complex	FLOORING REPLACEMENT	15,000
Estate Yard Complex	CCTV REPLACEMENT	20,000

Public Toilets/Information Centre/Café	CCTV & DVR REPLACEMENT	8,500
Aston - Keepers Cottage	WINDOWS OVERHAUL	2,500
Beech Cottage (Estate Yard)	WINDOWS OVERHAUL	2,500
1 Coronation Cottage	WINDOWS OVERHAUL	2,500
1 Coronation Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000
2 Coronation Cottage	WINDOWS OVERHAUL	2,500
1 Juniper Cottage	WINDOWS OVERHAUL	2,500
1 Juniper Cottage	LANDLORDS LIGHTING & POWER REWIRE	30,000
General	SIGNS REPLACEMENT	20,000
Aston - Keepers Cottage	EXTERNAL LIGHTING REPLACEMENT	1,500
Beech Cottage (Estate Yard)	EXTERNAL LIGHTING REPLACEMENT	1,500
1 Coronation Cottage	EXTERNAL LIGHTING REPLACEMENT	1,500
2 Coronation Cottage	EXTERNAL LIGHTING REPLACEMENT	1,500
Aston - Keepers Cottage	EXTERNAL DECORATIONS (INC GARAGE)	3,000
	Total	£445,000

City Commons

Original Actual List now on the Deferred List

Building	Project	Cost
Estate Yard/Hovel & Outbuilding, Ashtead Common	CAR PARK RESURFACING (VISITORS)	5,000
Riddlesdown Common General	CAR PARK/ROAD RELINING	6,000
Riddlesdown Common General	CAR PARK/ROADS RESURFACING/OVERHAUL	7,000
West Wickham Common General	CAR PARK FENCE REPLACEMENT	2,000
West Wickham Common General	CAR PARK SIGN REPLACEMENT	2,500
Office/Garage, Farthingdown	ACCESS RD/RAMP HANDRAIL OVERHAUL (EXT)	3,000
Merlewood Estate Office	REPLACEMENT OF MAIN ELECTRICAL SWITCHGEAR	45,000
	Total	£70,500

Reserve List

Building	Project	Cost
General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	6,000
Training Block/Staff Welfare Facilities/ Workshop/Tool Store, Merlewood Estate Yard	COMPRESSOR REFIT	5,000
Training Block/Staff Welfare Facilities/ Workshop/Tool Store, Merlewood Estate Yard	TRACE HEATING TO PIPES	7,000
1 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT	10,000
2 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT (INC. SCAFFOLDING)	10,000
3 Merlewood Close	SOFFIT/FACIA (UPVC) REPLACEMENT	7,000
Ninehams Lodge & Long Shed, Merlewood Estate	RADIATORS REPLACEMENT	6,000
Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000
Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	RADIATORS REPLACEMENT	6,000
Keepers Cottage, Merlewood Estate	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000
Keepers Cottage, Merlewood Estate	RADIATORS REPLACEMENT	6,000
Office/Garage, Farthingdown	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000
Office/Garage, Farthingdown	RADIATORS REPLACEMENT	6,000
1 Farthingdown Cottage	ROOF REPLACEMENT ((PORCH) (FELT))	1,500
Keepers Cottage, Riddlesdown Common	INTERCOM SYSTEM REPLACEMENT	3,000
General	LODGE GARDEN PAVING AND RETAINING WALLS OVERHAUL	6,000
1 Merlewood Close	HARDSTANDINGS REPLACEMENT	3,000

2 Merlewood Close	HARDSTANDINGS REPLACEMENT (CONCRETE)	3,000
3 Merlewood Close	HARDSTANDINGS REPLACEMENT (CONCRETE)	3,000
Ninehams Lodge & Long Shed, Merlewood Estate	HARDSTANDINGS REPLACEMENT (GRANTIE COBBLE STONE)	25,000
Keepers Cottage, Merlewood Estate	PAVING REPLACEMENT (CONCRETE FLAT STONE)	3,000
Riddlesdown Common General	FOOTPATH WORKS	6,000
Countryside Office, Riddlesdown Common	HARDSTANDINGS REPLACEMENT (CONCRETE SLABS/MACADAM)	7,000
Keepers Cottage, Riddlesdown Common	HARDSTANDING REPLACEMENT	2,500
Kenley Common General	PEDESTRIAN LINING TO FOOTPATH	5,000
2 Farthingdown Cottage	PAVING REPLACEMENT (REAR GARDEN)	3,000
1 Juniper Cottage	SECURITY ALARM REPLACEMENT	6,000
77a Broadhurst Road, Ashted Common (Staff Lodge)	SECURITY ALARM REPLACEMENT	6,000
2 Merlewood Close	SECURITY ALARM REPLACEMENT	6,000
3 Merlewood Close	SECURITY ALARM REPLACEMENT	6,000
Ninehams Lodge & Long Shed, Merlewood Estate	SECURITY ALARM REPLACEMENT	6,000
Kent Gate Cottage, 141 Addington Road	SECURITY ALARM REPLACEMENT	6,000
Countryside Office, Riddlesdown Common	SECURITY ALARM REPLACEMENT	6,000
Keepers Cottage, Riddlesdown Common	SECURITY ALARM REPLACEMENT	1,500
1 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	6,000
2 Farthingdown Cottage	SECURITY ALARM REPLACEMENT	3,000
Treetops and Outbuilding (Staff Lodge), West Wickham Common	SECURITY ALARM REPLACEMENT	6,000
General	DRAINAGE WORKS	15,000
General	DRAINAGE REPLACEMENT	25,000
Merlewood Estate Office	LIGHTING REPLACEMENT	5,000

1 Merlewood Close	FENCING DECORATION (TIMBER)	2,000
1 Merlewood Close	FENCING REPLACEMENT (TIMBER)	5,000
1 Merlewood Close	RAINWATER GOODS REPLACEMENT (UVPC) (INC. SCAFFOLDING)	7,000
2 Merlewood Close	FENCING DECORATION (TIMBER)	1,500
2 Merlewood Close	KITCHEN REFURBISHMENT	15,000
2 Merlewood Close	RAINWATER GOODS REPLACEMENT (UVPC)	7,000
3 Merlewood Close	FENCING DECORATION (TIMBER)	1,500
3 Merlewood Close	RAINWATER GOODS REPLACEMENT (UVPC) (INC. SCAFFOLDING)	7,000
Ninehams Lodge & Long Shed, Merlewood Estate	KITCHEN REFURBISHMENT	15,000
Ninehams Cottage, Senior Keeper's Residence, Merlewood Estate	FENCING/GATES REPLACEMENT	5,000
Keepers Cottage, Merlewood Estate	FENCING REPLACEMENT (CLOSE BOARDED)	3,000
Keepers Cottage, Merlewood Estate	SHOWER ROOM REFURBISHMENT	6,000
Spring Park Office & Tractor Shed	FENCING AND GATES REPLACEMENT (SECURITY)	7,000
Spring Park Office & Tractor Shed	KITCHEN REFURBISHMENT	15,000
Countryside Office, Riddlesdown Common	ELECTRONIC ENTRY SYSTEM REPLACEMENT	3,500
Keepers Cottage, Riddlesdown Common	BATHROOM REFURBISHMENT	15,000
Keepers Cottage, Riddlesdown Common	KITCHEN REFURBISHMENT	15,000
Kenley Common General	DRAINAGE INVESTIGATION/SURVEY	6,000
1 Farthingdown Cottage	RAINWATER GOODS REPLACEMENT (UPVC) (INC. SCAFFOLDING)	10,000
2 Farthingdown Cottage	BATHROOM REFURBISHMENT	15,000
2 Farthingdown Cottage	FENCING REPLACEMENT (TIMBER)	5,000
2 Farthingdown Cottage	RAINWATER GOODS REPLACEMENT (UPVC)	10,000
Treetops and Outbuilding (Staff Lodge), West Wickham Common	FENCING/GATES REPLACEMENT	15,000
Estate Yard Office, Ashtead Common	ELECTRONIC GATE REPLACEMENT	25,000

Merlewood Estate Office	EXTERNAL WALLS REPOINTING	1,500
Merlewood Estate Office	FLOORING REPLACEMENT (VARIOUS AREAS)	5,000
Merlewood Estate Office	LANDLORDS LIGHTING & POWER REWIRE (LIGHTING REWIRE ONLY)	60,000
Open Barns, Merlewood Estate Yard	FLOORING REPLACEMENT ((CONCRETE) (STORE))	3,000
Livestock Shed & Barn, Merlewood Estate	CLADDING DECORATION ((TIMBER (T&G))	6,500
Machinery Store, Spring Park	FLOORING REPLACEMENT (CONCRETE)	5,000
2 Farthingdown Cottage	BRICK WALL REPOINTING (REAR GARDEN)	2,500
Treetops and Outbuilding (Staff Lodge), West Wickham Common	BRICKWORK REPOINTING (GARDEN WALLS)	2,000
Keeper's Cottage, 90 Kenley Lane	INTERCOM SYSTEM REPLACEMENT	3,000
Treetops and Outbuilding (Staff Lodge), West Wickham Common	INTERCOM SYSTEM REPLACEMENT	1,500
Ashtead Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	15,000
Coulsdon Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	6,000
Livestock Shed & Barn, Merlewood Estate	EXTERNAL DECORATIONS	6,000
Ninehams Lodge & Long Shed, Merlewood Estate	EXTERNAL DECORATIONS	20,000
Spring Park General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	40,000
Riddlesdown Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	25,000
Kenley Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	45,000
Keeper's Cottage, 90 Kenley Lane	EXTERNAL DECORATIONS	3,000

Farthingdown & New Hill General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	20,000
West Wickham Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (4 No. BOARDS (D1))	40,000
Estate Yard Complex	INTERNAL DECORATIONS	15,000
Estate Yard Office, Ashtead Common	INTERNAL DECORATIONS (INC. WORKSHOP AND GARAGE)	20,000
Livestock Shed & Barn, Merlewood Estate	INTERNAL DECORATIONS	3,000
Farthingdown & New Hill General	BOLLARD DECORATION	1,500
Public Toilets, Farthingdown	INTERNAL DECORATIONS	6,000
2 Farthingdown Cottage	ENTRANCE PORCH DECORATION	15,000
	Total	£875,500

Epping Forest

Original Actual List now on the Deferred List

Building	Project	Cost
General	CAR PARK/ROAD OVERHAUL LEVELLING/RESURFACING	75,000
Great Gregories Farm	ACCESS ROAD OVERHAUL	8,500
Epping Forest	CAR PARK ROAD OVERHAUL	60,000
Queen Elizabeth Hunting Lodge	BRICKWORK POINTING OVERHAUL	2,500
Queen Elizabeth Hunting Lodge	INTERNAL SLABS POINTING	1,500
The Temple, Wanstead Park	CEILING SURVEY/ OVERBOARDING AND REMEDIAL WORK	45,000
General	HYDROLOGY ASSESSMENT SURVEYS	40,000
QEHL Interpretation Centre (The View)	LIFT REFURBISHMENT	15,000
Alders Brook Tunnel	REPAIRS AND CLEANING TO BRICKED SURFACE WATER CULVERT	50,000

Wanstead Park, Historic Landscape	LAKES - WHARFING REPLACEMENT	145,000
The Temple, Warlies Park	STONE SURFACES OVERHAUL	7,000
	Total	449,500

Reserve List

Building	Project	Cost
Wanstead Park, Historic Landscape	DESIGN AND SETTING OUT FEES	7,000
Wanstead Park, Historic Landscape	LANDSCAPE WORKS	60,000
Copped Hall General	BRICK HA HA RESTORATION	220,000
Obelisk, Pole Hill, Chingford	BRONZE PLAQUE REWAXING	1,500
Drinking Fountains, Horse Troughs & Milestones	WATER PUMP REFURBISHMENT (WOODFORD GREEN)	15,000
The Grotto, Wanstead Park	GROTTO RESTORATION	100,000
Epping Forest	CONSERVATION MANAGEMENT PLAN UPDATE	5,000
Pillow Mounds, High Beech	CONSERVATION WORKS FOLLOWING QUINQUENNIAL INSPECTIONS	1,500
Stable Block (Inc Arborologist Office), The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000
44 The Plain	ROOF REPLACEMENT ((FELT) (GARAGE))	3,000
44 The Plain	ROOF REPLACEMENT ((FELT) (FLAT))	6,000
Public Toilets, High Beech	ALARM REPLACEMENT (DISABLED TOILET)	1,500
Garden House, Pauls Nursery, High Beach	ROOF REPLACEMENT (SHINGLE)	10,000
Keepers Lodge, Rangers Road	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	6,500
Butlers Retreat, Rangers Road	ROOF REPLACEMENT (TILE)	80,000
West Lodge, The Warren	SEWAGE PLANT REPLACEMENT	15,000

Chingford Golf Course	ROOF REPLACEMENT ((FELT) (OVER 1ST FLR))	30,000
The Temple, Wanstead Park	ROOF OVERHAUL AND STRUCTURAL WORK (TILE)	40,000
Great Gregories Farm Barn	ROOF REPLACEMENT (SMALL BARN)	100,000
1,2 3 Jubilee Retreat	ROOF REPLACEMENT GARAGE	3,500
The Warren House	ROOF REPLACEMENT	3,500
Great Gregories Farm Barn	SKYLIGHT REPLACEMENT	150,000
General	FOOTPATH/PAVING REPLACEMENT	15,000
The Grotto, Wanstead Park	PUBLIC AREA OVERHAUL	1,500
Stable Block (Inc Arborologist Office), The Warren	SECURITY ALARM REPLACEMENT	1,500
44 The Plain	SECURITY ALARM REPLACEMENT	6,000
Garden House, Pauls Nursery, High Beach	SECURITY ALARM REPLACEMENT	6,000
Obelisk, Warlies Park	REDECORATE/LIMEWASH	2,500
The Warren House	LIGHTNING PROTECTION REPLACEMENT	7,000
General	DRAINAGE WORKS	60,000
Chingford Golf Course	BATHROOM REFURBISHMENT (RESIDENTIAL FLAT)	7,000
Chingford Golf Course	KITCHEN REFURBISHMENT (RESIDENTIAL FLAT)	15,000
Wanstead Flats General	BOUNDARY FENCE SURVEY	20,000
Wanstead Flats General	BOUNDARY FENCING REPLACEMENT	5,000
Wanstead Flats General	BATHROOM REFURBISHMENT (RESIDENTIAL FLAT)	5,000
Office, The Warren	TOILETS REFURBISHMENT	15,500
Stable Block (Inc Arborologist Office), The Warren	DOORS REPLACEMENT ((EXTERNAL) (SW))	3,000

Stable Block (Inc Arborologist Office), The Warren	FLOORING REPLACEMENT (ARBOROLOGIST OFFICE)	1,500
Stable Block (Inc Arborologist Office), The Warren	WINDOWS REPLACEMENT (SW)	6,000
Museum Store (Saw Mill), The Warren	DOOR REPLACEMENT (FOLDING)	7,000
Museum Store (Saw Mill), The Warren	DOOR/FRAME REPLACEMENT (WOODEN)	1,500
The Warren House	LANDLORDS LIGHTING & POWER REWIRE	75,000
44 The Plain	BRICKWORK REPOINTING	1,500
44 The Plain	DOORS REPLACEMENT (EXTERNAL) (2 No. UPVC)	5,000
Garden House, Pauls Nursery, High Beach	BRICKWORK POINTING OVERHAUL	5,000
Garden House, Pauls Nursery, High Beach	SHINGLES TREATMENT	3,500
Garden House, Pauls Nursery, High Beach	LANDLORDS LIGHTING & POWER REWIRE	20,000
Chingford Golf Course	FLOORING REPLACEMENT (LOBBY AREA)	3,000
32 Blake Hall Road, Wanstead	WINDOWS REPLACEMENT	15,000
Bushwood Lodge, Bush Road	BRICKWORK REPOINTING	1,500
Bushwood Lodge, Bush Road	WINDOWS REPLACEMENT	15,000
Great Gregories Farm Barn	CLADDING TREATMENT/OVERHAUL (TIMBER)	6,500
44 The Plain	LANDLORDS LIGHTING & POWER REWIRE	6,000
Epping Forest	BRICKWORK OVERHAUL AND REPAINTING	3,500
Field Study Centre	WINDOW REPLACEMENT	3,500
The Warren House	EXTERNAL DECORATIONS	40,000
1 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000
2 East Lodge, The Warren	EXTERNAL DECORATIONS	6,000

44 The Plain	EXTERNAL DECORATIONS	6,000
1 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000
2 Pauls Nursery, High Beach	EXTERNAL DECORATIONS	6,000
Garden House, Pauls Nursery, High Beach	EXTERNAL DECORATIONS	1,500
Keepers Lodge, Rangers Road	EXTERNAL DECORATIONS	5,000
Keeper's Lodge, Baldwins Hill	EXTERNAL DECORATIONS	7,000
Old Keepers Lodge, Wakes Arms	EXTERNAL DECORATIONS	5,000
Drinking Trough, Honey Lane Plain	EXTERNAL DECORATIONS	2,500
32 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	6,000
34 Blake Hall Road, Wanstead	EXTERNAL DECORATIONS	3,000
46 The Plain	EXTERNAL DECORATIONS	2,500
48 The Plain	EXTERNAL DECORATIONS	2,500
Field Study Centre	EXTERNAL DECORATIONS	3,000
Field Study Centre	INTERNAL DECORATIONS	2,500
Office, The Warren	INTERNAL DECORATIONS	15,000
Stable Block (Inc Arborologist Office), The Warren	INTERNAL DECORATIONS	8,500
Stable Block (Inc Arborologist Office), The Warren	INTERNAL DECORATIONS (ARBOROLOGIST OFFICE)	2,000
QEHL Interpretation Centre (The View)	INTERNAL DECORATIONS	25,000
Public Toilets, High Beech	INTERNAL DECORATIONS	2,500
Garden House, Pauls Nursery, High Beach	INTERNAL DECORATIONS	3,500
Garden House, Pauls Nursery, High Beach	LANDSCAPE WORKS	1,500
Old Keepers Lodge, Wakes Arms	MOSS REMOVAL FROM ROOFS	1,500
Agricultural Stores	INTERNAL DECORATIONS	5,000

Chingford Golf Course	INTERNAL DECORATIONS (PART)	3,500
	Total	£1,402,500

Hampstead Heath

Original Actual List now on the Deferred List

Building	Project	Cost
Equipment Store, Highgate Wood	INSTALLATION OF NEW MANSAFE SYSTEM TO ROOF	5,000
Equipment Store, Highgate Wood	PHOTOVOLTAIC CELLS CONDITION SURVEY	3,500
Parliament Hill Fields	RUNNING TRACK COLUMNS RELAMP	15,000
Parliament Hill Fields	SPACE HEATING REPLACEMENT ATHLETICS TRACK PAVILION COMPLEX	70,200
436 A-D Archway Road	FIRE ALARM REPLACEMENT	2,500
Highgate Wood	HIGHGATE WOOD & QUEENS PARK FABRIC FMP CONDITION SURVEY	10,000
Hampstead Heath	KENWOOD GENERAL SURVEY	6,000
Parliament Hill Fields	FIRE ALARM REPLACEMENT LIDO INFORMATION CENTRE	36,100
Lido Buildings Complex	ROLLER SHUTTER REPLACEMENT (8 No.)	15,500
Athletics' Track Pavilion Complex	CABLE RATIONALISATION	3,500
Mixed Bathing Pond Complex	FENCING REPLACEMENT	20,000
	Total	£187,300

Reserve List

Building	Project	Cost
General	WATER MAINS/DRAINS REPLACEMENT	15,000
Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (STAFF BOTHY)	20,500

Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (STAFF OFFICE)	25,000
Staff Yard Complex	LIGHTING (INCL EMERGENCY LIGHTING) REPLACEMENT (WORKSHOP/STORES)	25,000
Shelter and Garages	LIGHTING REPLACEMENT	3,000
Staff Yard Complex	WINDOWS REPLACEMENT	30,000
1 & 2 Golders Hill Houses	BRICKWORK REPOINTING	3,500
Cafeteria and Public Toilets	FLOORING REPLACEMENT (TOILETS)	7,000
Cafeteria and Public Toilets	WINDOWS REPLACEMENT (TOILETS)	15,000
Zoo Shelter and Toilets	FLOORING REPLACEMENT	7,000
Bandstand	FLOORING REPLACEMENT (SURFACE COVERING)	6,000
Shelter and Garages	LANDLORDS LIGHTING & POWER REWIRE	5,000
Zoo Shelter and Toilets	EXTERNAL DECORATIONS	3,000
Deer Shelters and Huts	EXTERNAL DECORATIONS	2,500
Staff Yard Complex	INTERNAL DECORATIONS (MAIN OFFICE/STORES)	5,000
Zoo Shelter and Toilets	INTERNAL DECORATIONS	2,000
Tennis Booking Hut and Shelter	INTERNAL DECORATIONS	2,000
Tennis Shelters (3 No.)	DECORATIONS	2,500
Shelter and Garages	DECORATIONS	2,500
Bushwood Lodge, Bush Road	ROOF INSULATION REPLACEMENT	2,000
Adventure Playground Building	ROOF SURVEY	2,500
Men's Bathing Changing Enclosure	SEWAGE PUMP REPLACEMENT	25,000
Men's Bathing Lifeguards Hut	ROOF REPLACEMENT	3,000
Men's Bathing Lifeguards Hut	ELECTRIC HEATERS (2 No.)/WATER HEATER (1 No.) REPLACEMENT	1,500
General	VENTILATION AND EXTRACTION SYSTEM REPLACEMENT (LODGES)	3,500
Toilet Block, Incl. Mess Room	SEWAGE PUMP/TANK REPLACEMENT	25,000
1 Sheppard Cottage	ROOF REPLACEMENT	15,000
2 Sheppard Cottage	ROOF REPLACEMENT	15,000
Highgate Ponds	ROOF REPLACEMENT	5,000
1 Sheppard Cottage	BOILER REPLACEMENT	5,000
The Lodge	RADIATOR REPLACEMENT	5,000
1 Coronation Cottage	ROOF REPLACEMENT	14,500

2 Coronation Cottage	ROOF REPLACEMENT	16,500
Parliament Hill Fields	HOT WATER BOILER REPLACEMENT SINKS	8,500
Parliament Hill Fields	UNDERGROUND FUEL TANK REPLACEMENT - STAFF YARD COMPLEX	72,000
General/Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	40,000
General	PATH RESURFACING	25,000
General	FOOTPATH RESURFACING (HOGGING AGGREGATE)	30,000
General	SCORER'S HUT REFURBISHMENT	10,000
General/Infrastructure	FENCING OVERHAUL	30,000
General/Infrastructure	LODGE GARDEN PAVING/FENCING OVERHAUL	3,500
Heathfield House Complex	DRAINAGE OVERHAUL	30,000
General	SURVEY - GENERAL	7,000
Men's Bathing Life Buoys	LIGHTING REPLACEMENT	3,000
General	FENCING OVERHAUL/DECORATIONS	5,000
General Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	20,000
General	FENCING REPLACEMENT/DECORATION	7,000
The Lodge	RAINWATER GOODS OVERHAUL	1,500
1 Hornbeam Cottage	RAINWATER GOODS REPLACEMENT	3,000
2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000
1 Sheppard Cottage	KITCHEN REFURBISHMENT	7,000
1 Sheppard Cottage	RAINWATER GOODS REPLACEMENT	3,000
Golders Hill Park	WATER MAINS AND DRAINS REPLACEMENT	12,000
Highgate Ponds	DRAINAGE OVERHAUL	50,000
Men's Bathing Life Buoys	FLOORING REPLACEMENT	6,000
Millfield Lane Toilets	FLOORING REPLACEMENT	7,000
Equipment Store, Highgate Wood	LANDLORDS LIGHTING & POWER REWIRE	1,500
1 Sheppard Cottage	TIMBER TREATMENT	3,000
Men's Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	15,000
Men's Bathing Lifeguards Hut	EXTERNAL/INTERNAL DECORATIONS	3,500
Men's Bathing Pond Toilets	EXTERNAL DECORATIONS	3,000

Mixed Bathing Pond Complex	EXTERNAL DECORATIONS	8,500
General	CORPORATE IMAGE BOARDSREPLACEMENT/ DECORATION	6,000
The Pavilion	EXTERNAL DECORATIONS	5,000
Equipment Store, Highgate Wood	EXTERNAL DECORATIONS	3,500
1 Hornbeam Cottage	EXTERNAL DECORATIONS	7,000
1 Coronation Cottage	EXTERNAL DECORATIONS	4,000
2 Coronation Cottage	EXTERNAL DECORATIONS	4,000
1 Sheppard Cottage	EXTERNAL DECORATIONS	3,000
2 Sheppard Cottage	EXTERNAL DECORATIONS	3,000
Men's Bathing Life Buoys	INTERNAL DECORATIONS	3,500
Men's Bathing Pond Toilets	INTERNAL DECORATIONS	1,500
Mixed Bathing Pond Complex	INTERNAL DECORATIONS	1,500
The Pavilion	INTERNAL DECORATIONS (EXCLUDES CAFE)	5,000
Hill Garden 'The Shelter'	STONE STAIRCASE TO SHELTER OVERHAUL	20,000
Nursery Cottage	SECURITY ALARM REPLACEMENT	6,000
General	FENCING OVERHAUL & REDECORATIONS	25,000
Bothy Building	RAINWATER GOODS REPLACEMENT	3,000
Kenwood Yard	LIGHTING REPLACEMENT	6,000
General	KENWOOD NURSERY - WALL REPAIRS	30,000
Bothy Building	STONE COPINGS REPLACEMENT	15,000
Constabulary Building	CCTV REPLACEMENT	15,000
Handyman's Workshop and Stores	EXTERNAL DECORATIONS	6,000
Ladies Bathing Pond Building	EXTERNAL DECORATION (LARCH CLADDING)	15,000
General	GATES DECORATION	5,000
Lido Buildings Complex	DECORATIONS (LIDO)	15,000
Heathfield House Complex	RADIATORS REPLACEMENT	15,000
Meadow Lodge	RADIATORS REPLACEMENT	3,000
Lido Buildings Complex	BOOSTER SET REPLACEMENT (POOLSIDE)	5,000
One O'clock Club Building	ROOF SURVEY	2,500
Hill Garden 'The Shelter'	WALLS RENDERING & REDECORATION	15,000
Staff Yard and Changing Rooms	PUMPING STATION SURFACE WATER/PUMPS REPLACEMENT	15,000

Mess Room and Stores	ELECTRIC STORAGE HEATING REPLACEMENT	3,000
General	PATH RESURFACING	25,000
Bowling Green Men's Pavilion	PAVING OVERHAUL	3,500
Traditional Playground Building	RETAINING WALL OVERHAUL	15,000
General	FOOTPATH RESURFACING	15,000
Meadow Lodge	KITCHEN REFURBISHMENT	7,000
Tennis Courts and 3 Shelters	FENCING OVERHAUL/ REPLACEMENT (PHASE 2)	15,000
Lido Buildings Complex	FENCE OVERHAUL (STAINLESS STEEL)	2,000
One O'clock Club Building	FENCING REPLACEMENT (PERIMETER WOODEN)	15,000
One O'clock Club Building	EMERGENCY LIGHTING REPLACEMENT	5,000
One O'clock Club Building	LIGHTING REPLACEMENT	5,000
Adventure Playground Building	LIGHTING REPLACEMENT	5,000
Athletics' Track Pavilion Complex	FENCING DECORATION	10,000
Football Changing Rooms & RSPB Project Centre "The Hive"	FENCING REPLACEMENT	3,500
General	FENCING OVERHAUL/ DECORATIONS/ REPLACEMENT	7,000
Staff Yard and Changing Rooms	RAINWATER GOODS OVERHAUL (CAST IRON)	15,000
Cafeteria & Park Office	TOILET REFURBISHMENT (PARK OFFICE)	3,000
The Lodge, Kingswood Avenue	KITCHEN REFURBISHMENT	20,000
The Lodge, Kingswood Avenue	RAINWATER GOODS REPLACEMENT	2,500
Staff Yard Building Complex	LIGHTING & SMALL POWER REPLACEMENT (INC. WIRING AND DISTRIBUTION BOARD)	30,000
Staff Yard Building Complex	CCTV REPLACEMENT	15,000
Staff Yard Building Complex	ROLLER SHUTTERS REPLACEMENT ((GARAGES) (No. 11))	15,000
Meadow Lodge	LANDLORDS LIGHTING & POWER REWIRE	20,000
Cafeteria	ROLLER SHUTTER OVERHAUL (3 No.)	3,500
PH-Bandstand	LANDLORDS LIGHTING & POWER REWIRE	3,000
Lido Buildings Complex	PERIMETER WALL REPOINTING OVERHAUL	7,000

Lido Buildings Complex	LANDLORDS LIGHTING & POWER REWIRE	30,000
One O'clock Club Building	WINDOWS/DOORS OVERHAUL	6,000
One O'clock Club Building	CCTV REPLACEMENT	5,000
One O'clock Club Building	LANDLORDS LIGHTING & POWER REWIRE	7,000
Traditional Playground Building	WINDOWS OVERHAUL	6,000
Traditional Playground Building	CCTV REPLACEMENT	5,000
Athletics' Track Pavilion Complex	FIRST AID HUT FLOORING REPLACEMENT	3,000
Athletics' Track Pavilion Complex	CCTV REPLACEMENT	20,000
Staff Yard and Changing Rooms	WINDOWS REPLACEMENT (BOTHY-HEATH EXTESION)	6,000
Public Toilets and Store	ROLLER SHUTTERS OVERHAUL (MANUAL)	2,000
Bandstand, Queens Park	LANDLORDS LIGHTING & POWER REWIRE	1,500
The Lodge, Kingswood Avenue	WINDOWS REPLACEMENT	20,000
Queen`s Park	BANDSTAND - FLOORING REPLACEMENT	6,000
One O'clock Club Building	TOILET REFURBISHMENT	25,000
Adventure Playground Building	TOILET REFURBISHMENT	25,000
Athletics' Track Pavilion Complex	FIRST AID HUT EXTERNAL DECORATIONS	3,500
Athletics' Track Pavilion Complex	GARAGE STORE LIGHTING REPLACEMENT	1,500
Staff Yard Building Complex	TOILET REFUBISHMENT (STAFF BOTHY & OFFICES)	15,000
Athletics' Track Pavilion Complex	EXTERNAL DECORATIONS	7,000
Athletics' Track Pavilion Complex	FIRST AID HUT INTERNAL DECORATIONS	1,500
Staff Yard and Changing Rooms	EXTERNAL DECORATIONS	7,000
General	CORPORATE IMAGE BOARDS DECORATION	3,000
Staff Yard Building Complex	INTERNAL DECORATIONS	15,000
Athletics' Track Pavilion Complex	GARAGE STORE EXTERNAL DECORATIONS	2,000
Staff Yard and Changing Rooms	INTERNAL DECORATIONS ((CHANGING ROOMS) (TILING))	50,500
Staff Yard and Changing Rooms	INTERNAL DECORATIONS (PAINTING)	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - BRICKWORK OVERHAUL/SURVEY	60,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - ENGINEER TO MONITOR TIMBER STRUCTURES	5,000

Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - FENCING/RAILINGS OVERHAUL	25,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - HEALTH & SAFETY WORKS CONTINGENCY	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - PAVING OVERHAUL	25,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - REPOINTING	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - SECTION 1 GROUND LEVEL WALKWAY OVERHAUL	30,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STAIRCASE OVERHAUL	30,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STRENGTHENING WORKS	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA SURVEY/STORES OVERHAUL	15,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	STORE - DECORATIONS TO BELVEDERE STRUCTURE ENTRANCE/LOBBY	5,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	TARMAC PATH TO BELVEDERE AREA SURVEY/OVERHAUL	75,000
Pergola Structure (Belvedere Structure and Store), Hill Garden Area	HILL GARDEN BOUNDARY WALL OVERHAUL	15,000
Kenwood Yard	SEWAGE PUMPING STATION REPLACEMENT	25,000
General	SURVEY - DRAINAGE	15,000
Public Toilets	WINDOWS REPLACEMENT	40,000
The Round House East Heath	EXTERNAL DECORATIONS	2,500
General	SIGNS REPLACEMENT	20,000
Hill Garden 'The Shelter'	INTERNAL DECORATIONS	3,500
	Total	£2,008,000