

Headline Performance Charts Quarter 2 2020/21

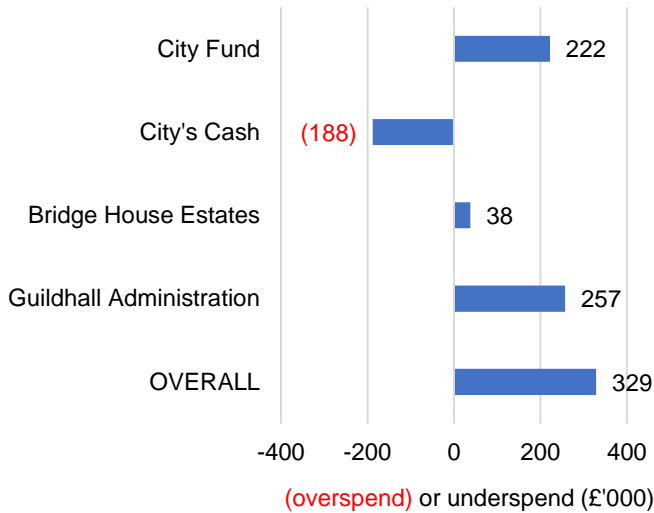


Figure 1 Variance against profiled local risk budget – (overspend) or underspend

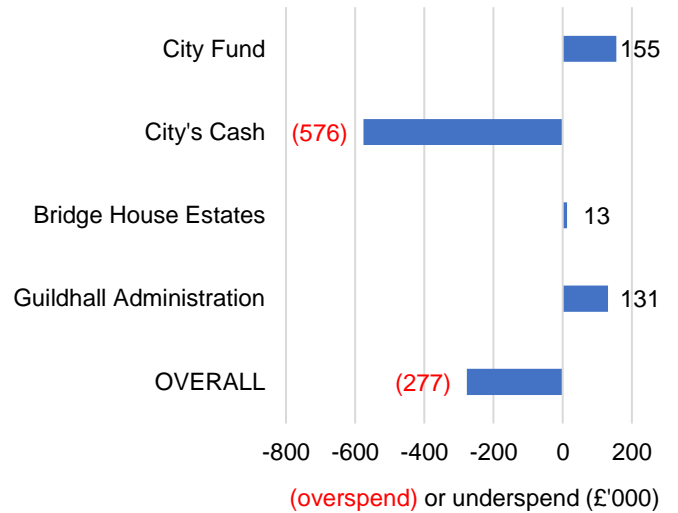


Figure 2 Projected outturn variance of the local risk budget – (overspend) or underspend

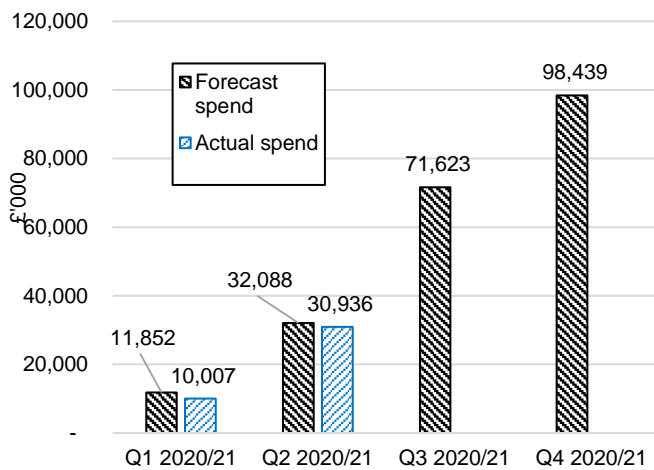


Figure 3 All project spend, forecast v actual

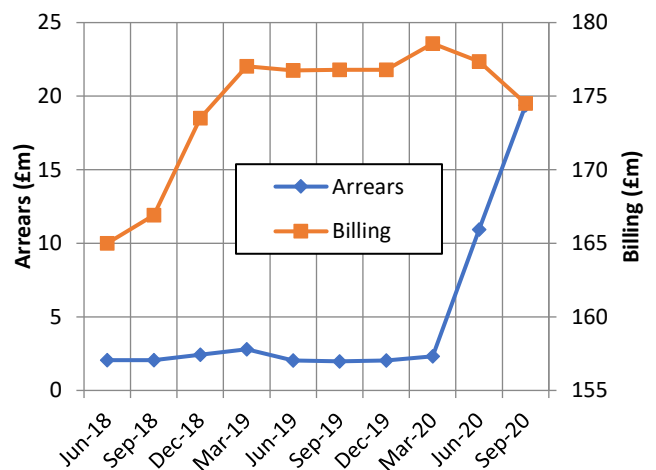


Figure 4 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.

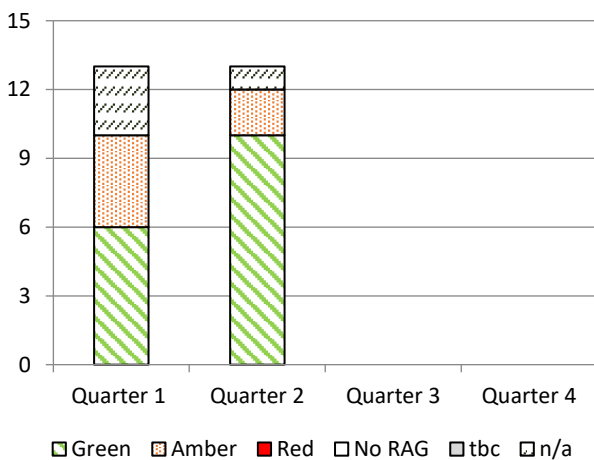


Figure 5 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

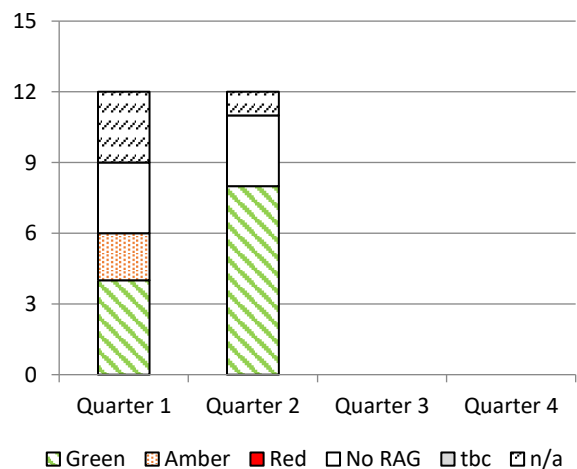


Figure 6 Performance of KPIs linked to Investment Property (Property Investment Board)