

City of London: Projects Procedure Corporate Risks RegisterProject name: *George Elliston and Eric Wilkins Refurbishment*Unique project identifier: *12441*Total est cost (exc risk) *£3706200*

PM's overall risk rating

Medium

Avg risk pre-mitigation

8.7

Avg risk post-mitigation

4.7

Red risks (open)

1

Amber risks (open)

4

Green risks (open)

2

Corporate Risk Matrix score table

	Minor impact	Serious impact	Major impact	Extreme impact
Likely	4	8	16	32
Possible	3	6	12	24
Unlikely	2	4	8	16
Rare	1	2	4	8

Costed risks identified (All)

£0.00

0%

Costed risk as % of total estimated cost of project

Costed risk pre-mitigation (open)

£0.00

0%

" "

Costed risk post-mitigation (open)

£0.00

0%

" "

Costed Risk Provision requested

£0.00

0%

CRP as % of total estimated cost of project

- (1) Compliance/Regulatory
- (2) Financial
- (3) Reputation
- (4) Contractual/Partnership
- (5) H&S/Wellbeing
- (6) Safeguarding
- (7) Innovation
- (8) Technology
- (9) Environmental
- (10) Physical

Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
2	4.5	£0.00	0	1	1
3	7.3	£0.00	0	2	1
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
2	15.0	£0.00	1	1	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0

Issues (open)

0

Open Issues

Extreme	Major	Serious	Minor
0	0	0	0
0	0	0	0

All Issues

0

All Issues

Cost to resolve all issues
(on completion)

£0.00

Total CRP used to date

£0.00

City of London: Projects Procedure Corporate Risks Register

Project Name: George Elliston and Eric Wilkins Refurbishment		PM's overall risk rating: Medium	CRP requested this gateway: £ -	Average unmitigated risk: 8.7	Open Risks: 7
Unique project identifier: 12441		Total estimated cost (exc risk): £ 3,706,200	Total CRP used to date: £ -	Average mitigated risk score: 4.7	Closed Risks: 0

General risk classification				Mitigation actions										Ownership & Action										
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification post-mitigation	Impact Classification post-mitigation	Costed impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Use of CRP	Date raised	Named Departmental Risk Manager/Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/Realised & moved to issues	Comment(s)	
R1	2	(1) Compliance/Regulatory	Surveys may establish more works are required than are identified in this report.	Extra works may require further funding and delay the completion of the project	Possible	Serious	6	£0.00	N	B – Fairly Confident	If further works are identified, committee will be advised accordingly and necessary permissions sought	£0.00	Possible	Minor	£0.00	3	£0.00	N/A	13/11/2020	Lochlan MacDonald	Lochlan MacDonald			
R2	2	(5) H&S/Wellbeing	Works to improve the energy efficiency of the properties may not prove feasible and/or accrue the anticipated benefits.	By not undertaking energy efficiency works, the thermal comfort of the buildings will be reduced, residents will not be as comfortable, CO2 emissions will not be reduced as much and it will cost our residents more to heat their homes	Possible	Serious	6	£0.00	N	B – Fairly Confident	Further advice to be sought on how to then proceed	£0.00	Unlikely	Serious	£0.00	4	£0.00	N/A	13/11/2020	Lochlan MacDonald	Lochlan MacDonald			
R3	2	(2) Financial	External funding may not be forthcoming due to eligibility criteria and/or funding arrangements.	If external funding is not received, it is possible that the energy improvements will not be possible	Possible	Major	12	£0.00	N	B – Fairly Confident	Further advice to be sought on how to then proceed	£0.00	Possible	Serious	£0.00	6	£0.00	N/A	13/11/2020	Lochlan MacDonald	Lochlan MacDonald			
R4	2	(2) Financial	works may be more expensive than anticipated.	Works may be suspended if funding is insufficient	Possible	Serious	6	£0.00	N	B – Fairly Confident	Further funding will be sought if required	£0.00	Unlikely	Minor	£0.00	2	£0.00	N/A	13/11/2020	Lochlan MacDonald	Lochlan MacDonald			
R5	2	(2) Financial	Leaseholders may have concerns regarding the costs of works	Leaseholders may legally challenge the City with regard to the works	Unlikely	Serious	4	£0.00	N	B – Fairly Confident	All legal necessities will be carried out prior to appointing firms to ensure compliance with the law	£0.00	Unlikely	Serious	£0.00	4	£0.00	N/A	13/11/2020	Lochlan MacDonald	Lochlan MacDonald			
R6	2	(1) Compliance/Regulatory	Access to dwellings may be problematic	this could delay works	Possible	Minor	3	£0.00	N	B – Fairly Confident	A robust but flexible access procedure will be in place and legal powers of access invoked if necessary	£0.00	Unlikely	Minor	£0.00	2	£0.00	N/A	13/11/2020	Lochlan MacDonald	Lochlan MacDonald			
R7	2	(5) H&S/Wellbeing	The ongoing COVID 19 crisis may affect consultants' and contractors' ability to carry out inspections and works	This may delay works and affect how quickly the works can be done, and pose potential threats to residents and workers	Possible	Extreme	24	£0.00	N	B – Fairly Confident	All government instructions on working around COVID 19 will be rigorously enforced and adhered to.	£0.00	Possible	Major	£0.00	12	£0.00	N/A	13/11/2020	Lochlan MacDonald	Lochlan MacDonald			
R8							£0.00					£0.00			£0.00		£0.00							
R9							£0.00					£0.00			£0.00		£0.00							
R10							£0.00					£0.00			£0.00		£0.00							
R11							£0.00					£0.00			£0.00		£0.00							
R12							£0.00					£0.00			£0.00		£0.00							
R13							£0.00					£0.00			£0.00		£0.00							
R14							£0.00					£0.00			£0.00		£0.00							
R15							£0.00					£0.00			£0.00		£0.00							
R16							£0.00					£0.00			£0.00		£0.00							
R17							£0.00					£0.00			£0.00		£0.00							
R18							£0.00					£0.00			£0.00		£0.00							
R19							£0.00					£0.00			£0.00		£0.00							
R20							£0.00					£0.00			£0.00		£0.00							
R21							£0.00					£0.00			£0.00		£0.00							
R22							£0.00					£0.00			£0.00		£0.00							
R23							£0.00					£0.00			£0.00		£0.00							
R24							£0.00					£0.00			£0.00		£0.00							
R25							£0.00					£0.00			£0.00		£0.00							
R26							£0.00					£0.00			£0.00		£0.00							
R27							£0.00					£0.00			£0.00		£0.00							
R28							£0.00					£0.00			£0.00		£0.00							
R29							£0.00					£0.00			£0.00		£0.00							
R30							£0.00					£0.00			£0.00		£0.00							
R31							£0.00					£0.00			£0.00		£0.00							
R32							£0.00					£0.00			£0.00		£0.00							
R33							£0.00					£0.00			£0.00		£0.00							
R34							£0.00					£0.00			£0.00		£0.00							
R35							£0.00					£0.00			£0.00		£0.00							
R36							£0.00					£0.00			£0.00		£0.00							
R37							£0.00					£0.00			£0.00		£0.00							
R38							£0.00					£0.00			£0.00		£0.00							
R39							£0.00					£0.00			£0.00		£0.00							
R40							£0.00					£0.00			£0.00		£0.00							
R41							£0.00					£0.00			£0.00		£0.00							
R42							£0.00					£0.00			£0.00		£0.00							
R43							£0.00					£0.00			£0.00		£0.00							
R44							£0.00					£0.00			£0.00		£0.00							
R45							£0.00					£0.00			£0.00		£0.00							
R46							£0.00					£0.00			£0.00		£0.00							
R47							£0.00					£0.00			£0.00		£0.00							
R48							£0.00					£0.00			£0.00		£0.00							
R49							£0.00					£0.00			£0.00		£0.00							
R50							£0.00					£0.00			£0.00		£0.00							
R51							£0.00					£0.00			£0.00		£0.00							
R52							£0.00					£0.00			£0.00		£0.00							
R53							£0.00					£0.00			£0.00		£0.00							
R54							£0.00					£0.00			£0.00		£0.00							
R55							£0.00					£0.00			£0.00		£0.00							
R56							£0.00					£0.00			£0.00		£0.00							
R57							£0.00					£0.00			£0.00		£0.00							
R58							£0.00					£0.00			£0.00		£0.00							
R59							£0.00					£0.00			£0.00		£0.00							
R60							£0.00					£0.00			£0.00		£0.00							