

<b>Committees:</b> Markets Committee	<b>Dated:</b> 13 January 2021
<b>Subject:</b> Markets & Consumer Protection Department 2021/22 Business: Markets	<b>Public</b>
<b>Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?</b>	<b>4 and 7</b>
<b>Does this proposal require extra revenue and/or capital spending?</b>	<b>N</b>
<b>Report of:</b> <b>Director of Markets and Consumer Protection</b>	<b>For Decision</b>
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### Summary

This report presents for approval the Business Plan for the Markets & Consumer Protection Department: Markets for 2021/22.

### Recommendation

The committee is recommended to:

- i) Note the factors taken into consideration in compiling the Markets & Consumer Protection Department: Markets Business Plan; and
- ii) Approve, subject to the incorporation of any changes sought by this Committee, the departmental Business Plan for Markets & Consumer Protection Department: Markets for 2021/22 (or the elements therein that fall within this committee's Terms of Reference).

### Main Report

#### Background

1. Business Plans for 2021/22 are being presented based on current departmental structures. These will be adjusted, alongside budgets, when any changes to these structures are implemented.

#### Current Position

2. Business Plans are aligned to departments, so all financial information presented within the Business Plan reflects the departmental budget rather than the Committee budget.
3. The elements of the Business Plan presented are relevant to the Markets committee.

## Proposal

4. The draft high-level summary Business Plan for Markets & Consumer Protection Department: Markets is presented at **Appendix 1**.

## Key Data

5. Key data is presented within the draft high-level summary Business Plan for Markets & Consumer Protection Department: Markets is presented at **Appendix 1**.

## Corporate & Strategic Implications

6. Strategic implications – Strategic priorities and commitments are expressed in **Appendix 1**.
7. Financial implications – The draft high-level summary Business Plan at **Appendix 1** has been drawn upon the basis of a 12% reduction in the departmental budget compared to 2020/21. This is to support the achievement of an overall budget reduction of 12%.
8. Risk implications – A summary of the key risks managed by the department is included in the draft high-level summary Business Plan at **Appendix 1**.
9. Resource implications – Any changes to resources will be identified and delivered through the move to the Target Operating Model.
10. Equalities implications – Equalities, Diversity and Inclusion self-assessment scores are included in the draft high-level summary Business Plan at **Appendix 1**.
11. Climate Implications – Supporting the Climate Action Strategy by encouraging SMEs (tenants) to reduce their carbon footprint and to operate as a vital link in the food supply chain.
12. Security implications – No relevance to security implications.

## Conclusion

13. This report presents the draft high-level summary Business Plan for 2021/22 for This committee is recommended to approve it in respect of the elements relevant to its Terms of Reference (listed in paragraph 3).

## Appendices

- Appendix 1 – Draft High-level summary Business Plan 2021/22 for Markets & Consumer Protection Department: Markets

Report Author

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