

## Committee Summary Budget by Risk, Fund and Chief Officer

	Original Budget 2020/21 £'000	Latest Budget 2020/21 £'000	Original Budget 2021/22 £'000
<b>LOCAL RISK</b>			
<b>Director of Markets &amp; Consumer Protection</b>			
<b>City Fund</b>			
New Spitalfields Market Service Charge	(19)	(19)	(17)
New Spitalfields Market Corporate Account	(55)	(64)	(48)
New Spitalfields Market Repainting and Repairs	0	0	0
<b>Total City Fund</b>	<b>(74)</b>	<b>(83)</b>	<b>(65)</b>
<b>City's Cash</b>			
Smithfield Market Service Charge	(851)	(855)	(749)
Smithfield Market Corporate Account	(115)	(418)	(75)
Smithfield Other Services	191	191	150
Billingsgate Market Service Charge	0	0	0
Billingsgate Market Corporate Account	(124)	(151)	(91)
Billingsgate Market Repainting and Special Works	0	0	0
Markets Directorate	(466)	(473)	(366)
<b>Total City's Cash</b>	<b>(1,365)</b>	<b>(1,706)</b>	<b>(1,131)</b>
<b>Total Director of Markets &amp; Consumer Protection</b>	<b>(1,439)</b>	<b>(1,789)</b>	<b>(1,196)</b>
<b>City Surveyor</b>			
New Spitalfields Market Service Charge	(73)	(73)	(73)
New Spitalfields Market Corporate Account	(55)	(55)	(40)
Smithfield Market Service Charge	(420)	(505)	(369)
Smithfield Market Corporate Account	(829)	(438)	(154)
Smithfield Other Services	(273)	(406)	(446)
Billingsgate Market Service Charge	(141)	(180)	(161)
<b>Total City Surveyor</b>	<b>(1,791)</b>	<b>(1,657)</b>	<b>(1,243)</b>
<b>TOTAL NET LOCAL RISK</b>	<b>(3,230)</b>	<b>(3,446)</b>	<b>(2,439)</b>
<b>CENTRAL RISK</b>			
<b>Director of Markets &amp; Consumer Protection</b>			
<b>City Fund</b>			
New Spitalfields Market Service Charge	411	422	431
New Spitalfields Market Corporate Account	1,992	1,992	2,082
New Spitalfields Market Repainting and Repairs	22	7	0
<b>City Fund Total</b>	<b>2,425</b>	<b>2,421</b>	<b>2,513</b>
<b>City's Cash</b>			
Smithfield Market Service Charge	(4)	(4)	(4)
Smithfield Market Corporate Account	1,523	1,511	1,488
Smithfield Other Services	101	101	104
Billingsgate Market Service Charge	324	364	346
Billingsgate Market Corporate Account	1,452	1,452	1,314
Billingsgate Market Repainting and Special Works	9	6	6
<b>City's Cash Total</b>	<b>3,405</b>	<b>3,430</b>	<b>3,254</b>
<b>TOTAL NET CENTRAL RISK</b>	<b>5,830</b>	<b>5,851</b>	<b>5,767</b>
<b>TOTAL SUPPORT SERVICES AND CAPITAL CHARGES</b>	<b>(2,506)</b>	<b>(2,500)</b>	<b>(2,513)</b>
<b>TOTAL NET (EXPENDITURE)/INCOME</b>	<b>94</b>	<b>(95)</b>	<b>815</b>