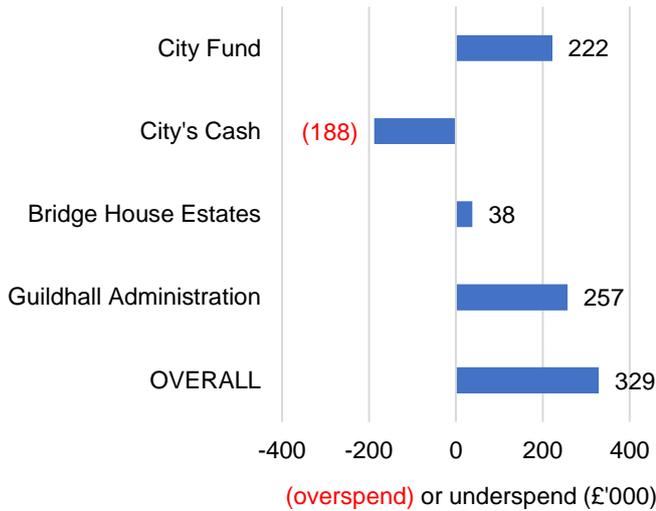
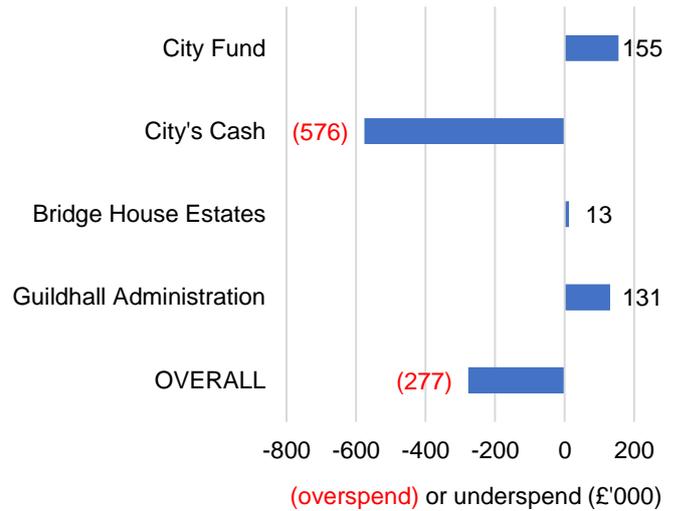


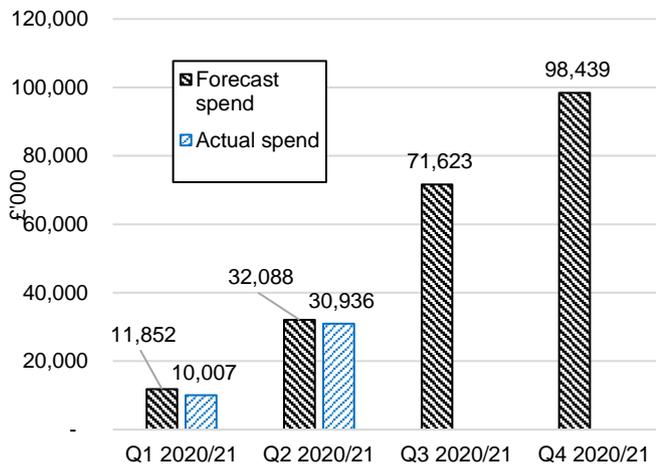
# Headline Performance Charts Quarter 2 2020/21



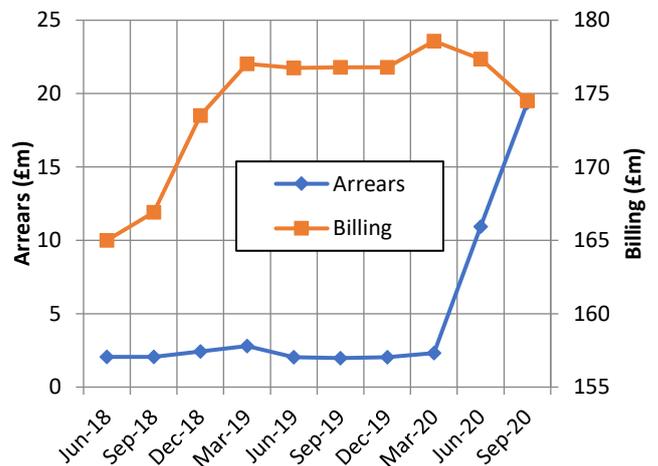
**Figure 1** Variance against profiled local risk budget – (overspend) or underspend



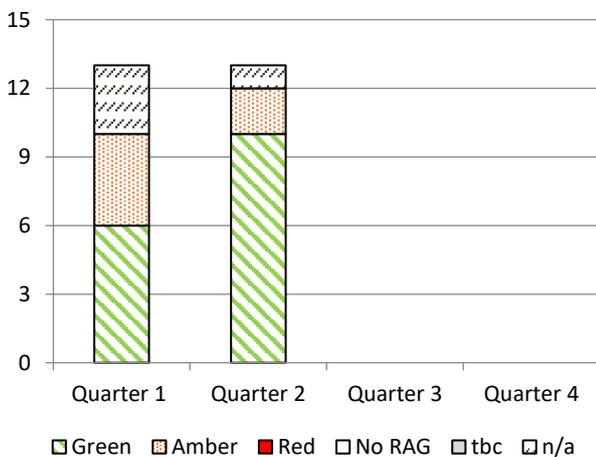
**Figure 2** Projected outturn variance of the local risk budget – (overspend) or underspend



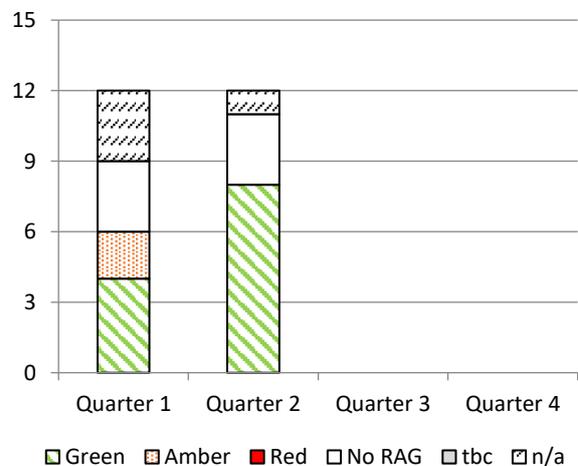
**Figure 3** All project spend, forecast v actual



**Figure 4** (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.



**Figure 5** Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)



**Figure 6** Performance of KPIs linked to Investment Property (Property Investment Board)