

APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

The proposed charges will operate from 1 April 2021 and include VAT at 20%, except where stated.

NOTES

1. The fees and charges have been increased by 1.3%, except where stated. Fees and charges have not been rounded due to the majority of payments being made via card or contactless payment. Weddings and Civil Ceremony charges have been rounded up to the nearest £ to assist with promotion.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices, except:
 - Junior Lido swimming session tickets, which reflect a 70% discount on the adult rate. This is to account for Family Tickets not being available at the Lido due to the COVID-19 online booking arrangements.
 - Junior tennis coaching reflects a 20% discount on the price of adult coaching, to account for increasing coaching staff costs.
 - Highgate Wood Metro Blind Cricket Team Support Scheme allows a 50% discount on the changing room hire charge to support the Team developing blind cricket.

The Concession criteria to be extended to include Housing benefit

3. (*3) Car Parking fees for 0-2 and 2-4 hours have been increased by 12.5% and the fee for additional hours over 4 hours has been increased by 9.58%. This forms part of a two year phased uplift that was agreed last year. These fees have been benchmarked and are lower than other local providers.
4. (*4) The Event application fees have been held at £25 for Community Events and £50 for Commercial Events.
5. (*5) The Profession Dog Walking License charge has been benchmarked with The Royal Parks. A pro-rata rate will be available as part of the application process.
6. Annual License arrangements are in place with the Parliament Hill Bowls Club and Hampstead Heath Croquet Club.
7. (*7) The Lido 3 hour session ticket. The implementation of this ticket is subject to relaxation of Social Distancing and further Government Guidance.
8. (*8) Weddings and Civil Ceremonies - The Table Service Charge has been incorporated into the venue hire rates for 2022-23, to create an inclusive hire rate.

Summary of the proposed changes

Athletics Track

- Day Tickets - Update to reflect 1 hour time limited sessions linked to the online booking arrangements. Increase by inflation.
- Season Tickets - Increase by inflation for 2021-22 and phased increase to align with Benchmark during 2022-24.
- Retain the 30% further discount for affiliated Clubs who form part of the Track Forum.
- Meeting Hire - Increase by inflation for 2021-22 and phased increase to align with Benchmark during 2022-24.
- Club Training Hire - Increase by inflation.
- Schools Hire - Increase by inflation and retain 40% concession based on the Meeting Hire rates.

Cricket

- Match Pitch Hire - Increase by inflation. Reduce the Junior rate to reflect the 40% concession discount.
- Nets - Increase by inflation.
- Changing Room Hire - Increase above inflation due to additional staff cleaning costs.

Football

- Match Pitch Hire - Increase by inflation.
- Changing Room Hire - Increase above inflation due to additional staff cleaning costs.

Rugby

- Match Pitch Hire - Increase by inflation.
- Changing Room Hire - Increase above inflation due to additional staff cleaning costs.

Softball/Rounders

- Reserved Pitch - Phased Increase above inflation to align with Benchmark (£69).

Petanque

- Hourly Rink Hire (per person) - Increase by inflation.

Bowls

- Public Pay and Play rink hourly charge - Increase above inflation to align with Croquet.
- Establishing a concession based on 40% discount of the adult rate.

Croquet

- Public Pay and Play hourly charge - Increase by inflation.
- Establishing a concession based on 40% discount of the adult rate.

Pitch & Putt

- Increase by inflation.

Swimming

- Lido Session Ticket - Increase by inflation, retain 40% concession and retain an additional Junior Concession due to no family ticket being available during session swimming.
- Lido 3 hour session ticket – Retain the 2020/21 Lido day ticket price and increase by inflation. The implementation of this ticket is subject to relaxation of Social Distancing control measures, as out in Government Guidance.
- Sauna Session Ticket - Suspended for 2021/22
- Sauna Season Ticket - Suspended for 2021/22
- Lido Season Tickets - Increase by inflation.
- All Facilitates Season Tickets - Increase by inflation.
- Bathing Ponds Session Ticket - Increase by inflation.
- Bathing Ponds Season Tickets - Increase adult charge by inflation and increase concession charge to align with 40% discount on the adult rate.

Tennis

- Annual Registration Fee - Increase by inflation.
- Hourly Court Hire - Increase by inflation.
- Coaching - Increase by inflation.

Car Parking

- Increase above inflation by 12.5% for 0-2 and 2-4 hour charges and 9.58% for additional hours.

Meeting Room Hire

- Increase by inflation.
- Add charge to cover additional COVID related cleaning costs.

Compounds

- Increase above inflation (10%).

Weddings & Civil Ceremonies

- Incorporate table service charge into venue hire fee and increase in line with inflation.

PARLIAMENT HILL ATHLETICS TRACK	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Meetings – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£263.50	£266.92
Meetings – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£132.50	£134.22
Meetings – Full Day Hire, Weekends & Bank Holidays	£328.50	£332.77
Meetings – AM or PM Hire, Weekends & Bank Holidays	£164.00	£166.12
Club Booking – Hourly Hire, Mon-Fri (excluding Bank Holidays)	£23.77	£24.07
School Use – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£158.00	£160.15
School Use – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£79.00	£80.53
Corporate Event Hire	Price on Application	Price on Application
Hourly Session Ticket - Adult	£4.50	£4.55
Hourly Session Ticket - Concession	£3.00	£2.73
12 Month Season Ticket - Adult	£79.00	£80.02
12 Month Season Ticket - Concession	£47.50	£48.01
12 Month Season Ticket - Adult (Club Rate)	£55.30	£56.01
12 Month Season Ticket - Concession (Club Rate)	£33.25	£33.60
1 Month Season Ticket - Adult	£22.50	£22.79
1 Month Season Ticket - Concession	£13.50	£13.67

CRICKET	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Reserved Match Pitch, Heath Extension (Mon-Sun), Parliament Hill (Mon-Fri) & Highgate Wood (Weekends)	£96.00	£97.24
Reserved Match Pitch, Parliament Hill (Weekends)	£105.00	£106.36
Junior Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£63.00	£58.34
Cricket Net Hourly Hire	£8.00	£8.10
Private Changing Room Hire	£46.00	£56.00
Private Changing Room Key Deposit	£25.00	£25.00

FOOTBALL	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Reserved Match Pitch	£90.00	£91.17
Junior Reserved Match Pitch	£54.00	£54.70
School Session Hire	£54.00	£54.70
Private Changing Room Hire	£46.00	£56.00
Private Changing Room Key Deposit	£25.00	£25.00
Goal Net Hire	£15.00	£15.19
Goal Net Damage Charge	Cost +20% admin fee	Cost +20% admin fee

RUGBY	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Reserved Match Pitch (1PM Kick Off)	£90.00	£91.17
Junior Reserved Match Pitch	£54.00	£54.70
School Session Hire	£54.00	£54.70
Private Changing Room Hire	£46.00	£56.00
Private Changing Room Key Deposit	£25.00	£25.00

SOFTBALL/ROUNDERS	Charges 1/4/2020	Proposed Charges 1/4/2021 (Benchmark)
Reserved Match Pitch	£56.50	£69.00

PETANQUE	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Hourly Rink Hire	£4.00	£4.05
Boules Hire Deposit	£20.00	£20.00

BOWLS	Charges 1/4/2020	Proposed Charges 1/4/2021 (Benchmark)
Hourly Hire - Adult	£4.00	£8.61
Hourly Hire - Concession	-	£5.16
Bowls Hire Deposit	£20.00	£20.00

CROQUET	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Hourly Hire - Adult	£8.50	£8.61
Hourly Hire - Concession	-	£5.16

PITCH & PUTT	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
One Round - Adult	£6.00	£6.07
One Round - Concession	£3.50	£3.64

SWIMMING – LIDO	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Lido Early Morning/Evening/Winter - Adult	£4.00	Not available during 2021/22 due to Covid-19.
Lido Early Morning/Evening/Winter - Concession	£2.50	
Lido Day Ticket - Adult	£7.00	
Lido Day Ticket - Concession	£4.50	
Lido Day Family Ticket (2 adults & 2 children)	£19.00	
Lido Day Adult & Child Ticket	£10.00	
Lido 1 Hour Session - Adult	£4.00	£4.05
Lido 1 Hour Session - Concession	£2.40	£2.43
Lido 1 Hour Session - Junior	£1.20	£1.21
Lido 3 Hour Session ^{*7} - Adult	-	£7.09
Lido 3 Hour Session ^{*7} - Concession	-	£4.25
Lido 3 Hour Session ^{*7} - Junior	-	£2.12
Lido 1 Month Season Ticket - Adult	£48.00	£48.62
Lido 1 Month Season Ticket - Concession	£29.00	£29.17
Lido 6 Month Season Ticket - Adult	£136.00	£137.76
Lido 6 Month Season Ticket - Concession	£82.00	£82.65
Lido 12 Month Season Ticket - Adult	£200.00	£202.60
Lido 12 Month Season Ticket - Concession	£120.00	£121.56
Lido Sauna Session Ticket	£3.00	Not available during 2021/22 due to Covid-19.
Lido Sauna Season Ticket	£63.50	

SWIMMING - LIDO & BATHING PONDS	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Lido & Bathing Ponds 6 Month Season Ticket – Adult	£154.00	£156.00
Lido & Bathing Ponds 6 Month Season Ticket - Concession	£92.00	£93.60
Lido & Bathing Ponds 12 Month Season Ticket - Adult	£222.00	£224.88
Lido & Bathing Ponds 12 Month Season Ticket - Concession	£133.00	£134.92
Lido & Bathing Ponds 6 Month Season Ticket (Free Morning Swim before 9.30AM - U16's	£0	£0
Lido & Bathing Ponds Season Ticket (Free Morning Swim before 9.30AM - Over 60's	£0	£0

SWIMMING - BATHING PONDS	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Bathing Pond Session - Adult	£4.00	£4.05
Bathing Pond Session - Concession	£2.40	£2.43
Bathing Ponds 6 Month Season Ticket - Adult	£66.00	£66.85
Bathing Ponds 6 Month Season Ticket - Concession	£33.00	£40.11
Bathing Ponds 12 Month Season Ticket - Adult	£125.00	£126.62
Bathing Ponds 12 Month Season Ticket - Concession	£66.00	£75.97

TENNIS	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Annual Membership	£29.75	£30.13
Pay & Play Membership	£0	£0
Hourly Court Hire - Adult	£9.25	£9.37
Hourly Court Hire - Concession	£5.55	£5.62
Junior Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£47.50	£48.21
Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£59.50	£60.27
Group Coaching – Beginners/Improvers 5x 1.5 hour weekly lessons	£89.25	£90.41
Group Coaching – Beginners/Improvers 5x 2 hour weekly lessons	£119.00	£120.54

CAR PARKING	Charges 1/4/2020	Proposed Charges 1/4/2021 (+9.58%-12.5%)
0-2 hours* ³	£4.00	£4.50
2-4 hours* ³	£8.00	£9.00
Additional hourly charge above 4 hours* ³	£7.30	£8.00

TRADITIONAL FAIRS	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Pitch hire fee	2.6% increase	1.3% increase

WALKS	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Bat Walk	£7.00	£7.09
Staff Led Group Walk	£7.00	£7.09

LICENSES	Charges 1/4/2020	Proposed Charges 1/4/2021 (*+1.3%)
Angling	£10.00	£10.13*
Professional Dog Walking License ⁵	-	£300.00
Replacement Dog Walking License ID	-	£20.00
Forest Schools	5% of advertised fees	5% of advertised fees

BANDSTAND HIRE	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Queen's Park, 3 hour hire (including tables & chairs)	£72.00	£72.93
Queen's Park, 3 hour hire	£61.50	£62.29
Parliament Hill, 3 hour hire	£61.50	£62.29
Golders Hill Park, 3 hour hire	£61.50	£62.29

HOURLY ROOM HIRE	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Parliament Hill Meeting Room	£30.00	£30.39
Parliament Hill Bowls Pavilion Meeting Room	£30.00	£30.39
Hampstead Heath Extension Meeting Room	£20.00	£20.26
Queen's Park Meeting Room	£20.00	£20.26
Cleaning Charge	-	£10.00

COMPOUNDS	Charges 1/4/2020	Proposed Charges 1/4/2021 (+10%)
Daily Charge for the siting of skips or scaffolding withing a fenced area.	0.52 per M ² (Minimum daily charge £67.00)	0.57 per M ² (Minimum daily charge £73.70)
Weekly Forest School Storage Charge (Highgate Wood)	Price on application	Price on application

MEMORIAL BENCHES & PLAQUES	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Engraved Bench (Hampstead Heath & Queen's Park)	£2,565.00	£2,598.34
Engraved Bench (Pergola & Hill Garden)	£4,617.00	£4,677.02
Engraved Plaque (Highgate Wood)	Price on Application	Price on Application

EVENTS	Charges 1/4/2020	Proposed Charges 1/4/2021 (+1.3%)
Application Fee - Community Events* ⁴	£25.00	£25.00
Application Fee - Commercial Events* ⁴	£50.00	£50.00
Electricity - Daily connection charge	£51.50	£52.16
Electricity - Unit Charge	Unit charge	Unit charge
Water - Daily connection charge	£51.50	£52.16
Water - Unit Charge	Unit charge	Unit charge
Waste & Recycling - Hourly collection cost	£51.50	£52.16
Waste & Recycling - Disposal cost	£154 per ton	£156 per ton
Event Ground Hire Charge	Price on Application	Price on Application
Event Ground Hire Restoration Charge	Price on Application	Price on Application
Event Environmental Impact Charge	Price on Application	Price on Application
Hourly Staff Charge	-	Price on Application

FILMING & PHOTOGRAPHY	Charges 1/4/2020	Proposed Charges 1/4/2021
Filming	Price on application	Price on application
Photography	Price on Application	Price on Application

WEDDINGS & CIVIL CEREMONIES	Charges 1/4/2021	Proposed Charges 1/4/2022 (+1.3%)
Hill Garden Shelter - Mon-Thu	£2,724.00	£2,931.00 ^{*1&8}
Hill Garden Shelter - Friday	£3,293.50	£3,508.00 ^{*1&8}
Hill Garden Shelter - Weekend	£3,858.00	£4,080.00 ^{*1&8}
Pergola - Mon-Thu	£2,498.00	£2,702.00 ^{*1&8}
Pergola - Friday	£2,724.00	£2,931.00 ^{*1&8}
Pergola - Weekend	£3,068.00	£3,281.00 ^{*1&8}
Queen's Park Bandstand - Mon - Fri	£1,123.50	£1,309.00 ^{*1&8}
Queen's Park Bandstand - Weekends	£1,493.00	£1,684.00 ^{*1&8}
Table Service Charge ^{*8}	£169.00	*8