

BRIDGES REPAIRS, MAINTENANCE AND MAJOR FUND 50 YEAR PROGRAMME

APPENDIX 5

Bridge	Category	REVISED 2020/21	REVISED 2021/22	REVISED 2022/23	REVISED 2023/24	REVISED 2024/25	REVISED 2025/26	REVISED 2026/27	REVISED 2027/28	REVISED 2028/29	REVISED 2029/30	Later Years to 2071	50 years
Blackfriars	Building main	(11,700)	(107,000)	(1,900)	(1,900)	(1,900)	(3,200)	(1,900)	(1,900)	(1,900)	(1,900)	(164,071)	(299,271)
Blackfriars	Floodlighting	(5,100)	(5,100)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(21,000)	(5,000)	(5,000)	(1,899,317)	(1,965,517)
Blackfriars	Street lighting	(19,800)	(47,500)	(3,400)	(2,500)	(2,500)	(7,500)	(3,400)	(2,500)	(2,500)	(2,500)	(364,969)	(459,069)
Blackfriars	Electrical	(20,900)	(20,900)	(65,500)	(20,500)	(20,500)	(20,500)	(26,000)	(20,500)	(20,500)	(20,500)	(1,533,439)	(1,789,739)
Blackfriars	Inspections	(2,000)	(5,100)	(2,000)	(5,000)	(20,500)	(45,000)	(278,700)	(5,000)	(2,000)	(5,000)	(735,391)	(1,105,691)
Blackfriars	Painting	(100,000)	(2,295,000)	(5,110,000)	(1,560,000)	0	0	0	0	0	0	(14,014,610)	(23,079,610)
Blackfriars	Civil/Structural	(8,300)	(8,300)	(28,100)	(14,600)	(658,100)	(58,100)	(8,100)	(8,100)	(8,100)	(8,100)	(19,913,287)	(20,721,187)
Blackfriars	Inclinor	(7,100)	(7,100)	(27,000)	(23,000)	(7,000)	(7,000)	(7,000)	(57,000)	(7,000)	(23,000)	(2,697,718)	(2,869,918)
Blackfriars	All Categories	(174,900)	(2,496,000)	(5,242,900)	(1,632,500)	(715,500)	(146,300)	(330,100)	(116,000)	(47,000)	(66,000)	(41,322,800)	(52,290,000)
Southwark	Building main	(2,900)	(60,800)	(3,700)	(2,600)	(2,900)	(2,900)	(2,600)	(12,600)	(2,600)	(2,600)	(270,739)	(366,939)
Southwark	Floodlighting	(17,100)	(5,100)	(5,000)	(5,000)	(5,000)	(5,000)	(17,000)	(5,000)	(95,000)	(25,000)	(1,979,528)	(2,163,728)
Southwark	Street lighting	(26,600)	(3,600)	(2,500)	(3,400)	(2,500)	(2,500)	(3,500)	(2,500)	(2,500)	(3,400)	(603,434)	(656,434)
Southwark	Electrical	(3,900)	(34,500)	(13,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(3,800)	(607,101)	(685,901)
Southwark	Inspections	(5,100)	(26,500)	(10,000)	(3,600)	(5,000)	(3,600)	(6,500)	(46,000)	(10,000)	(3,600)	(686,686)	(806,586)
Southwark	Painting	0	0	0	(100,000)	(500,000)	0	0	0	0	0	(10,186,065)	(10,786,065)
Southwark	Civil/Structural	(6,100)	(6,100)	(106,000)	(1,235,600)	(6,000)	(6,000)	(6,000)	(6,000)	(985,600)	(3,806,000)	(14,403,197)	(20,572,597)
Southwark	Park Street Bridge/approaches	(50,000)	(160,100)	(1,840,000)	(1,000)	0	(1,000)	0	(52,900)	(120,000)	(1,000)	(4,880,749)	(7,106,749)
Southwark	All Categories	(111,700)	(296,700)	(1,981,000)	(1,355,000)	(525,200)	(24,800)	(39,400)	(128,800)	(1,219,500)	(3,845,400)	(33,617,500)	(43,145,000)
London	Building main	(27,900)	(66,500)	(2,500)	(2,500)	(2,500)	(2,900)	(2,500)	(2,500)	(2,500)	(2,500)	(239,273)	(354,073)
London	Floodlighting	(23,100)	(5,100)	(5,000)	(5,000)	(5,000)	(23,000)	(5,000)	(5,000)	(5,000)	(5,000)	(2,695,551)	(2,781,751)
London	Street lighting	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(12,000)	(2,000)	(2,000)	(8,000)	(2,000)	(646,086)	(682,086)
London	Electrical	(43,500)	(76,700)	(14,400)	(13,200)	(13,200)	(13,200)	(13,200)	(14,400)	(13,200)	(13,200)	(1,103,798)	(1,331,998)
London	Inspections	(47,600)	(2,200)	(3,900)	(2,200)	(13,200)	(2,200)	(3,900)	(2,200)	(3,900)	(2,200)	(599,390)	(682,890)
London	Access/Lifts	(28,700)	(28,700)	(7,000)	(7,000)	(19,000)	(7,000)	(7,000)	(7,000)	(7,000)	(7,000)	(813,755)	(939,155)
London	Civil/Structural	(2,874,100)	(77,500)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(506,000)	(6,000)	(12,660,683)	(16,160,283)
London	Approach Vaults	0	(3,600)	0	(9,300)	0	(3,500)	0	(3,500)	0	(9,300)	(2,921,142)	(2,950,342)
London	Duke St Hill Footbridge	0	(1,000)	0	(1,000)	0	(5,100)	0	0	0	0	(4,322)	(11,422)
London	All Categories	(3,046,900)	(263,300)	(40,800)	(48,200)	(60,900)	(74,900)	(39,600)	(42,600)	(545,600)	(47,200)	(21,684,000)	(25,894,000)
Millennium	Building main	(44,200)	(3,400)	(3,300)	(53,300)	(590,300)	(3,300)	(253,300)	(3,300)	(3,300)	(3,300)	(5,034,492)	(5,995,492)
Millennium	Floodlighting	(30,100)	(5,100)	(5,000)	(5,000)	(5,000)	(13,000)	(5,000)	(5,000)	(5,000)	(5,000)	(2,589,056)	(2,672,256)
Millennium	Electrical	(7,900)	(22,200)	(7,700)	(25,700)	(7,700)	(7,700)	(7,700)	(7,700)	(7,700)	(66,000)	(1,113,893)	(1,281,893)
Millennium	Painting	0	0	0	0	0	0	(100,000)	(1,900,000)	0	0	(6,292,750)	(8,292,750)
Millennium	Inclinor	(47,900)	(37,700)	(137,000)	(837,000)	(53,000)	(37,000)	(37,000)	(37,000)	(37,000)	(37,000)	(8,283,179)	(9,580,779)
Millennium	Struct/Inspections	(90,300)	(1,250,500)	(21,000)	(21,000)	(21,000)	(21,000)	(89,000)	(26,000)	(36,000)	(21,000)	(3,342,030)	(4,938,830)
Millennium	All Categories	(220,400)	(1,318,900)	(174,000)	(942,000)	(677,000)	(82,000)	(492,000)	(1,979,000)	(89,000)	(132,300)	(26,655,400)	(32,762,000)
Tower	Building main	(1,026,600)	(349,600)	(1,032,500)	(606,800)	(472,400)	(2,005,200)	(332,700)	(325,300)	(582,400)	(316,800)	(38,744,766)	(45,795,066)
Tower	Floodlighting	(335,400)	(265,200)	(20,000)	(20,000)	(20,000)	(20,000)	(95,000)	(20,000)	(20,000)	(20,000)	(5,580,394)	(6,415,994)
Tower	Street lighting	(11,100)	(6,100)	(6,000)	(6,000)	(7,100)	(6,000)	(11,000)	(6,000)	(6,000)	(7,100)	(1,266,870)	(1,339,270)
Tower	Electrical	(3,277,000)	(6,283,100)	(321,600)	(222,800)	(245,400)	(1,600)	(1,600)	(31,600)	(1,600)	(13,600)	(8,350,601)	(18,750,501)
Tower	Alarms/CCTV	(159,500)	(202,500)	(3,048,500)	(133,500)	(288,500)	(48,500)	(168,500)	(48,500)	(48,500)	(148,500)	(7,024,723)	(11,319,723)
Tower	Inspections	(14,200)	(5,100)	(50,000)	(10,000)	(3,900)	(5,000)	(3,900)	(5,000)	(50,000)	(10,000)	(1,009,800)	(1,166,900)
Tower	Lifts/Access	(119,200)	(116,900)	(61,500)	(123,500)	(334,500)	(112,500)	(294,600)	(77,500)	(59,500)	(99,900)	(8,819,796)	(10,219,396)
Tower	Heating	(30,000)	(137,700)	(35,000)	0	0	(5,000)	(5,000)	0	0	0	(5,698,685)	(5,911,385)
Tower	Bridge ops sys	(92,400)	(517,800)	(571,600)	(1,600)	(3,700)	(20,200)	(3,700)	(1,600)	(3,700)	(1,600)	(1,337,183)	(2,555,083)
Tower	Painting	0	0	(50,000)	(200,000)	(4,000,000)	0	0	0	0	0	(24,270,045)	(28,520,045)
Tower	Civil/Structural	(59,300)	(569,300)	(38,100)	(38,100)	(38,100)	(38,100)	(38,100)	(54,000)	(38,100)	(38,100)	(11,776,578)	(12,725,878)
Tower	Bridge Admin	(140,300)	(140,300)	(137,600)	(147,600)	(137,600)	(137,600)	(137,600)	(137,600)	(137,600)	(147,600)	(9,698,758)	(11,100,158)
Tower	All Categories	(5,265,000)	(8,593,600)	(5,372,400)	(1,509,900)	(5,551,200)	(2,399,700)	(1,091,700)	(707,100)	(947,400)	(803,200)	(123,578,200)	(155,819,400)
Total All Bridges All Categories		(8,818,900)	(12,968,500)	(12,811,100)	(5,487,600)	(7,529,800)	(2,727,700)	(1,992,800)	(2,973,500)	(2,848,500)	(4,894,100)	(246,857,900)	(309,910,400)