

## **APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK**

The proposed charges will operate from 1 April 2021 and include VAT at 20%, except where stated.

### **NOTES**

1. (\*1) The fees and charges have been increased by the Retail Price Index November 2020 figure of 1.3% (referred to as ‘inflation’ throughout this appendix), except where stated. Fees and charges have not been rounded due to the majority of payments being made via card or contactless payment. Except Weddings and Civil Ceremony charges, which have been rounded up to the nearest £ to assist with promotion.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices, except:
  - (\*2) Junior Lido swimming session tickets, which reflect a 70% discount on the adult rate. This is to account for Family Tickets not being available at the Lido due to the COVID-19 online booking arrangements.
  - Junior tennis coaching reflects a 20% discount on the price of adult coaching, to account for increasing coaching staff costs.
  - Highgate Wood Metro Blind Cricket Team Support Scheme allows a 50% discount on the changing room hire charge to support the Team developing blind cricket.

The Concession criteria to be extended to include Housing benefit

3. (\*3) Car Parking fees for 0-2 and 2-4 hours have been increased by 12.5% and the fee for additional hours over 4 hours has been increased by 9.58%. This forms part of a two year phased uplift that was agreed last year. These fees have been benchmarked and are lower than other local providers.
4. (\*4) The Event application fees have been held at £25 for Community Events and £50 for Commercial Events.
5. (\*5) The Profession Dog Walking License charge has been benchmarked with The Royal Parks. A pro-rata rate will be available as part of the application process.
6. Annual License arrangements are in place with the Parliament Hill Bowls Club and Hampstead Heath Croquet Club.
7. (\*7) The Lido 3 hour session ticket. The implementation of this ticket is subject to relaxation of Social Distancing and further Government Guidance.
8. (\*8) Weddings and Civil Ceremonies - The Table Service Charge has been incorporated into the venue hire rates for 2022-23, to create an inclusive hire rate.

## **Summary of the proposed changes**

### Athletics Track

- Day Tickets - Update to reflect 1 hour time limited sessions linked to the online booking arrangements. Increase by inflation.
- Season Tickets - Increase by inflation for 2021-22 and phased increase to align with Benchmark during 2022-24.
- Retain the 30% further discount for affiliated Clubs who form part of the Track Forum.
- Meeting Hire - Increase by inflation for 2021-22 and phased increase to align with Benchmark during 2022-24.
- Club Training Hire - Increase by inflation.
- Schools Hire - Increase by inflation and retain 40% concession based on the Meeting Hire rates.

### Cricket

- Match Pitch Hire - Increase by inflation. Reduce the Junior rate to reflect the 40% concession discount.
- Nets - Increase by inflation.
- Changing Room Hire - Increase by inflation.
- Charge added to cover additional COVID related cleaning costs.

### Football

- Match Pitch Hire - Increase by inflation.
- Changing Room Hire - Increase by inflation.
- Charge added to cover additional COVID related cleaning costs.

### Rugby

- Match Pitch Hire - Increase by inflation.
- Changing Room Hire - Increase by inflation.
- Charge added to cover additional COVID related cleaning costs.

### Softball/Rounders

- Reserved Pitch - Phased Increase above inflation to align with Benchmark (£69).

### Petanque

- Hourly Rink Hire (per person) - Increase by inflation.

### Bowls

- Public Pay and Play rink hourly charge - Increase above inflation to align with Croquet.
- Establishing a concession based on 40% discount of the adult rate.

### Croquet

- Public Pay and Play hourly charge - Increase by inflation.
- Establishing a concession based on 40% discount of the adult rate.

### Pitch & Putt

- Increase by inflation.

### Swimming

- Lido Session Ticket - Increase by inflation, retain 40% concession and retain an additional Junior Concession due to no family ticket being available during session swimming.
- Lido 3 hour session ticket – Retain the 2020/21 Lido day ticket price and increase by inflation. The implementation of this ticket is subject to relaxation of Social Distancing control measures, as out in Government Guidance.
- Sauna Session Ticket - Suspended for 2021/22
- Sauna Season Ticket - Suspended for 2021/22
- Lido Season Tickets - Increase by inflation.
- All Facilitates Season Tickets - Increase by inflation.
- Bathing Ponds Session Ticket - Increase by inflation.
- Bathing Ponds Season Tickets - Increase adult charge by inflation and increase concession charge to align with 40% discount on the adult rate, as agreed by the Hampstead Heath, Highgate Wood and Queen's Park Committee on 11 March 2020 (2020 Swimming Review, Concession package C).

### Tennis

- Annual Registration Fee - Increase by inflation.
- Hourly Court Hire - Increase by inflation.
- Coaching - Increase by inflation.

### Car Parking

- Increase above inflation by 12.5% for 0-2 and 2-4 hour charges and 9.58% for additional hours.

### Meeting Room Hire

- Increase by inflation.
- Charge added to cover additional COVID related cleaning costs.

### Compounds

- Increase above inflation (10%).

### Weddings & Civil Ceremonies

- Incorporate table service charge into venue hire fee and increase in line with inflation.

| <b>PARLIAMENT HILL ATHLETICS TRACK</b>                           | <b>Charges<br/>1/4/2020</b> | <b>Proposed<br/>Charges 1/4/2021<br/>(+1.3%)</b> |
|--|-----------------------------|--|
| Meetings – Full Day Hire, Mon-Fri<br>(excluding Bank Holidays)   | £263.50                     | £266.92  |
| Meetings – AM or PM Hire, Mon-Fri<br>(excluding Bank Holidays)   | £132.50                     | £134.22  |
| Meetings – Full Day Hire,<br>Weekends & Bank Holidays            | £328.50                     | £332.77  |
| Meetings – AM or PM Hire,<br>Weekends & Bank Holidays            | £164.00                     | £166.12  |
| Club Booking – Hourly Hire, Mon-Fri<br>(excluding Bank Holidays) | £23.77                      | £24.07   |
| School Use – Full Day Hire, Mon-Fri<br>(excluding Bank Holidays) | £158.00                     | £160.15  |
| School Use – AM or PM Hire, Mon-Fri<br>(excluding Bank Holidays) | £79.00                      | £80.53   |
| Corporate Event Hire   | Price on<br>Application     | Price on<br>Application                          |
| Hourly Session Ticket – Adult                                    | £4.50                       | £4.55  |
| Hourly Session Ticket – Concession                               | £3.00                       | £2.73  |
| 12 Month Season Ticket – Adult                                   | £79.00                      | £80.02   |
| 12 Month Season Ticket – Concession                              | £47.50                      | £48.01   |
| 12 Month Season Ticket – Adult (Club Rate)                       | £55.30                      | £56.01   |
| 12 Month Season Ticket – Concession (Club Rate)                  | £33.25                      | £33.60   |
| 1 Month Season Ticket – Adult                                    | £22.50                      | £22.79   |
| 1 Month Season Ticket – Concession                               | £13.50                      | £13.67   |

| <b>CRICKET</b>  | <b>Charges<br/>1/4/2020</b> | <b>Proposed<br/>Charges 1/4/2021<br/>(+1.3%)</b> |
|---|-----------------------------|--|
| Reserved Match Pitch, Heath Extension (Mon-Sun), Parliament Hill (Mon-Fri) & Highgate Wood (Weekends) | £96.00                      | £97.24   |
| Reserved Match Pitch, Parliament Hill (Weekends)  | £105.00                     | £106.36  |
| Junior Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)                                   | £63.00                      | £58.34   |
| Cricket Net Hourly Hire   | £8.00                       | £8.10  |
| Private Changing Room Hire  | £46.00                      | £46.59   |
| Private Changing Room Key Deposit   | £25.00                      | £25.00   |
| Cleaning Charge   | -                           | £5.00  |

| <b>FOOTBALL</b>                   | <b>Charges<br/>1/4/2020</b> | <b>Proposed<br/>Charges 1/4/2021<br/>(+1.3%)</b> |
|-----------------------------------|-----------------------------|--|
| Reserved Match Pitch              | £90.00                      | £91.17   |
| Junior Reserved Match Pitch       | £54.00                      | £54.70   |
| School Session Hire               | £54.00                      | £54.70   |
| Private Changing Room Hire        | £46.00                      | £46.59   |
| Private Changing Room Key Deposit | £25.00                      | £25.00   |
| Cleaning Charge                   | -                           | £5.00  |
| Goal Net Hire                     | £15.00                      | £15.19   |
| Goal Net Damage Charge            | Cost +20% admin fee         | Cost +20% admin fee                              |

| <b>PETANQUE</b>     | <b>Charges<br/>1/4/2020</b> | <b>Proposed<br/>Charges 1/4/2021<br/>(+1.3%)</b> |
|---------------------|-----------------------------|--|
| Hourly Rink Hire    | £4.00                       | £4.05  |
| Boules Hire Deposit | £20.00                      | £20.00   |

| <b>RUGBY</b>                        | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|-------------------------------------|---------------------|---|
| Reserved Match Pitch (1PM Kick Off) | £90.00              | £91.17                                  |
| Junior Reserved Match Pitch         | £54.00              | £54.70                                  |
| School Session Hire                 | £54.00              | £54.70                                  |
| Private Changing Room Hire          | £46.00              | £46.59                                  |
| Private Changing Room Key Deposit   | £25.00              | £25.00                                  |
| Cleaning Charge                     | -                   | £5.00                                   |

| <b>SOFTBALL/ROUNDERS</b> | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(Benchmark) |
|--------------------------|---------------------|---|
| Reserved Match Pitch     | £56.50              | £69.00                                      |

| <b>BOWLS</b>             | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(Benchmark) |
|--------------------------|---------------------|---|
| Hourly Hire - Adult      | £4.00               | £8.61                                       |
| Hourly Hire - Concession | -                   | £5.16                                       |
| Bowls Hire Deposit       | £20.00              | £20.00                                      |

| <b>CROQUET</b>           | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|--------------------------|---------------------|---|
| Hourly Hire - Adult      | £8.50               | £8.61                                   |
| Hourly Hire - Concession | -                   | £5.16                                   |

| <b>PITCH &amp; PUTT</b> | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|-------------------------|---------------------|---|
| One Round - Adult       | £6.00               | £6.07                                   |
| One Round - Concession  | £3.50               | £3.64                                   |

| <b>SWIMMING – LIDO</b>                           | <b>Charges<br/>1/4/2020</b> | <b>Proposed<br/>Charges 1/4/2021<br/>(+1.3%)</b>             |
|--|-----------------------------|--|
| Lido Early Morning/Evening/Winter - Adult        | £4.00                       | <b>Not available<br/>during 2021/22<br/>due to Covid-19.</b> |
| Lido Early Morning/Evening/Winter - Concession   | £2.50                       |  |
| Lido Day Ticket - Adult                          | £7.00                       |  |
| Lido Day Ticket - Concession                     | £4.50                       |  |
| Lido Day Family Ticket (2 adults & 2 children)   | £19.00                      |  |
| Lido Day Adult & Child Ticket                    | £10.00                      |  |
| Lido 1 Hour Session - Adult                      | £4.00                       | <b>£4.05</b>   |
| Lido 1 Hour Session - Concession                 | £2.40                       | <b>£2.43</b>   |
| Lido 1 Hour Session <sup>*2</sup> - Junior       | £1.20                       | <b>£1.21</b>   |
| Lido 3 Hour Session <sup>*7</sup> - Adult        | -                           | <b>£7.09</b>   |
| Lido 3 Hour Session <sup>*7</sup> - Concession   | -                           | <b>£4.25</b>   |
| Lido 3 Hour Session <sup>*2&amp;7</sup> - Junior | -                           | <b>£2.12</b>   |
| Lido 1 Month Season Ticket - Adult               | £48.00                      | <b>£48.62</b>  |
| Lido 1 Month Season Ticket - Concession          | £29.00                      | <b>£29.17</b>  |
| Lido 6 Month Season Ticket - Adult               | £136.00                     | <b>£137.76</b>   |
| Lido 6 Month Season Ticket - Concession          | £82.00                      | <b>£82.65</b>  |
| Lido 12 Month Season Ticket - Adult              | £200.00                     | <b>£202.60</b>   |
| Lido 12 Month Season Ticket - Concession         | £120.00                     | <b>£121.56</b>   |
| Lido Sauna Session Ticket                        | £3.00                       | <b>Not available<br/>during 2021/22<br/>due to Covid-19.</b> |
| Lido Sauna Season Ticket                         | £63.50                      |  |

| <b>SWIMMING - LIDO &amp; BATHING PONDS</b>  | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|---|---------------------|---|
| Lido & Bathing Ponds 6 Month Season Ticket – Adult                                  | £154.00             | £156.00                                 |
| Lido & Bathing Ponds 6 Month Season Ticket - Concession                             | £92.00              | £93.60                                  |
| Lido & Bathing Ponds 12 Month Season Ticket - Adult                                 | £222.00             | £224.88                                 |
| Lido & Bathing Ponds 12 Month Season Ticket - Concession                            | £133.00             | £134.92                                 |
| Lido & Bathing Ponds 6 Month Season Ticket (Free Morning Swim before 9.30AM - U16's | £0                  | £0                                      |
| Lido & Bathing Ponds Season Ticket (Free Morning Swim before 9.30AM - Over 60's     | £0                  | £0                                      |

| <b>SWIMMING - BATHING PONDS</b>                   | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|---|---------------------|---|
| Bathing Pond Session - Adult                      | £4.00               | £4.05                                   |
| Bathing Pond Session - Concession                 | £2.40               | £2.43                                   |
| Bathing Ponds 6 Month Season Ticket - Adult       | £66.00              | £66.85                                  |
| Bathing Ponds 6 Month Season Ticket - Concession  | £33.00              | £40.11                                  |
| Bathing Ponds 12 Month Season Ticket - Adult      | £125.00             | £126.62                                 |
| Bathing Ponds 12 Month Season Ticket - Concession | £66.00              | £75.97                                  |



| <b>TENNIS</b>   | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|---|---------------------|---|
| Annual Membership   | £29.75              | £30.13                                  |
| Pay & Play Membership   | £0                  | £0                                      |
| Hourly Court Hire - Adult   | £9.25               | £9.37                                   |
| Hourly Court Hire - Concession  | £5.55               | £5.62                                   |
| Junior Group Coaching – Beginners/Improvers<br>5x 1 hour weekly lessons | £47.50              | £48.21                                  |
| Group Coaching – Beginners/Improvers<br>5x 1 hour weekly lessons        | £59.50              | £60.27                                  |
| Group Coaching – Beginners/Improvers<br>5x 1.5 hour weekly lessons      | £89.25              | £90.41                                  |
| Group Coaching – Beginners/Improvers<br>5x 2 hour weekly lessons        | £119.00             | £120.54                                 |

| <b>CAR PARKING</b>                                   | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+9.58%-12.5%) |
|--|---------------------|--|
| 0-2 hours* <sup>3</sup>                              | £4.00               | £4.50  |
| 2-4 hours* <sup>3</sup>                              | £8.00               | £9.00  |
| Additional hourly charge above 4 hours* <sup>3</sup> | £7.30               | £8.00  |

| <b>TRADITIONAL FAIRS</b> | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|--------------------------|---------------------|---|
| Pitch hire fee           | 2.6% increase       | 1.3% increase                           |

| <b>WALKS</b>         | Charges<br>1/4/2020 | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|----------------------|---------------------|---|
| Bat Walk             | £7.00               | £7.09                                   |
| Staff Led Group Walk | £7.00               | £7.09                                   |

| <b>LICENSES</b>                               | <b>Charges<br/>1/4/2020</b> | <b>Proposed<br/>Charges 1/4/2021<br/>(*+1.3%)</b> |
|---|-----------------------------|---|
| Angling                                       | £10.00                      | £10.13*   |
| Professional Dog Walking License <sup>5</sup> | -                           | £300.00   |
| Replacement Dog Walking License ID            | -                           | £20.00  |
| Forest Schools                                | 5% of advertised<br>fees    | 5% of advertised<br>fees                          |

| <b>BANDSTAND HIRE</b>                                    | <b>Charges<br/>1/4/2020</b> | <b>Proposed<br/>Charges 1/4/2021<br/>(+1.3%)</b> |
|--|-----------------------------|--|
| Queen's Park, 3 hour hire<br>(including tables & chairs) | £72.00                      | £72.93   |
| Queen's Park, 3 hour hire                                | £61.50                      | £62.29   |
| Parliament Hill, 3 hour hire                             | £61.50                      | £62.29   |
| Golders Hill Park, 3 hour hire                           | £61.50                      | £62.29   |

| <b>HOURLY ROOM HIRE</b>                     | <b>Charges<br/>1/4/2020</b> | <b>Proposed<br/>Charges 1/4/2021<br/>(+1.3%)</b> |
|---|-----------------------------|--|
| Parliament Hill Meeting Room                | £30.00                      | £30.39   |
| Parliament Hill Bowls Pavilion Meeting Room | £30.00                      | £30.39   |
| Hampstead Heath Extension Meeting Room      | £20.00                      | £20.26   |
| Queen's Park Meeting Room                   | £20.00                      | £20.26   |
| Cleaning Charge                             | -                           | £5.00  |

| <b>COMPOUNDS</b>  | <b>Charges<br/>1/4/2020</b>                                 | <b>Proposed<br/>Charges 1/4/2021<br/>(+10%)</b>             |
|---|---|---|
| Daily Charge for the siting of skips or scaffolding<br>withing a fenced area. | 0.52 per M <sup>2</sup><br>(Minimum daily<br>charge £67.00) | 0.57 per M <sup>2</sup><br>(Minimum daily<br>charge £73.70) |
| Weekly Forest School Storage Charge (Highgate<br>Wood)                        | Price on<br>application                                     | Price on<br>application                                     |

| <b>MEMORIAL BENCHES &amp; PLAQUES</b>              | Charges<br>1/4/2020     | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|--|-------------------------|---|
| Engraved Bench<br>(Hampstead Heath & Queen's Park) | £2,565.00               | £2,598.34                               |
| Engraved Bench<br>(Pergola & Hill Garden)          | £4,617.00               | £4,677.02                               |
| Engraved Plaque<br>(Highgate Wood)                 | Price on<br>Application | Price on<br>Application                 |

| <b>EVENTS</b>                                     | Charges<br>1/4/2020     | Proposed<br>Charges 1/4/2021<br>(+1.3%) |
|---|-------------------------|---|
| Application Fee - Community Events* <sup>4</sup>  | £25.00                  | £25.00                                  |
| Application Fee - Commercial Events* <sup>4</sup> | £50.00                  | £50.00                                  |
| Electricity - Daily connection charge             | £51.50                  | £52.16                                  |
| Electricity - Unit Charge                         | Unit charge             | Unit charge                             |
| Water - Daily connection charge                   | £51.50                  | £52.16                                  |
| Water - Unit Charge                               | Unit charge             | Unit charge                             |
| Waste & Recycling - Hourly collection cost        | £51.50                  | £52.16                                  |
| Waste & Recycling - Disposal cost                 | £154<br>per ton         | £156<br>per ton                         |
| Event Ground Hire Charge                          | Price on<br>Application | Price on<br>Application                 |
| Event Ground Hire Restoration Charge              | Price on<br>Application | Price on<br>Application                 |
| Event Environmental Impact Charge                 | Price on<br>Application | Price on<br>Application                 |
| Hourly Staff Charge                               | -                       | Price on<br>Application                 |

| <b>FILMING &amp; PHOTOGRAPHY</b> | Charges<br>1/4/2020     | Proposed<br>Charges 1/4/2021 |
|----------------------------------|-------------------------|------------------------------|
| Filming                          | Price on<br>application | Price on<br>application      |
| Photography                      | Price on<br>Application | Price on<br>Application      |

| <b>WEDDINGS &amp; CIVIL CEREMONIES</b> | <b>Charges<br/>1/4/2021</b> | <b>Proposed<br/>Charges 1/4/2022<br/>(+1.3%)</b> |
|--|-----------------------------|--|
| Hill Garden Shelter - Mon-Thu          | £2,724.00                   | £2,931.00 <sup>*1&amp;8</sup>                    |
| Hill Garden Shelter - Friday           | £3,293.50                   | £3,508.00 <sup>*1&amp;8</sup>                    |
| Hill Garden Shelter - Weekend          | £3,858.00                   | £4,080.00 <sup>*1&amp;8</sup>                    |
| Pergola - Mon-Thu                      | £2,498.00                   | £2,702.00 <sup>*1&amp;8</sup>                    |
| Pergola - Friday                       | £2,724.00                   | £2,931.00 <sup>*1&amp;8</sup>                    |
| Pergola - Weekend                      | £3,068.00                   | £3,281.00 <sup>*1&amp;8</sup>                    |
| Queen's Park Bandstand - Mon - Fri     | £1,123.50                   | £1,309.00 <sup>*1&amp;8</sup>                    |
| Queen's Park Bandstand - Weekends      | £1,493.00                   | £1,684.00 <sup>*1&amp;8</sup>                    |
| Table Service Charge <sup>*8</sup>     | £169.00                     | *8   |