

# Project Coversheet

## [1] Ownership & Status

**UPI: 11944**

**Core Project Name:** Bunhill Fields Heritage Lottery Fund Project

**Programme Affiliation** (if applicable): N/A

**Project Manager:** Madhur Gurjar

**Definition of need:** A Heritage Lottery Fund grant application was made to fund delivery of works as described in the Cyclical Works Programme (CWP) and bring necessary landscape improvement works required for the site forward. The proposals included conservation works, tree works, restoration of the 1960s landscape, enhancements to biodiversity and accessibility of the site, refurbishment of toilets and retrofitting the yard to form a public activity space and coffee concession.

**Key measures of success:** Restored memorials and the 20<sup>th</sup> C landscape, improvements to the accessibility of the site, enhanced biodiversity and simplified maintenance routines, delivery of a learning programme on site and revenue generation through a rentable space and coffee concession.

**Expected timeframe for the project delivery:**

**Key Milestones:**

- Gateway 2 report October 2017

**Are we on track for completing the project against the expected timeframe for project delivery?** No

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

No

## [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:**

**'Project Proposal' G1/2 report (Oct 2017):**

- Total Estimated Cost: £2.5M
- Resources to reach next Gateway (excluding risk): £68K
- Spend to date: £56K
- Estimated Programme Dates: GW 4 in winter/ spring 2019/2020 with a view to submit a second-round bid to HLF in Autumn 2020. Works to be completed in 2021/2022 with the learning programme delivery continue into 2023.

**'Authority to start Work' G5 report (delegated approval 29/09/14):**

- Unsuccessful in getting grant funding from HLF at round one application hence the Project halted after G2

**Total anticipated on-going commitment post-delivery [£]:**Not applicable

**Programme Affiliation [£]:** Not applicable