

Appendix . Funding tables.

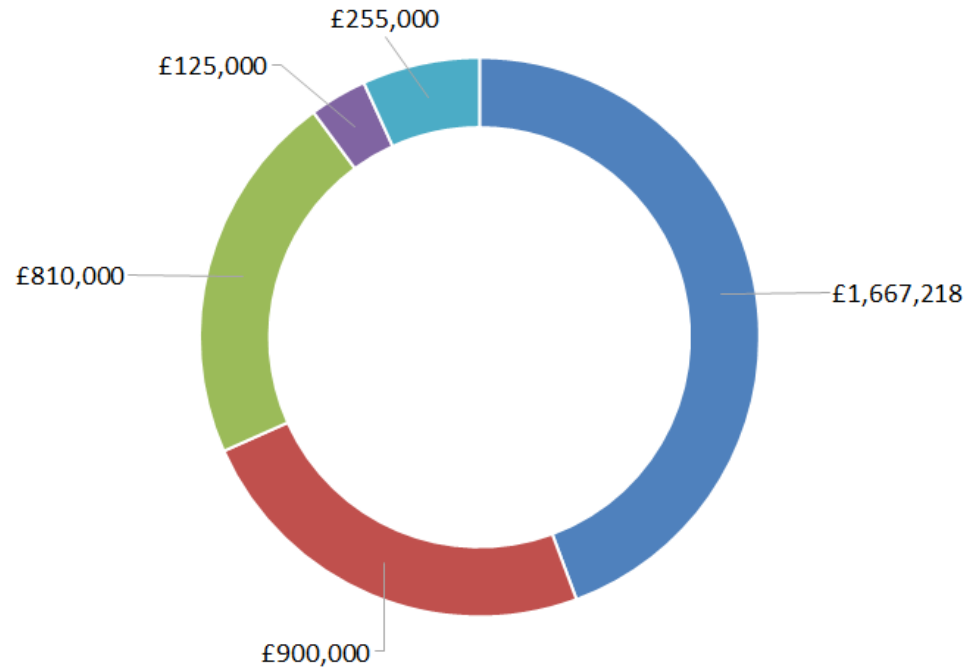
Table 1. Estimated costs 2021-2024

| Programme | Indicative Programme Cost range | Funding sources | Notes |
|---|--|-----------------------------------|--|
| Traffic Reduction and Pedestrian priority | £1.4 - £1.5 m | S106 | Detailed scope of this programme will be developed following the completion of the Healthy Streets Plan. |
| | | TfL | |
| | | S106 security | |
| Well-being & Climate change resilience | £1.4 - £1.5 m | External/other | Programme content and funding strategy is described in Gateway 4 report- Well-being and Climate resilience programme also on this agenda For Decision |
| | | S106 | |
| | | Cool Streets & greening programme | |
| | | TfL | |
| Activation and engagement | £600 - £900k | S106 | Programme content and detailed funding strategy is described in Gateway 3 report- Activation and Engagement programme also on this agenda For Decision |
| | | External/other | |
| | | | |
| Total estimated costs * | £3.6 - £3.9 m | | |

*At this stage costs are indicative and are subject to change as individual programmes are developed and funding sources are confirmed.

| Table 2. Summary indicative funding sources 2021-2024 | Total estimated cost |
|---|-----------------------------|
| S106 agreements (allocated towards the delivery of the City Cluster Vision programme) | £1,660,000 |
| External contributions (subject to confirmation and neighbourhood CIL bids being determined) | £900,000 |
| TfL (Liveable Neighbourhoods grant) | £810,000 |
| S106 security contributions (from developments in the area) | £125,000 |
| Cool Streets and Greening CAS (subject to approval) | £255,000 |
| TOTAL | £3,750,000* |
| *At this stage costs are indicative and are subject to change as individual programmes are developed and funding sources are confirmed. | |

TABLE 2. Indicative split of funding sources: 2021-2024



- S106 agreements (allocated towards the delivery of the City Cluster Vision programme)
- External contributions (stakeholders and subject to CIL BID being determined)
- TfL (Liveable Neighbourhoods grant)
- S106 security contributions (developments in the area)
- Cool Streets and Greening CAS (subject to approval)