

Table 1: Expenditure to date - Museum of London Gytratory - 16800278			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
PreEv D.SVY Staff Co	4,000	-	4,000
PreEv Env Staff Cost	5,000	-	5,000
PreEv OS Staff Cost	1,000	-	1,000
PreEv P&T Staff Cost	305,000	207,011	97,989
PreEv P&T Fees	345,442	143,980	201,462
Hospitality	5,000	-	5,000
Traffic Modelling	15,000	9,484	5,516
TOTAL	680,442	360,475	319,967

Table 2: Budget Adjustment - Museum of London Gytratory - 16800278			
Description	Approved Budget (£)	Adjustments (£)	Revised Budget (£)
PreEv D.SVY Staff Co	4,000	-	4,000
PreEv Env Staff Cost	5,000	-	5,000
PreEv OS Staff Cost	1,000	-	1,000
PreEv P&T Staff Cost	305,000	60,516	365,516
PreEv P&T Fees	345,442	(50,000)	295,442
Hospitality	5,000	(5,000)	-
Traffic Modelling	15,000	(5,516)	9,484
TOTAL	680,442	-	680,442

Table 3: Funding Source	
Funding Source	Amount (£)
TfL Grant 14/15	65,442
TfL Grant 17/18	50,000
S106 04/00958/FULL Austral House	341,000
S106 10/00832/FULEIA London Wall Place	224,000
TOTAL	680,442