

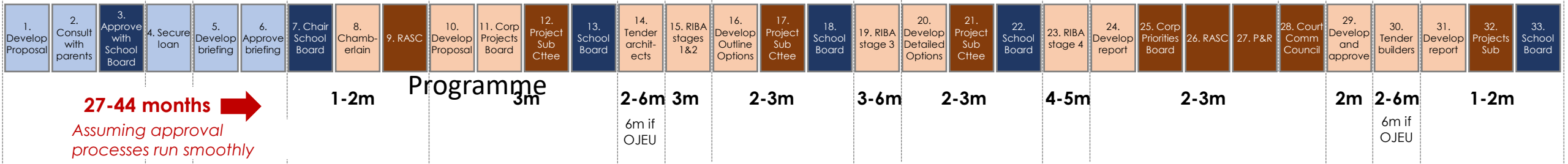
Projects & Investments – Current State Process (pre-construction)

Project Gateway Process

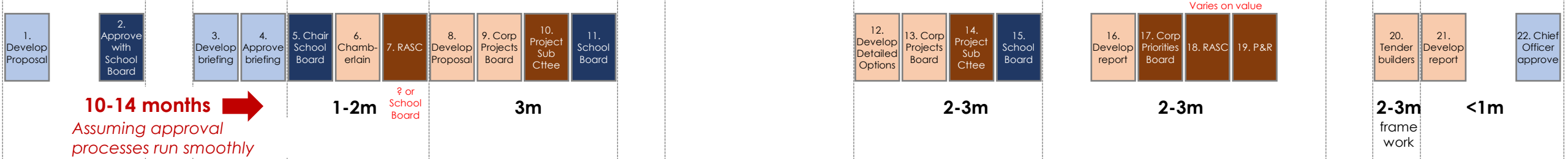


A. Major Project >£5M (e.g. School Master Plan) Compared to typical construction process outside the Corporation, **project duration 50% longer** and **professional fees 25% greater***

* - Due to: (a) longer elapsed time; (b) need to detail out all outline options (vs. downselect then detail as is more typical externally)



B. Annual Maintenance £500K- £1M (assuming no loan capital reqd.)



C. Deviations from budget during works (issue reports)

a. Noted & within budget

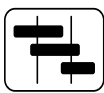
b. Not noted or outside budget

1. Develop Issue Report	2. Approve Chief Officer	3. Approve Chair Project Sub	Works typically unaffected	1. Develop Issue Report	2. Approve Corp Projects Board	3. Approve Projects Sub	4. Approve School Board	2 months before work in question can continue
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Key:

- School Officers
- School Board
- Corporation Officers & contractors
- Corporation Members

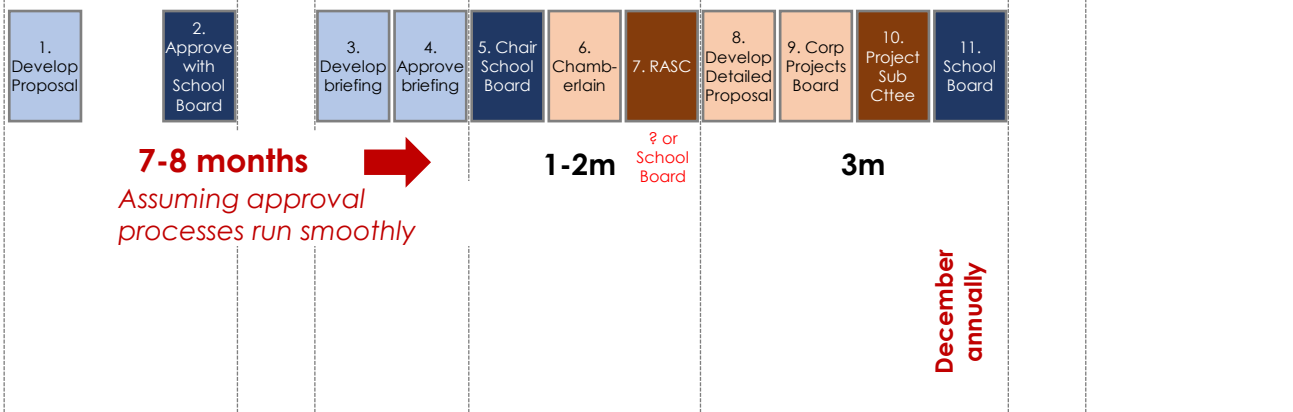


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Project Gateway Process



C. Annual Maintenance £500K- £1M (Expedited processes – Combined GW1-4.)



Key:

- School Officers (light blue box)
- School Board (dark blue box)
- Corporation Officers & contractors (light orange box)
- Corporation Members (dark orange box)

C. Deviations from budget during works (issue reports)

a. Noted & within budget

- 1. Develop Issue Report (light orange)
- 2. Approve Chief Officer (light blue)
- 3. Approve Chair Project Sub (dark blue)

Works typically unaffected

b. Not noted or outside budget

- 1. Develop Issue Report (light orange)
- 2. Approve Corp Projects Board (light orange)
- 3. Approve Projects Sub (dark orange)
- 4. Approve School Board (dark blue)

2 months before work in question can continue