

Appendix 2

Description	Revised Revenue Bid 2021/22
CEILING OVERHAUL (SPORTS HALL)	£ 2,500
COLD WATER STORAGE TANKS REPLACEMENT (SOUTH) Replace With Reduced Capacity Tank	£ 30,000
CONDITION SURVEY. Tunnelling Survey for Water Ingress From Highways/DBE Above School	£ 6,000
FLOORING REPLACEMENT (PARTIAL) Classroom Flooring	£ 30,000
INTERNAL DECORATIONS (PARTIAL)	£ 40,000
ROADS & PATHS OVERHAUL External Brickwork and Planters	£ 10,000
ROOF REPLACEMENT ((SPORTS HALL) (FELT)) & SKYLIGHTS	£ 275,000
ROOF REPLACEMENT ((SWIMMING POOL) (FELT)) & SKYLIGHTS	£ 255,000
ROOF REPLACEMENT (ARTS DEPARTMENT)	£ 95,000
ROOF REPLACEMENT (COURTYARD)	£ 5,000
SPORTS HALL FLOORING SAND & SEAL	£ 5,000
SUSPENDED CEILING REPLACEMENT	£ 15,000
Replace defective fire doors	£ 75,000
FIRE STOP TO EMERGENCY EXIT ROUTES	£ 50,000
REDEVELOP MODERN LANGUAGES COMPUTER ROOM	£ 70,000
RELOCATE STAINED GLASS WINDOWS	£ 60,000
<u>Total Building Works (Main Site)</u>	<u>£ 1,023,500</u>
LANDLORDS LIGHTING & POWER REWIRE (PHASE 3) DBs and Emergency Lighting	£ 60,000
SWITCHGEAR REPLACEMENT (PHASE 3-REMAINING WORK TO SOUTH SIDE) DBs and Emergency Lighting	£ 25,000
STAIR REFUGE COMUNICATION SYSTEM	£ 30,000
<u>Total Electrical Works</u>	<u>£ 115,000</u>
SWIMMING POOL - DOSING EQUIPMENT REPLACEMENT Sodium Chloride Tank Replacement	£ 15,000
INSTALL NEW COLD WATER BOOSTER PUMPS TO LEVEL 6	£ 15,000
SWIMMING POOL - Insulate filters and heat exchanger	£ 10,000
INSTALL GAS SAFE SYSTEMS INTO 4 X BIOLOGY ROOMS	£ 20,000
<u>Total Heating & Ventilation Works</u>	<u>£ 60,000</u>
Asbestos Refurbishment Surveys	£8,000

Consultant Building Surveying (10% Building Total)	£115,000
Consultant Mechanical & Electrical (10% M&E)	£33,000
Planning and Building Control Fees	£7,000
CDM Consultant	£10,000
<u>Total Professional Fees</u>	<u>£ 173,000</u>
<u>Total Programme To Be Included in Master Plan Phase 1 Works</u>	<u>£ 1,371,500</u>