

**Department of Markets & Consumer Protection Local Risk Revenue Budget - 1 April 2020 to 30 March 2021**  
**(Expenditure and unfavourable variances are shown in brackets)**

Appendix C

	Latest Approved Budget 2020/21			Provisional Actual 2020/21			Better / (Worse) £'000
	Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000	Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000	
<b>Markets (City Cash)</b>							
Directorate	(473)	0	(473)	(469)	0	(469)	4
Billingsgate - Corporate Account	(325)	162	(163)	(317)	89	(228)	(65)
Billingsgate - Service Charge	(2,555)	2,555	0	(2,325)	2,325	0	0
Billingsgate - Repainting and Special Works	(75)	75	0	(4)	4	0	0
Smithfield - Service Charge	(3,118)	2,250	(868)	(2,873)	2,251	(622)	246
Smithfield - Corporate and Direct Recovered	(1,718)	1,300	(418)	(1,326)	863	(463)	(45)
Smithfield - Other (Including Car Park)	(614)	805	191	(631)	702	71	(120)
	<b>(8,878)</b>	<b>7,147</b>	<b>(1,731)</b>	<b>(7,945)</b>	<b>6,234</b>	<b>(1,711)</b>	20
<b>Markets (City Fund)</b>							
Spitalfields - Corporate Account	(72)	0	(72)	(60)	0	(60)	12
Spitalfields - Service Charge	(5,816)	5,797	(19)	(5,532)	5,523	(9)	10
Spitalfields - Repair and Repainting	(72)	72	0	(55)	55	0	0
	<b>(5,960)</b>	<b>5,869</b>	<b>(91)</b>	<b>(5,647)</b>	<b>5,578</b>	<b>(69)</b>	22
<b>TOTAL MARKETS COMMITTEE LOCAL RISK</b>	<b>(14,838)</b>	<b>13,016</b>	<b>(1,822)</b>	<b>(13,592)</b>	<b>11,812</b>	<b>(1,780)</b>	<b>42</b>