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# Project Coversheet

## [1] Ownership & Status

**UPI: 11820**

**Core Project Name:** Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1<sup>st</sup> Priority Zone

**Programme Affiliation:**

The full programme of Barbican Podium Phase 2 works identified in the Gateway 1 / 2 report was as follows:

- Ben Jonson/Breton/Cromwell Highwalk – 1<sup>st</sup> priority zone
- Thomas More/Mountjoy/Seddon & John Wesley Highwalk 2<sup>nd</sup> priority zone
- Speed Highwalk – 3<sup>rd</sup> priority zone
- St Giles Terrace – 4<sup>th</sup> priority zone
- Willoughby Highwalk -5<sup>th</sup> priority zone
- Andrewes Highwalk - 6<sup>th</sup> priority zone
- Defoe Place – 7<sup>th</sup> priority zone
- The Postern/Wallside – 8<sup>th</sup> priority zone
- Lauderdale Place – 9<sup>th</sup> priority zone
- Cromwell Place – 10<sup>th</sup> priority zone

**Project Manager:** Dean Elsworth

**Definition of need:**

To undertake waterproofing and landscaping works to the 2<sup>nd</sup> Phase, priority zone 1 of the Barbican Podium Beech Gardens. Works are part of a wider future priority programme to permanently address and upgrade the condition of the Barbican Podium and Highwalk.

**Key measures of success:**

1) Improving and maintaining the appearance of the public amenity
2) Reduction of environmental pollution
3) Improve open land and areas to which the public have access

**Expected timeframe for the project delivery:**

**Key Milestones:**

Key Milestone	Target at GW 3 / 4	Revised Timeline GW4C
Appoint Design Team	2Q 2020	4Q 2020
Submit Planning	4Q 2020	4Q 2021
Appoint Contractor	3Q 2021	3Q 2022
Complete	3Q 2023	3Q 2024

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**Are we on track for completing the project against the expected timeframe for project delivery? No**

The project has been delayed due to the time required to obtain committee authorisation during 2020 and the subsequent processes to procure and appoint the multidisciplinary design team. In order to mitigate delays the project brief and tender documentation was finalised in anticipation of the authorisation being granted and tenders for the design team were obtained and evaluated during Autumn 2020.

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

No

**[2] Finance and Costed Risk**

**Headline Financial, Scope and Design Changes:**

In Principle, approval to central funding for this project was granted through the annual bid process, however the exact source of the funding is going through an eligibility assessment and will be confirmed by RASC in October 2021 following the Gateway 4C report. The project was on hold during 2019 pending the outcome of the fundamental review. However, initial agreement in principle to central funding via the annual bid process was confirmed on the 12<sup>th</sup> December 2019, subject to confirmation in March 2020 as part of the 2020/21 City Fund Budget approval. Funding was not available until April 2020, so the project was on hold until this time.

The Gateway 3 / 4 report requested authorisation of budget to progress the preferred option 2 at a total estimated cost of [REDACTED] and appoint a multidisciplinary team to progress the detailed technical design of the works up to RIBA stage 3 & 4 at an estimated cost of [REDACTED] subject to tender. This commission includes extensive site surveys and investigations, the submission of a full planning application, and the application for Listed Building Consent.

**'Project Proposal' G1 & G2 report (as approved by PSC 17/02/17):**

- Total Estimated Cost (excluding risk): [REDACTED]  
[REDACTED] for the future phases
- Resources to reach next Gateway (excluding risk) [REDACTED]
- Spend to date: [REDACTED]
- Costed Risk Against the Project: [REDACTED]
- CRP Requested: [REDACTED]
- CRP Drawn Down: [REDACTED]
- Estimated Programme Dates: Q2 2018 – Q3 2022

*Scope/Design Change and Impact:*

*The overall scope of the project remains as scheduled in the programme affiliation summary*

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**'Issues Report' (as approved by PSC 14/02/18):**

- Total Estimated Cost (excluding risk): £ [REDACTED]
- Resources to reach next Gateway (excluding risk): [REDACTED]
- Spend to date: [REDACTED]
- Costed Risk Against the Project: [REDACTED]
- CRP Requested: [REDACTED]
- CRP Drawn Down: [REDACTED]
- Estimated Programme Dates: Not confirmed

*Scope/Design Change and Impact:*

*The overall scope of the project remains as scheduled in the programme affiliation summary.*

**'Options Appraisal and Design' G3-G4 report (as approved by PSC 24/02/20):**

- Total Estimated Cost (excluding risk): [REDACTED]
- Note the cost estimate of the overall programme of waterproofing works, including phase 2, has increased from [REDACTED] at Gateway 1 /2 in 2017, to [REDACTED] as of October 2019 (excluding risk).
- Resources to reach next Gateway (excluding risk): [REDACTED]
- Spend to date: [REDACTED]
- Costed Risk Against the Project: [REDACTED]
- CRP Requested: [REDACTED]
- CRP Drawn Down: [REDACTED]
- Estimated Programme Dates: Q2 2020 – Q3 2023

*Scope/Design Change and Impact:*

**'Detailed Design – Funding Eligibility Assessment' G4C report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk): TBC
- Resources to reach next Gateway (excluding risk): TBC
- Spend to date: TBC
- Costed Risk Against the Project: TBC
- CRP Requested: TBC
- CRP Drawn Down: TBC
- Estimated Programme Dates: TBC

*Scope/Design Change and Impact:*

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**'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk): TBC
- Resources to reach next Gateway (excluding risk): TBC
- Spend to date: TBC
- Costed Risk Against the Project: TBC
- CRP Requested: TBC
- CRP Drawn Down: TBC
- Estimated Programme Dates: TBC

*Scope/Design Change and Impact:*

**Total anticipated on-going commitment post-delivery [£]: To be confirmed**  
**Programme Affiliation [£]: To be confirmed**