

## Pupil projections for the relevant London local authority where the City sponsors academies

Table 1: LB Islington Reception class surplus places 2015/16 to 2029/30

		# of Reception Class Spare Capacity						
	Academic Year	P.A. 1	P.A. 2	P.A. 3	P.A. 4	P.A. 5	P.A. 6	Total *
Actual Rolls	2015/16	-1	28	15	53	7	4	106
	2016/17	14	51	18	38	38	21	180
	2017/18	51	67	15	66	26	60	285
	2018/19	51	67	15	66	26	30	255
	2019/20	92	92	31	65	37	43	360
Roll Projections	2020/21	79	75	32	44	8	74	312
	2021/22	71	63	50	52	26	40	302
	2022/23	88	48	38	29	9	38	250
	2023/24	106	69	53	41	34	50	353
	2024/25	105	70	57	43	37	51	363
	2025/26	104	73	60	45	39	53	374
	2026/27	103	75	62	46	42	54	382
	2027/28	102	77	64	47	44	56	390
	2028/29	100	76	63	46	43	55	383
2029/30	100	78	65	47	45	57	392	

Source: Jan School Census 2016 -2020 & 2020 GLA Roll Projections

\* The totals may differ from the sum of the 6 PAs as the GLA projections were rounded at PA level rather than borough level. Capacity estimates in the future are based on a combination of actual and estimated PANs.

Table 2: LB Islington Planning Area 6 - school rolls in 2018/19 and 2019/20 against capacity

School Name	Academic Year	Academic Year	Change	Total Capacity	#s: Net Capacity	%s: Net Capacity
	2018/19	2019/20	2018/19 to 2019/20	in 2019/20	in 2019/20	in 2019/20
	Jan Rolls	Jan Rolls	Jan Rolls		Jan Rolls	Jan Rolls
Clerkenwell Parochial	138	117	-21	240	123	51%
COL Primary Academy Islington	64	100	36	120	20	17%
Hugh Myddelton	419	417	-2	420	3	1%
Moreland	258	275	17	315	40	13%
Prior Weston	365	338	-27	420	82	20%
St Luke's	209	210	1	210	0	0%
St Peter's & St Paul's	200	196	-4	210	14	7%
<b>Planning Area 6</b>	<b>1653</b>	<b>1653</b>	<b>0</b>	<b>1935</b>	<b>282</b>	<b>15%</b>

Source: Jan DfE School Census 2019 and 2020, PAN net capacity Reception-Y6 in 2019/20

**Table 3:** LB Islington Year 7 School Rolls, Projections & Capacity

	Academic Year	Roll Data & Projections	Capacity	Surplus Capacity	Surplus (%)
Actual roll	2016/17	1497	1635	138	8%
	2017/18	1543	1717	174	10%
	2018/19	1531	1765	234	13%
	2019/20	1513	1795	282	16%

	Academic Year	Roll Data & Projections	Capacity	Surplus Capacity	Surplus (%)
Roll Projections	2020/21	1577	1705	128	8%
	2021/22	1562		143	8%
	2022/23	1592		113	7%
	2023/24	1563	1705	142	8%
	2024/25	1531		174	10%
	2025/26	1521		184	11%
	2026/27	1526	1705	179	10%

Source: Jan DfE School Census 2017 to 2020 and GLA (trend fertility) roll projections to 2026/27

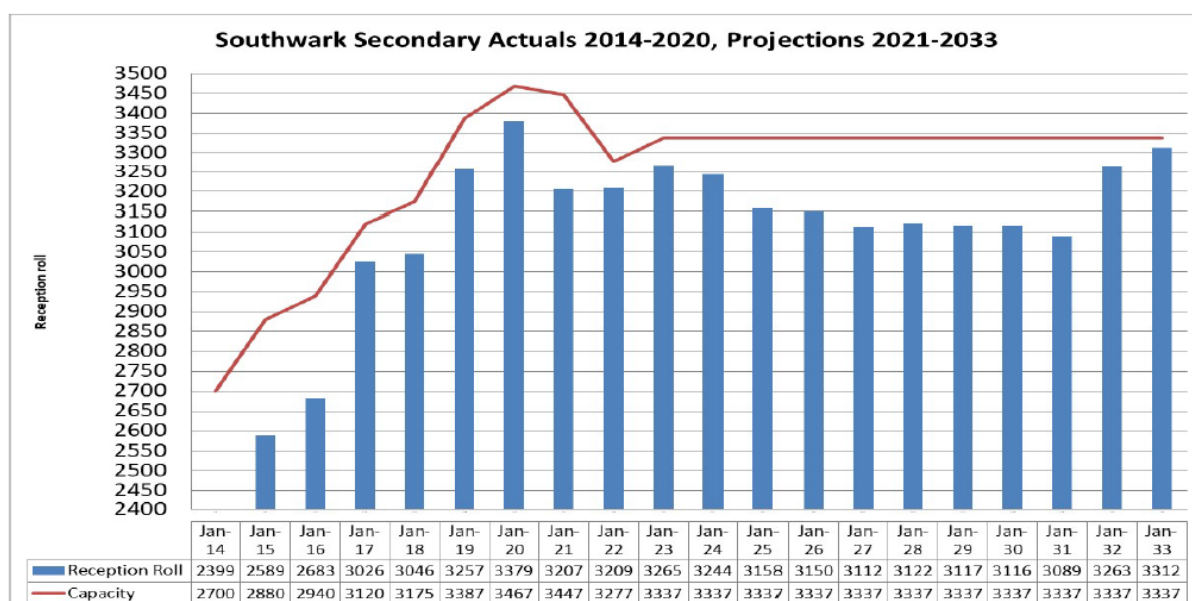
**Table 4:** LB Islington Secondary School Rolls (Y7-Y11), Projections & Capacity (including reductions to PANS in 2020)

	Academic Year	Y7 to Y11 Roll - Actual & Projected: Spring Roll	Capacity	Net Capacity #'s	Net Capacity %s
Actual roll	2016/17	7286	8,175	889	11%
	2017/18	7344	8,257	913	11%
	2018/19	7397	8,387	990	12%
	2019/20	7360	8,547	1187	14%
Roll Projections	2020/21	7,484	8,617	1133	13%
	2021/22	7,542	8,687	1145	13%
	2022/23	7,609	8,675	1066	12%
	2023/24	7,610	8,615	1005	12%
	2024/25	7,608	8,525	917	11%
	2025/26	7,531	8,525	994	12%
	2026/27	7,477	8,525	1048	12%

Source: Jan School Census 2017 to 2020, PANS and GLA (trend fertility) roll projections 2020 to 2026



**Table 7:** LB Southwark Year 7 secondary school projections 2021-2033



**Table 8:** LB Hackney Reception surplus places based on published and capped PANs

Academic Year	Reception projections based on January 2020 census	Number of places available based on published PANs	Projected surplus places based on published PANs	% surplus places based on published PANs	Number of places available based on temporary reductions	Projected no. of surplus reception places based on capped PANs	% surplus places based on capped PANs
2019/20	2599	3035	436	14.4%	2930	331	11.3%
2020/21	2668	3035	367	12.1%	2960	292	9.9%
2021/22	2605	3035	430	14.2%	2960	355	12.0%
2022/23	2590	3035	445	14.7%	2960	370	12.5%
2023/24	2568	3035	467	15.4%	2960	392	13.2%
2024/25	2667	3035	368	12.1%	2960	293	9.9%
2025/26	2667	3035	368	12.1%	2960	293	9.9%
2026/27	2664	3035	371	12.2%	2960	296	10.0%
2027/28	2685	3035	350	11.5%	2960	275	9.3%
2028/29	2706	3035	329	10.8%	2960	254	8.6%

**Table 9:** LB Hackney sixth form roll and admission numbers (January 2020 census)

Name of School	Year 12	Year 13	6th form Admission number 2020	vacancies
Cardinal Pole Catholic School	68	68	189	53
Clapton Girls' Academy	154	105	285	26
Hackney New School	0	0	0	0
Haggerston School	49	40	89	0
Lubavitch House School (Senior Girls)	22	1	46	23
Mossbourne Community Academy	140	139	400	121
Mossbourne Victoria Park Academy	0	0	0	0
Our Lady's Catholic High School	84	68	145	-7
Skidders' Academy	78	59	250	113
Stoke Newington School & Sixth Form	184	172	365	9
Stormont House Special School	<i>flexible</i>	n/a	<i>flexible</i>	n/a
The Bridge Academy	110	107	250	33
The City Academy, Hackney	103	98	240	39
The City of London Academy Shoreditch Park	0	0	0	0
The Petchey Academy	90	52	240	98
The Urswick School	54	40	126	32
Yesodey Hatorah School	0	0	0	0
<b>Total Pupils</b>	<b>1136</b>	<b>949</b>	<b>2625</b>	<b>540</b>