

Project Coversheet

[1] Ownership & Status

UPI: 12077

Core Project Name: City Cycleway Programme- Phase 1 (Q11 Improvements & Other Quick Wins)

Programme Affiliation: N/A

Project Manager: Clive Whittle

Definition of need: Cycling forms a very important component of the City's Transport Strategy. This is because cycling is environmentally friendly with huge health benefits. However, there are many barriers to people who choose or would like to cycle, including safety and poor infrastructure.

Safety and air quality are Red and Amber corporate risks respectively. This project would therefore help to reduce these risks

Key measures of success:

- Measures have been implemented by 31 March 2020 and to budget.
- A reduction in the number of complaints from people who walk or cycle.
- Measures have been implemented by 31 March 2020 and to budget;
- A reduction in the number of complaints from people who walk or cycle.
- More people cycling
- Contributes to addressing the Corporate Road Safety (CR20) and Air Quality (CR21) risks
Contributes to the delivery of the Transport Strategy

Expected timeframe for the project delivery: March 2020.

Key Milestones:

Gateway 5 Authority to Start Work – Oct 2019

Construction – Jan 2020 – March 2020

Gateway 6 Outcome report – Dec 2020

Issues Report – Feb 2020

Are we on track for completing the project against the expected timeframe for project delivery? No (As per Issues report)

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:	
Since Project Briefing G2 report: <ul style="list-style-type: none"> Total Estimated Cost (excluding risk) Costed Risk Against Project 	£580K 0
Scope/Design Change and Impact	None
Since Project Proposal G2 report (PSC Approval 20 July 2016): <ul style="list-style-type: none"> Total Estimated Cost (excluding risk) Resources to reach next Gateway (excluding risk) Spend to date Costed Risk Against Project CRP Requested CRP Drawn Down Estimated Delivery 	£580K £636K £0 N/A (Pre CRP requirement) N/A (Pre CRP requirement) N/A (Pre CRP requirement) March 2020
Scope/Design Change and Impact <ul style="list-style-type: none"> Measures on Wood Street and the raised table at the southern end of Queen Street 	92K
'Options Appraisal and Design' and Authority to start Work' G3/4/5 report (as approved by PSC 16/10/2019): <ul style="list-style-type: none"> Total Estimated Cost (excluding risk): Resources to reach next Gateway (excluding risk) Spend to date: Costed Risk Against the Project: CRP Requested: CRP Drawn Down: Estimated Programme Dates: 	680K 680K 44k N/A N/A N/A March 2020
Scope/Design Change and Impact:	N/A
'Issues Report' (as approved by PSC 24/02/2020): <ul style="list-style-type: none"> Total Estimated Cost (excluding risk): Resources to reach next Gateway (excluding risk) Spend to date: Costed Risk Against the Project: CRP Requested: CRP Drawn Down: Estimated Programme Dates: 	680K 260K 70K N/A N/A N/A March 2020
Scope/Design Change and Impact:	Queen St ped & cycle area, Fetter Lane/New Fetter Lane and Aldersgate St cycle lanes, and Blackfriars Lane, Queen Victoria St, and Mark Lane/Fenchurch St raised junctions on hold to enable further development.
Total anticipated on-going commitment post-delivery [£]:£0 Programme Affiliation [£]:N/A	