

Project Coversheet

[1] Ownership & Status

UPI: 12071

Core Project Name: City Cluster and Fenchurch Street Healthy Streets Plan

Programme Affiliation: City Cluster Programme

(Programme for reporting)

Project Manager: Averil Pittaway

Definition of need: The City Cluster will experience significant increases in the number of people walking and cycling over the next ten years.

The City Cluster Vision provides a framework for the transformation of streets and spaces to successfully manage the projected growth in people walking and cycling by prioritising people walking and reducing motor traffic levels. This transformation will also provide a high-quality and safe street and public realm environment that is fit for the financial heart of London and UK.

The Healthy Streets Plan forms a key component of the first phase of delivery of the Vision. The delivery of infrastructure changes are dependent on the outcome of the Healthy Streets Plan as the plan will test the proposals and the traffic management measures that will be required to implement the proposals.

A bid for Transport for London's 'Liveable Neighbourhoods' funding was successful and has secured a grant of £3.3 million over four years (2019-2023) that will help fund projects associated with the City Cluster Vision. The Liveable Neighbourhoods programme seeks to improve the public realm and the experience for people walking, cycling and using public transport while increasing opportunities to use streets as public spaces and reduce car trips. The funding has partially funded the development of the Healthy Streets Plan, which unlocks the delivery of the transformational projects that can be delivered by 2023, and further long-term projects up to 2030.

Key measures of success:

- A tested and recommended phasing schedule for the delivery of the City Cluster Vision proposals
- The identification of the number of pedestrian priority streets that can be delivered (measured by length) in the area
- An indication of the reduction in traffic volumes that can be achieved in the area

Original Expected timeframe for the project delivery: Aug 2019 – March 2021

Revised Expected timeframe for the project delivery: Aug 2019 – September 2021

Key Milestones:

- Nov 19 – Mar 20: Data collection
- Dec 19 – June 20: Traffic modelling and scenario testing (revised to March 2021 due to COVID-19)
- March – July 20: Preparation of Healthy Streets Plan (revised to July 2021 due to COVID-19)

Are we on track for completing the project against the expected timeframe for project delivery? N

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

N

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer 17/06/19):

- Total Estimated Cost (excluding risk): £250k – 350k
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: Lower Range: Aug 19 – March 20
Aug 19 – May 21

Scope/Design Change and Impact: N/A

'Project Proposal' G2 report (as approved by PSC 19/07/19):

- Total Estimated Cost (excluding risk): £350k
- Resources to reach next Gateway (excluding risk): £13,400
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: Aug 19 – March 21 (This is the longest anticipated timescale to develop the Healthy Streets Plan and is dependent on the extent of traffic modelling required).

Scope/Design Change and Impact: N/A

'Options Appraisal and Authority to Start Work' G3-5 report (as approved by PSC 16/12/19):

- Total Estimated Cost (excluding risk): £282,433
- Resources to reach next Gateway (excluding risk)
- Spend to date: £7,126
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: Nov 19 – July 20

Scope/Design Change and Impact:

An option to reduce the area of the Healthy Streets Plan to cover the area considered in the City Cluster Vision was approved.

Total anticipated on-going commitment post-delivery [£]:N/A
Programme Affiliation [£]:£15million