#### **Project Briefing**

Project identifier			
[1a] Unique Project	12217	[1b] Departmental	NA
Identifier		Reference Number	
[2] Core Project Name	Covid19 Transpo	rt Recovery Phase 3	
[3] Programme Affiliation (if applicable)	Covid19 Transpo	rt Recovery Phase 2-3	

Ownership	
[4] Chief Officer has signed	Ian Hughes (on behalf of Director of the Built Environment)
off on this document	
[5] Senior Responsible	Clarisse Tavin – City Public Realm
Officer	
[6] Project Manager	Maria Herrera- City Public Realm
	•

#### **Description and purpose**

#### [7] Project Mission statement

The project was developed to deliver on-street temporary seating and greening measures as part of the City's Covid19 recovery strategy. The design intention was focused on providing outdoor seating and greening interventions utilising carriageway space to provide outdoor public spaces for people to dwell and enjoy.

#### [8] Definition of Need: What is the problem we are trying to solve or opportunity we are trying to realise (i.e. the reasons why we should make a change)?

To respond to the need to support the local business community and create an attractive outdoor environment for safe social interaction.

#### [9] What is the link to the City of London Corporate plan outcomes?

- People are safe and feel safe.
- To shape outstanding environments.
- Our spaces are secure, resilient and well-maintained.

#### [10] What is the link to the departmental business plan objectives?

- 2. Promoting the construction of high quality, inspiring buildings which attract diverse uses and users
- 4. Creating an accessible and inclusive City which is stimulating, safe and easy to move around in
- 6. Enabling a rich and thriving social and cultural offer
- 7. Improving quality and safety of the environment for workers, residents and visitors

[11] Note all which app	ly:				
Officer:	Υ	Member:	N	Corporate:	N
Project developed from		Project developed from		Project developed as a	
Officer initiation		Member initiation		large scale Corporate	
				initiative	
Mandatory:	Υ	Sustainability:	Υ	Improvement:	Υ

Compliance with	Essential for business	New opportunity/ idea
legislation, policy and	continuity	that leads to
audit		improvement

#### **Project Benchmarking:**

#### [12] What are the top 3 measures of success which will indicate that the project has achieved its aims?

<These should be impacts of the activity to complete the aim/objective, rather than 'finishes on time and on budget'>>

- Improved public realm surrounding business and retail destinations to create an attractive environment.
- Enhanced public spaces to support the return of workers and visitors in a safe way.
- Providing additional space for people to dwell and spend time-in.

# [13] Will this project have any measurable legacy benefits/outcome that we will need to track after the end of the 'delivery' phase? If so, what are they and how will you track them? (E.g. cost savings, quality etc.)

Improved pedestrian comfort levels in the area and a safer and enhanced environment, and ensure sufficient space is provided to support social distancing.

#### [14] What is the expected delivery cost of this project (range values)[£]?

Lower Range estimate: £450,000

Upper Range estimate: £600,000 (dependant scope changes and additional funding sources secured)

#### [15] Total anticipated on-going revenue commitment post-delivery (lifecycle costs)[£]:

Maintenance costs will be covered by the project and materials are a per the City's standards pallete of materials. Any specific elements in the project will be assessed and adequate maintenance implications considered.

#### [16] What are the expected sources of funding for this project?

City's internal fund (OSP) and external funding.

#### [17] What is the expected delivery timeframe for this project (range values)? Are there any deadlines which must be met (e.g. statutory obligations)?

Lower Range estimate: Q2-2020 Upper Range estimate: Q2 - 2021

<Critical deadline(s):> July 2021 – committee approval to deliver a second phase of site interventions

by September 2021.

#### Project Impact:

#### [18] Will this project generate public or media impact and response which the City of London will need to manage? Will this be a high-profile activity with public and media momentum?

Medium-Low. The project could bring media interest given the nature of the temporary interventions and the support to the wider City's recovery and objectives established by the City's Recovery Taskforce.

#### [19] Who has been actively consulted to develop this project to this stage?

<(Add additional internal or external stakeholders where required) >

(	omenium oraniemono minero requirem,
Chamberlains:	Officer Name: Olumayowa Obisesan, Darshika Patel.
Finance	
Chamberlains:	Officer Name: NA
Procurement	
IT	Officer Name: NA

HR	Officer Name: NA
Communications	Officer Name: NA
Corporate Property	Officer Name: NA
External	Developer's team
External	Transport for London
City Transportation	Bruce McVean, Leah Coburn, Clive Whittle
City Highways	Giles Radford
question. If so:	delivered internally on behalf of another department? If not ignore this
Who will be the O If the supplier dep when will this occ	lient supplier departments.  fficer responsible for the designing of the project?  partment will take over the day-to-day responsibility for the project,  partment will take over the day-to-day responsibility for the project,  partment will take over the day-to-day responsibility for the project,
Who will be the O If the supplier dep	fficer responsible for the designing of the project? partment will take over the day-to-day responsibility for the project, our in its design and delivery?  Department: Built Environment
Who will be the O If the supplier dep when will this occ	or the designing of the project? Department will take over the day-to-day responsibility for the project, our in its design and delivery?  Department: Built Environment  Delivered by the City's Term contractor
Who will be the O If the supplier dep when will this occ Client	fficer responsible for the designing of the project? partment will take over the day-to-day responsibility for the project, our in its design and delivery?  Department: Built Environment

City Streets Covid-19 recovery strategy - Phase 3:

Appendix 2

Summary of interventions



June 2021
Department of the Built Environment



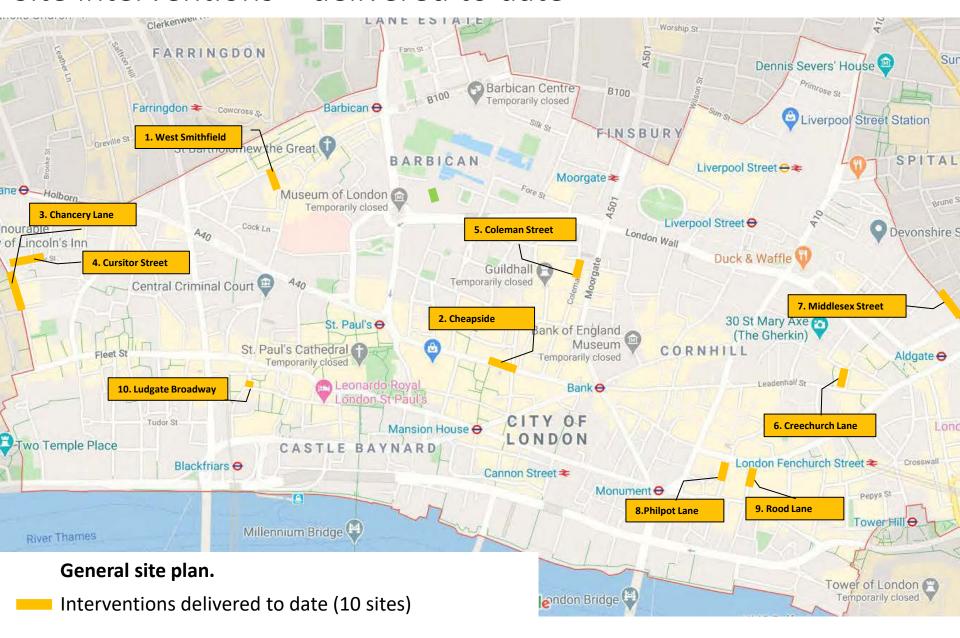
### Background and Project Objectives.

The project involves the design and implementation of temporary on-street seating and greening measures, as part of the City Streets Covid-19 recovery strategy. It aims to create an attractive and welcoming environment for residents, workers and visitors, and provide amenities for users of food and beverage businesses.

The main elements and benefits of the project are to:

- Provide outdoor high-quality and inclusive spaces for users of food and beverage businesses.
- Provide additional greening and seating for those who visit, work and live in the City.
- Facilitate the use of public spaces in a safe manner.
- Implement temporary measures to test the viability of long-term public realm improvements.

#### Site interventions – delivered to date



# Cheapside

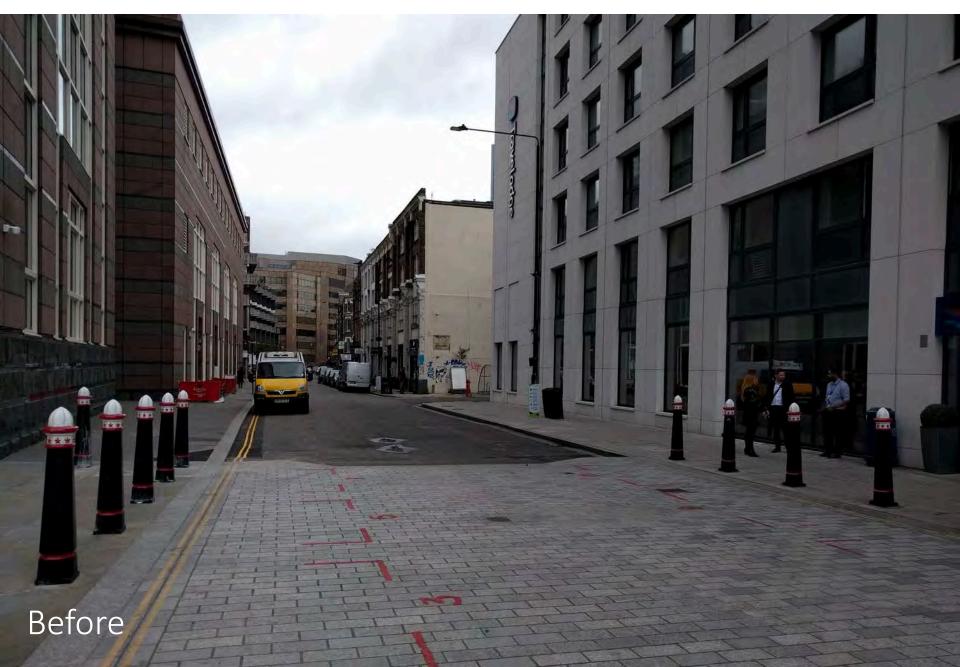


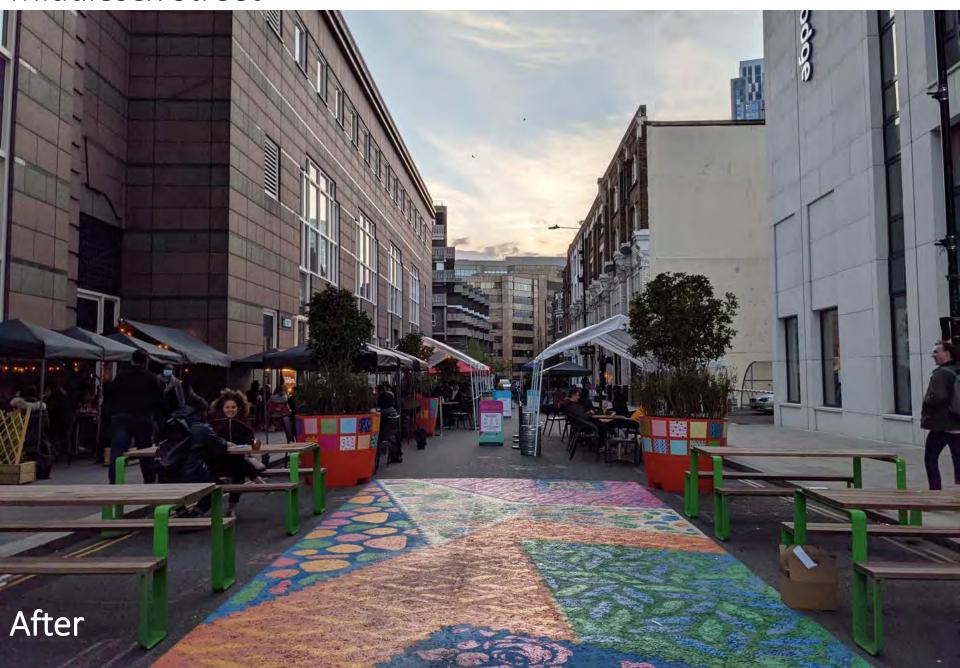
# Cheapside



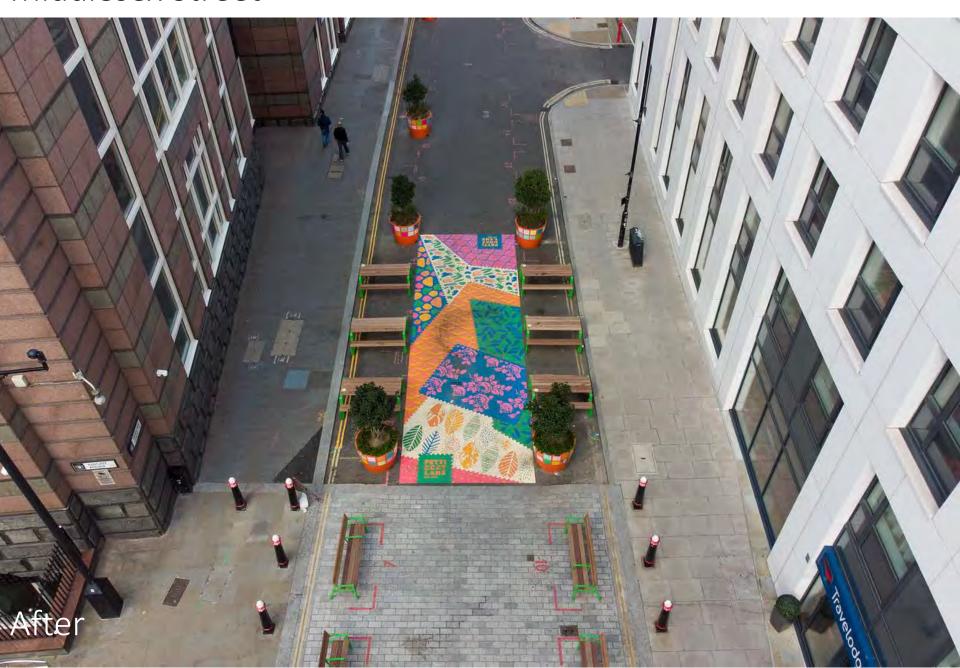
# Cheapside





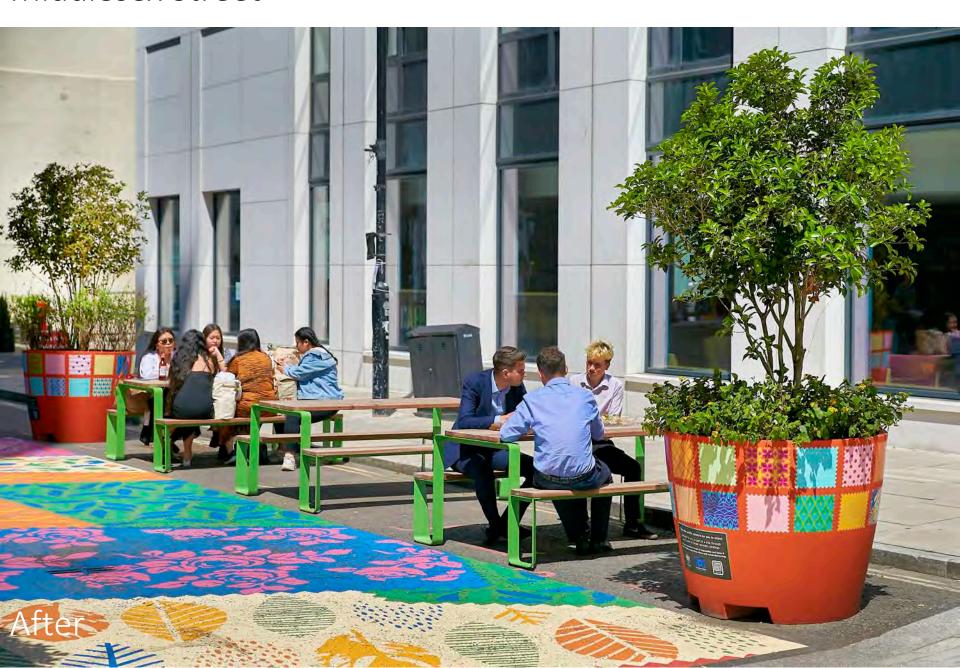


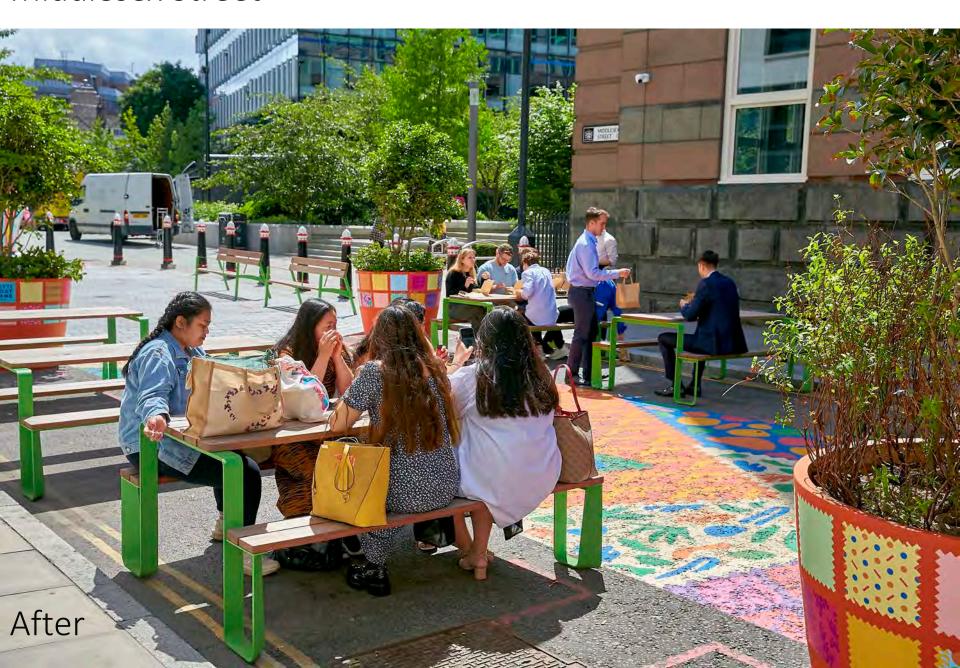




### Middlesex Street – Alfresco lunch opening on 12<sup>th</sup> April 2021









Before

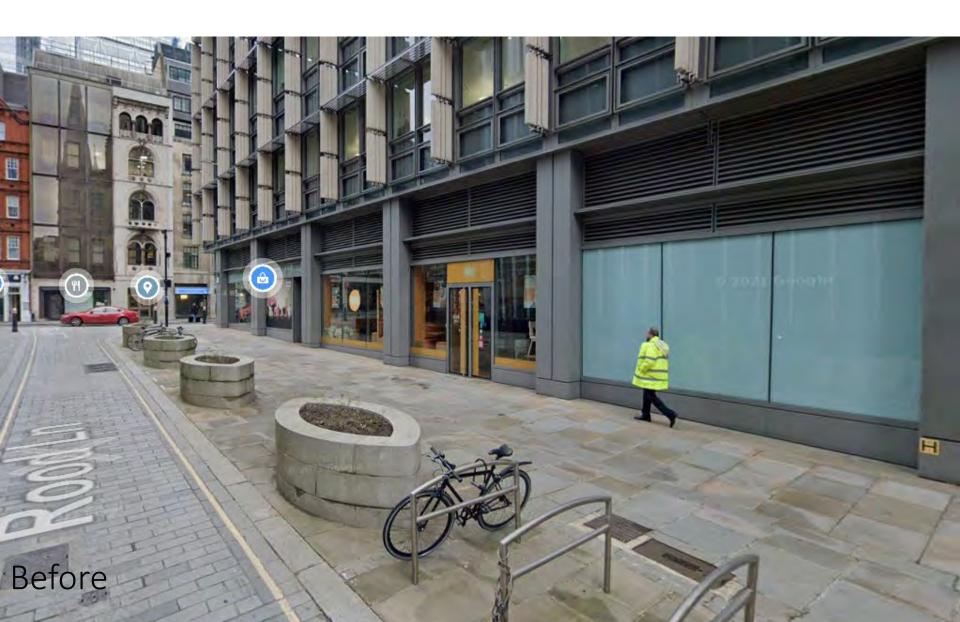




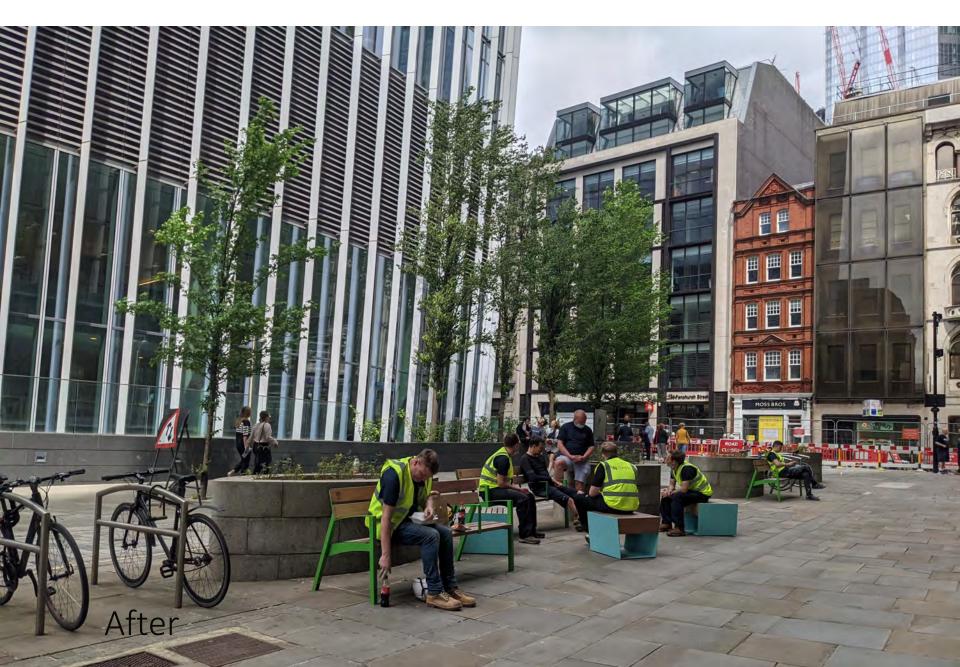
Before



## Rood Lane



### Rood Lane



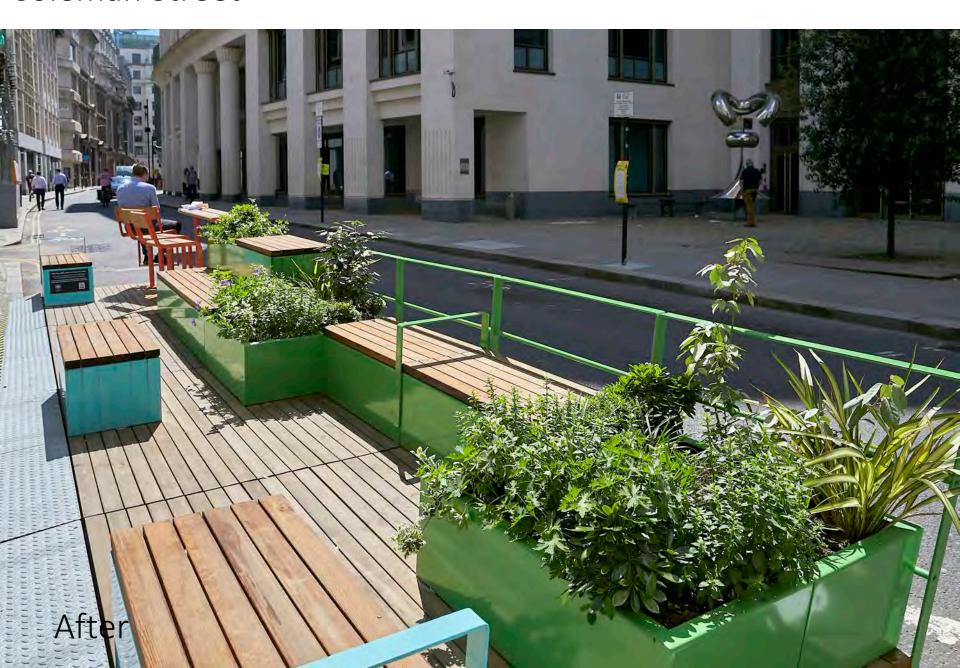
#### Coleman Street



Coleman Street

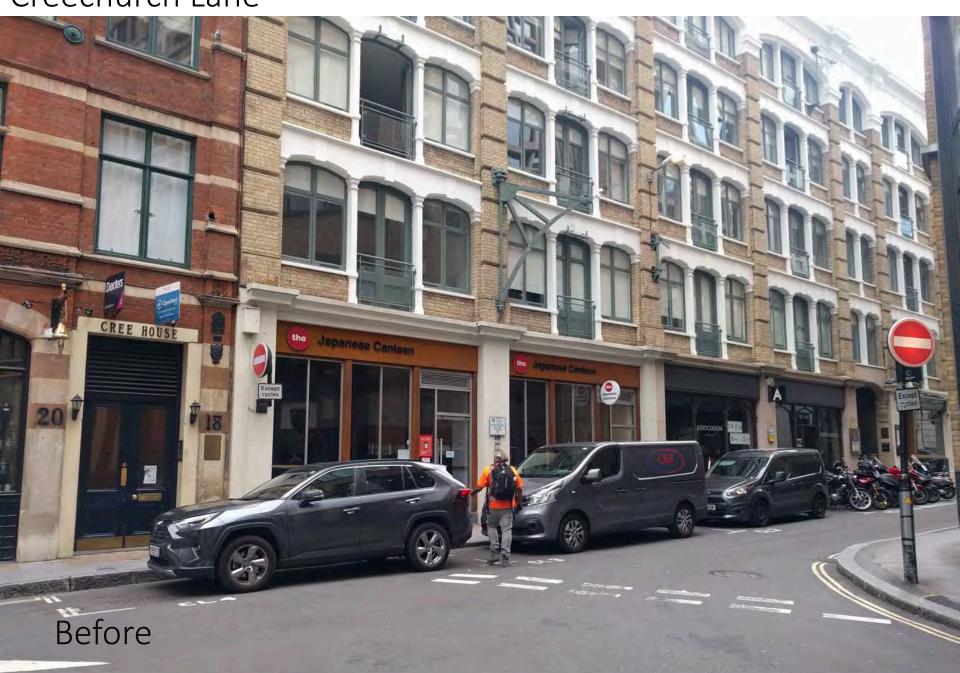


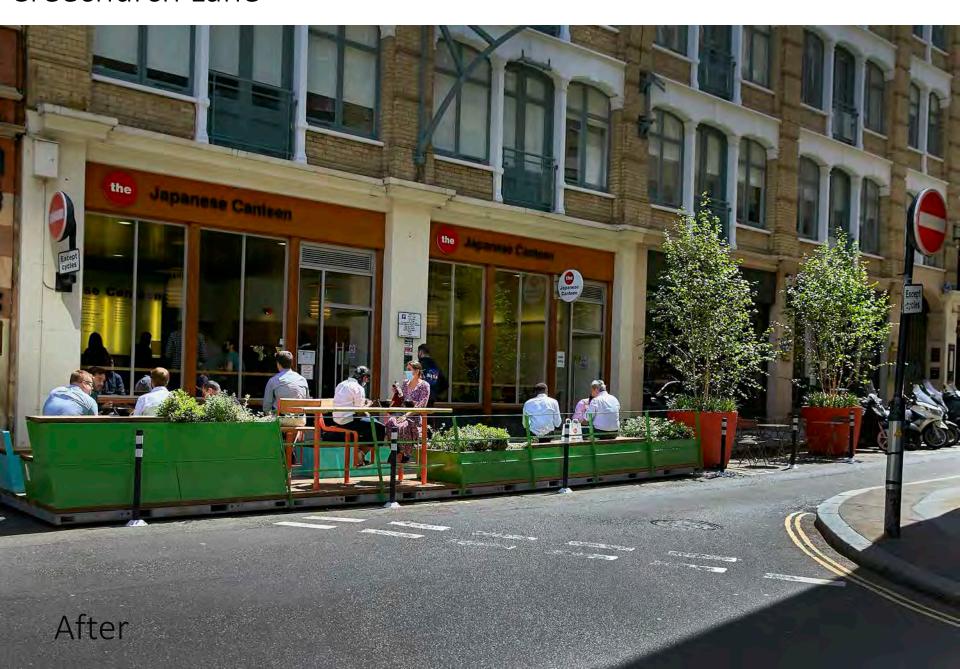
### Coleman Street

















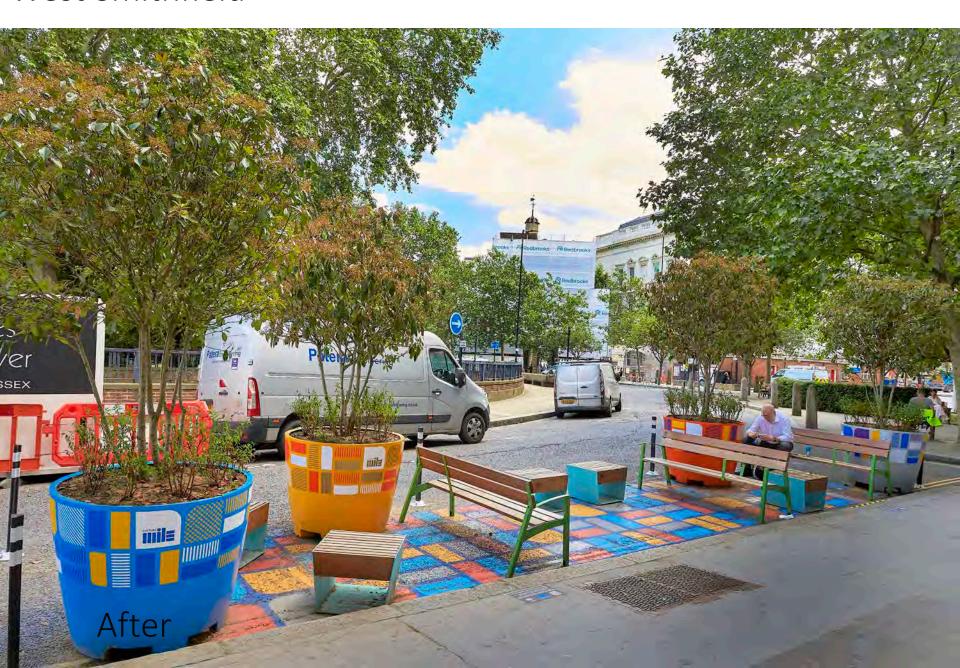
#### West Smithfield



### West Smithfield



## West Smithfield

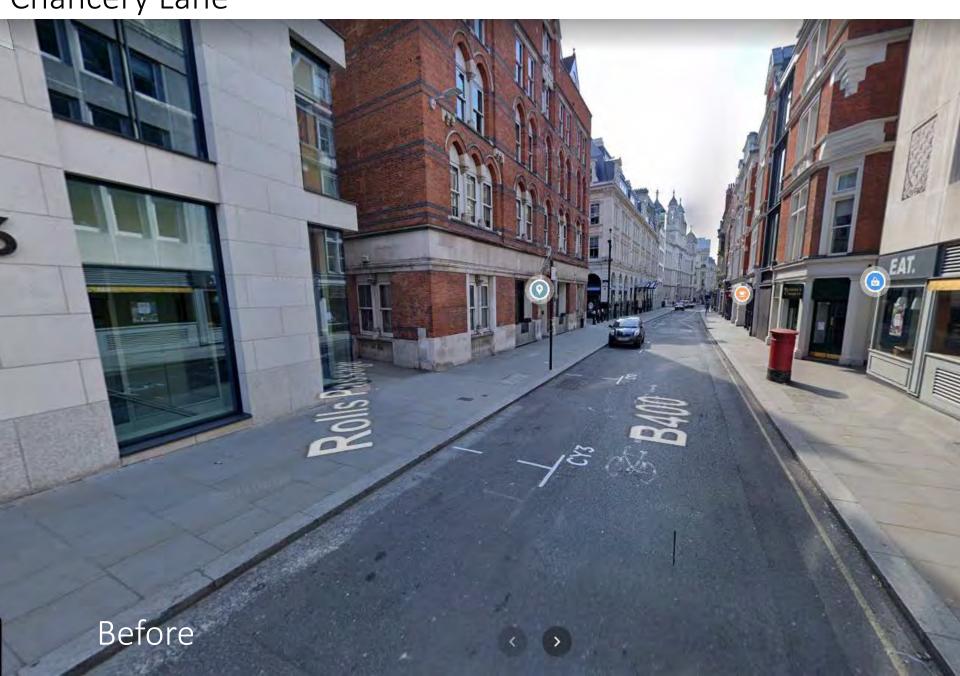


West Smithfield. Culture Mile branding integrated in the design





Chancery Lane



## Chancery Lane



# Chancery Lane



# Chancery Lane



## **Cursitor Street**



Before

### **Cursitor Street**



# Ludgate Broadway



## Ludgate Broadway



## Ludgate Broadway



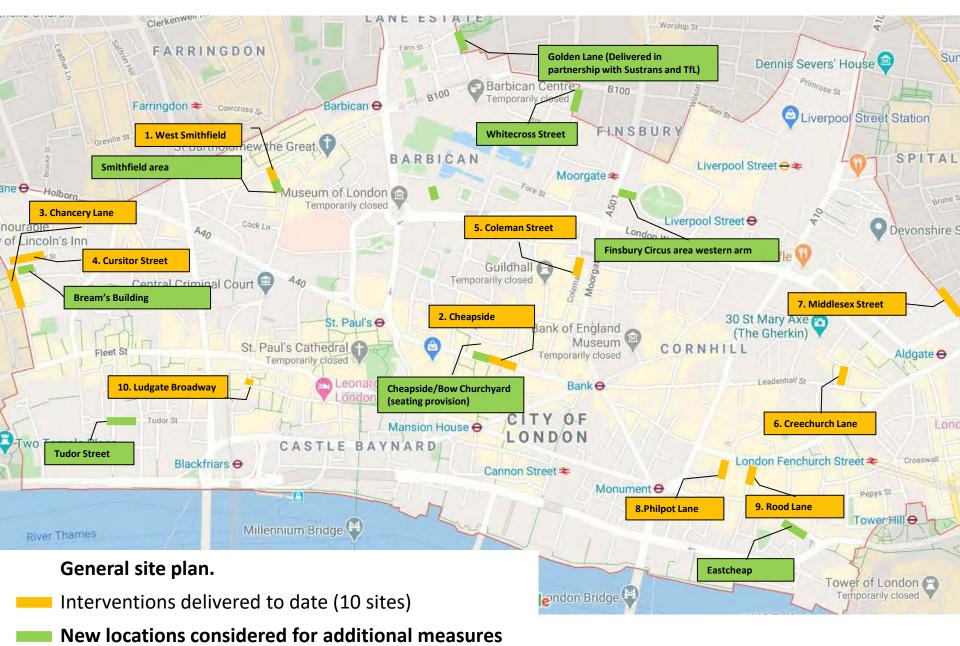
Ludgate Broadway KOREAN STREET FOOD After

# Additional sites for interventions

June 2021
Department of the Built Environment

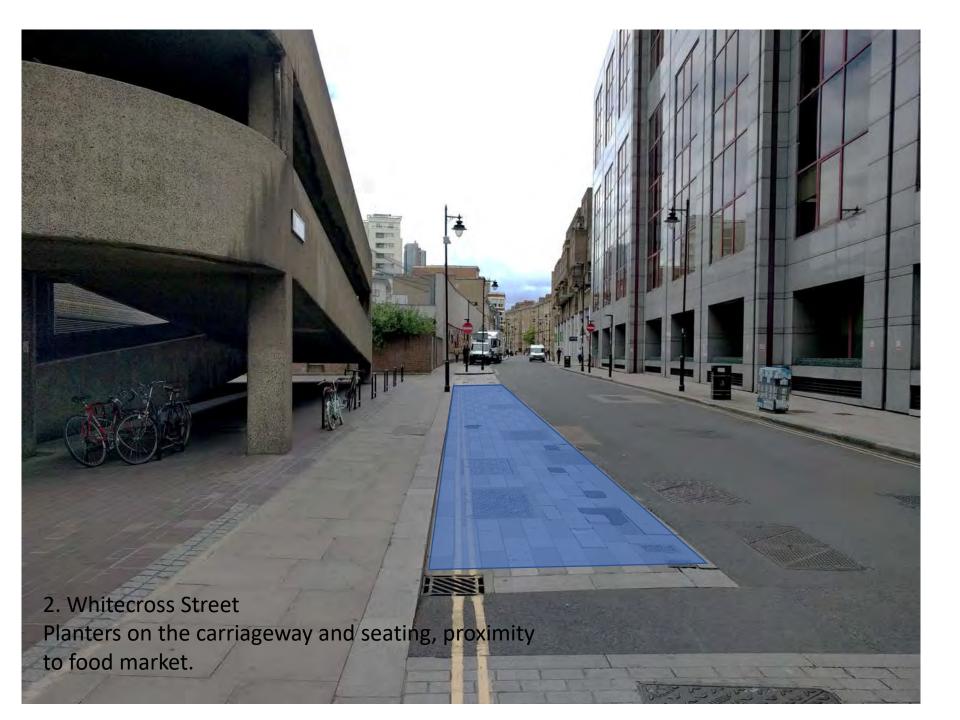


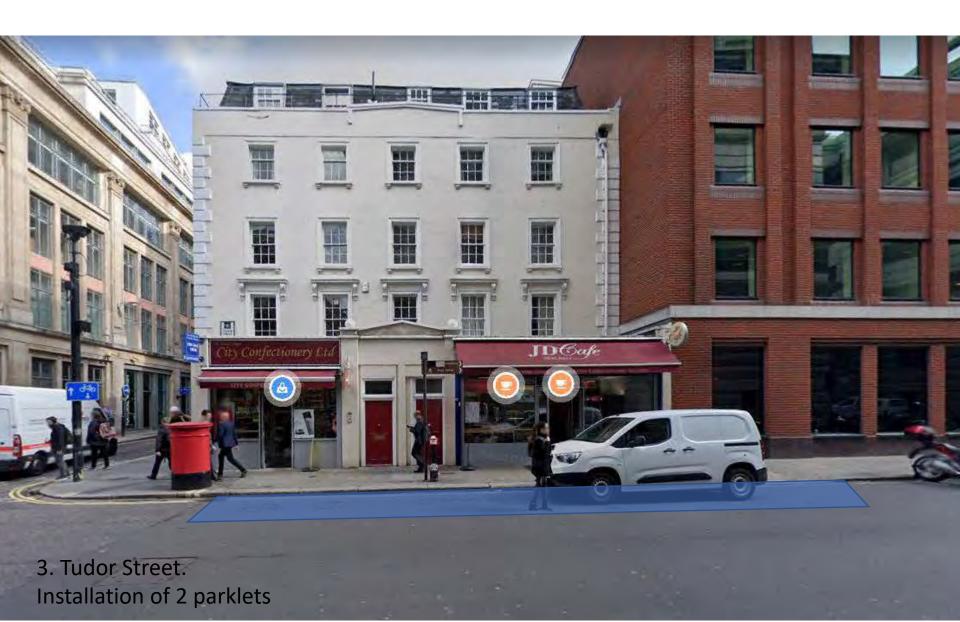
### Site interventions – delivered to date



No.	Location (street name)	Proposed changes	Impact	Complexity
1	West Smithfield - ambulance station area	1 parklet on carriagway space	Reallocation of carriageway space, existing double yellow lines.	
2	Finsbury Circus - western arm	Street furniture, and planters on carriageway space, demarcated by traffic wands.	Utilise existing space, created by street closure. Cycle route to be maintained.	
3	Whitecross Street (near junction with Beech Street)	Street furniture, and planters on carriageway space, demarcated by traffic wands.	Reallocation of carriageway space, existing double yellow lines.	
4	Tudor Street	2 parklets	Reallocation of carriageway space, existing single yellow lines.	
5	Old Jewry	Street furniture, and planters on carriageway space, demarcated by traffic wands.	Utilise existing space, created by street closure. Cycle route to be maintained.	
6	Breams Buildings	Street furnitue pedestrian space.	Utilise existing space	
7	Coleman Street	2 parklets,on parking spaces.	Utilise parking already suspended as part of Phase 1, CM5 CM6, , opposite White Horse Yard.	
8	St Martins Le Grand	Loading area	Security requirements tbc	
9	EastCheap - north side	2 parklets,on parking spaces.	Reallocation of carriageway space, single yellow lines.	
10	EastCheap - Love Lane (south side)	2 parklets,on parking spaces.	Reallocation of carriageway space, single yellow lines.	
11	Chancery lane	2 parklets	Reallocation of carriageway space, and utilise parking bays no. CY1, CY2, CY3, already suspended as part of Phase 1.	
12	West Smithfield rotunda (option 1-2)	Street furniture, and planters, demarcated by carriageway paint.	Reallocation of carriageway space, existing double yellow lines.	













City Streets Covid-19 recovery strategy - Phase 3:

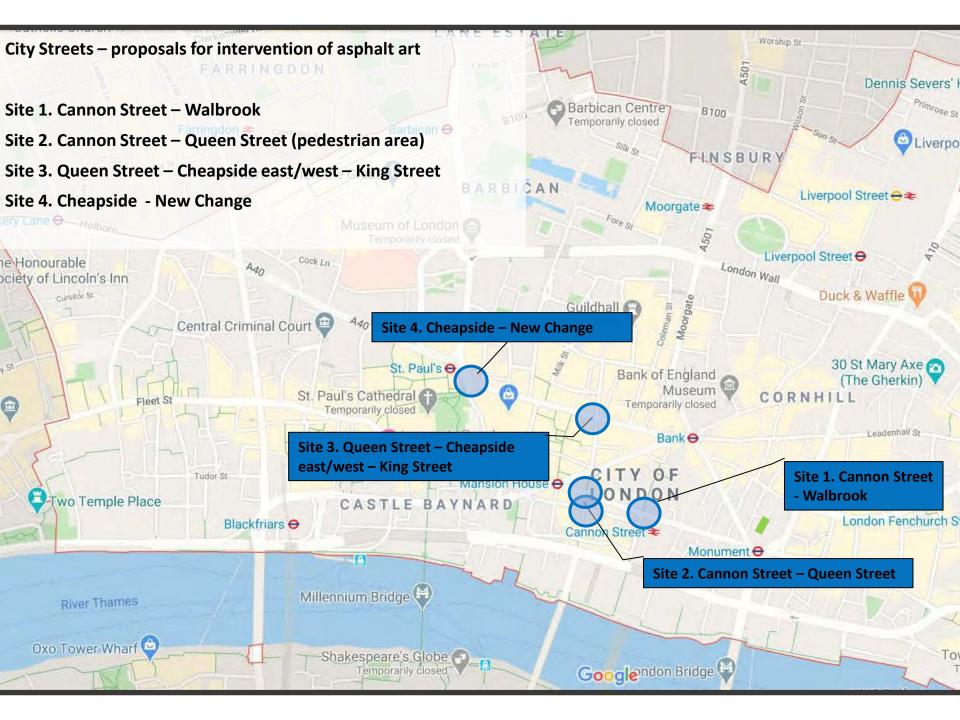
Appendix 3.

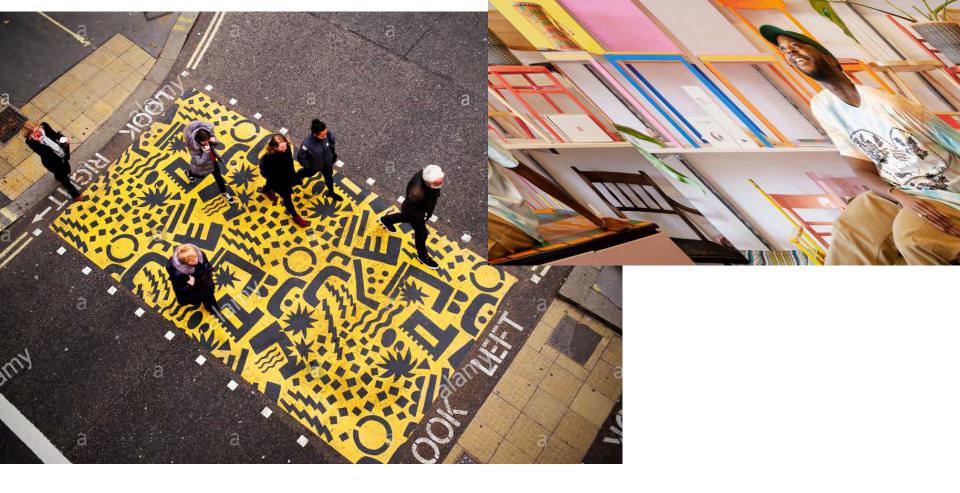
Bloomberg Asphalt Art project

June 2021
Department of the Built Environment









#### **Artistic vision**

- Proposal to partner with the GLA and London Design Festival to collaborate across City and Westminster locations
- Aim to create a high impact project to compel the reopening of central London and support London based artists to help aid wider London recovery
- Approached to Yinka Ilori in the role of art director across all the sites, working with emerging artists and design students providing paid professional development opportunity

### **Community Engagement**

- Design consultation on artwork
- Participation painting the installations creating a participatory moment as part of the London Design Festival in September

#### PR and audience reach

For the London Design Festival, the last full Festival in 2019 attracted 1.15 million visits and near a 1,000 pieces of press & media so the potential reach is significant through the partnership with them. Additional promotions will be done though the GLA, Bloomberg and City of London own channels. As an example, the 2019 CoL Outdoor Festival attracted 96,000 visitors.



#### **Next steps:**

### **May /June 2021**

- Agree final locations, scale and budget
- Confirm partnership with GLA and London Design Festival

#### June 2021

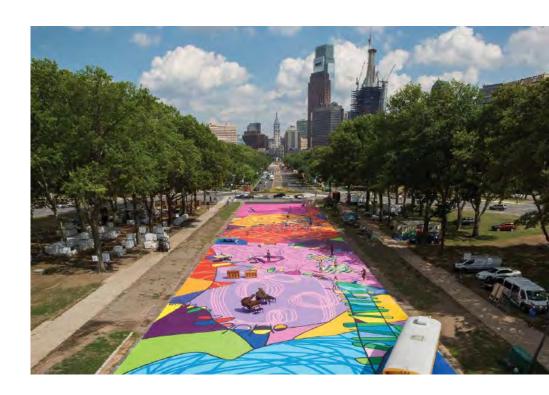
- Commission artists
- Design development
- Community consultation
- Public announcement for the project

### July/August 2021

- Designs finalised
- Road closures granted

### September 2021

- Delivery of works
- Participatory moment during LDF



City Streets Covid-19 recovery strategy - Phase 3:

Appendix 4.

Sustrans parklet – Golden Lane area

June 2021
Department of the Built Environment



### GOLDEN LANE PARKLET

The City of London and Sustrans want to work with the local community, businesses and schools to design and install a temporary parklet that will provide a pleasant space for community members from all walks of life to visit, rest and meet-up, once it is allowed.

#### WHAT IS A PARKLET?

A parklet is a mini-park that repurposes a car parking space or part of the road to turn it into a space for recreation, play, socialising or resting. They can be made by extending the pavement and providing things like benches, planting, artwork, cycle stands, glant chess games...the limit is your imagination!



#### WHY?

The project will help deliver healthler streets and facilitate a space for the community to enjoy while socially distancing outdoors, in the face of the Covid-19 pandemic.

#### WHERE WILL IT BE?

The parklet will be located near the junction of Golden Lane with Beech Street.

#### CET INVOLVED!

- Fill in our short perception survey and join our mailing list online by scanning the QR code.
- Or fill in our survey available on the leaflets on the side of the postbox we have installed at the Colden Lane / Beech Street junction and simply post them in the box! The survey will be open until 1st March 2021.
- Following the survey, we will be hosting online co-design workshops in March 2021 – if you would like to get involved sign up to our mailling list or contact irene.tortalada@sustrans.org.uk for further information.

We are hoping the parklet will be installed in Spring 2021.



sustrans.org.uk @sustrans

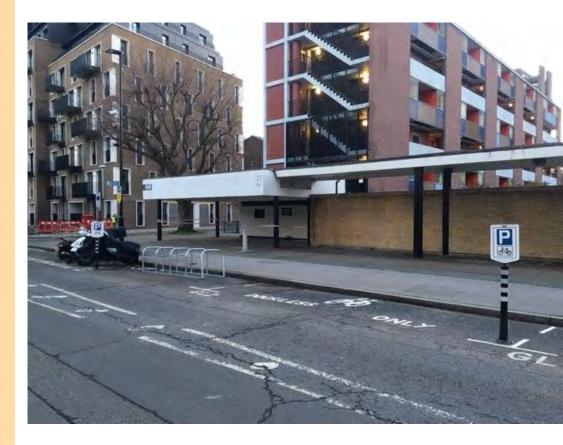
Scan the QR code to complete the survey

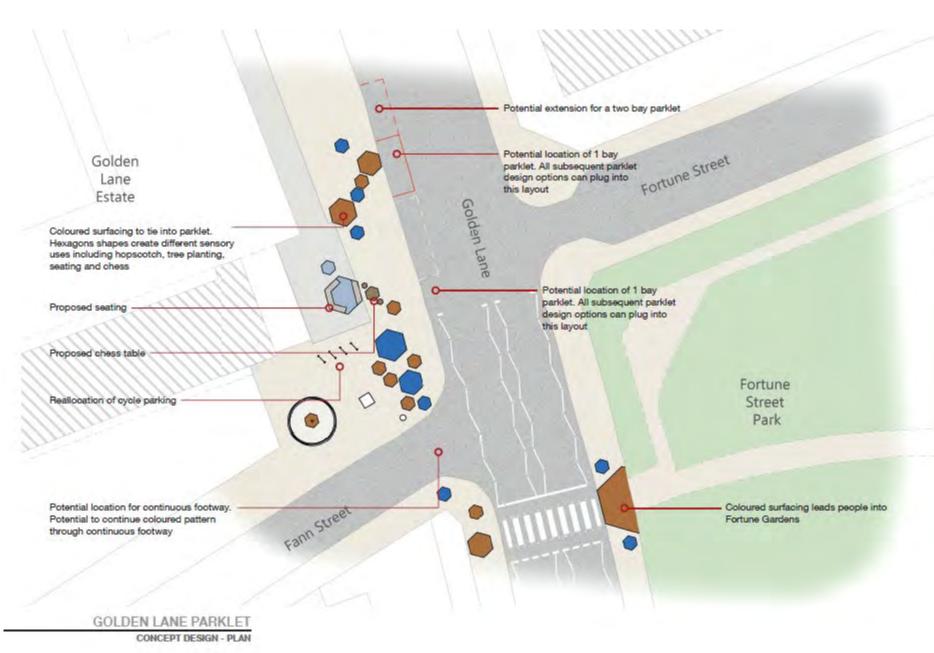












Initial concept design – exact location of parklets to be confirmed

#### Appendix 5. Risk register

#### City of London: Projects Procedure Corporate Risks Register

Project Name:	City Streets: Transportation response to support Covid-19 recovery - PHASE 3	PM's overall risk rating:	CRP requested this gateway		Average unmitigated risk	3.9	Open Risks 8	
Unique project identifier:	ID 12217	Total estimated cost (exec risk): £ 600,000	Total CRP used to date	£ -	Average mitigated risk score	2.3	Closed Risks	
Conoral rick classification			Mitigation actions			Ownership 9	Action	

_				ID 12217					(exec risk):		<u>aate</u>				risk score								
Ge		classifica									Mitigation actions								Ownership	_			
Ris	k Gate	way Cat	itegory	Description of the Risk	Risk Impact Description	Likelihood	Impact			Costed Risk Provision	Mitigating actions		Likelihood		Costed		CRP used	Use of CRP	Date	Named		Date	Comment(s)
ישו						n pre-	n pre-	score	mitigation (£)	requested Y/N		cost (£)	on post-	ion post-	impact post- mitigation (£)		to date		raised	Departmental Risk	(Named Officer or	Closed OR/	
						mitigation	mitigation			.,				mitigation	g(2)	risk				Manager/	External Party)		
																score				Coordinator		moved to	
											a											Issues	
											Officers have investigated a number of suppliers and												
		(4) C	Contractual/Part	Delays to the Procurement of	A significant delay to the receipt of materials will						lead-in times vary from 2–8									Clarisse Tavin,	Maria Herera,		
RI	5	nersh		materials	impact the programme for	Possible	Serious	6	£0.00	N	weeks. Officers are confident that the	£0.00	Possible	Serious	£0.00	6	£0.00	N/A	27/07/2020	City Public Realm	City Public Realm		
					implementation						requirements of each												
											location can be met.								ļ				
											Officers will inform												
											businesses about the upcoming installations.												
				Objections to installations	Local occupiers or businesses						Where sites are close to									Clarisse Tavin,	Maria Herera,		
R1	5	(3) R		received from neighbouring	ojecting or complaining	Possible	Serious	6	£0.0û	N	residential areas, seating areas will generally be	£0.00	Unlikely	Serious	0.0£	4	£0.00	N/A	27/07/2020	City Public	City Public		
			•	occupiers.	about the measures delivered						limited in number and the									Realm	Realm		
											installations will be closely monitored to ensure												
											amenity is protected												
$\vdash$	_																						
					Theae measures have to be																		
				Project not delivered to	delivered in a very tight						Map out programme and regular communication with									Clarisse Tavin,	Maria Herera,		
R1	5	(10)		orogrammo	programme and therefore any delays could impact on	Likely	Minor	4	£0.00	N	City internal teams to keep	£0.00	Unlikely	Serious	£0.03	4	£0.00	N/A	27/07/2020	City Public Realm	City Public Realm		
					the programme						project on programme									, and an	Induini		
											the planters that are												
											proposed are generally very heavy and cannot be												
											manually moved. Where												
R1	5	(10)		Unauthorised movement or	Installation that are left in streets could be moved or	Likely	Minor	4	£0.00	N	necessary benches will be bolted down and where	£0.00	Unlikely	Minor	£0.0£	2	£0.00	N/A	27/07/2020	Clarisse Tavin, City Public	Maria Herera, City Public		
	ľ	(,	, ,	theft of installations	theft						moveable tables and chairs		,			_				Realm	Realm		
											are proposed these will be managed by commercial												
											occupiers via a letter of												
											agreement.												
											Each site will be subject to a												
				D t- it-  ti t	Installations are mainly in areas were traffic is limited						road safety audit and any									Clarisse Tavin,	Maria Herera,		
R1	5	(10)		Damage to installations from vehicles	however damage could	Likely	Minor	4	£0.00	N	necessary safety	£0.00	Unlikely	Minor	£0.00	2	£0.00	N/A	27/07/2020	City Public	City Public		
					happen from vehicles driving in close proximity						measures will be provided.									Realm	Realm		
											provided.												
											Site visit to be undertaken to												
R3	5	(10)		Impact of external works to	External unforseen work impacting on delivery of	Possible	Minor	3	£0.00	N	check site condition and		Possible	Minor	£0.00	3	£0.00	N/A	27/07/2020	Clarisse Tavin, City Public	Maria Herera, City Public		
		1.37	, ,,	the City's work programme	Phase 3 measures				20.00		keep regular contact with Highway team				25.00		20.00		.,,2020	Realm	Realm		
$\vdash$	+		+				+				J,			-						1	+		
					Further resources may be																		
					required to identify additional funding or make alternative						Map out priority sites and												
			I,	Unforeseen funding constraint/ conditions	arrangements if constraints/						adapt the delivery plan to the funding available, and									Clarisse Tavin,	Maria Herera,		
R4	5	(2) Fi	Financiai	implications lead to project	conditions that came with existing funding we're	Likely	Serious	8	00.0£	N	investigate potential	£0.00	Unlikely	Serious	£0.00	4	£0.00	N/A	27/07/2020	City Public Realm	City Public Realm		
			•	delay or unplanned costs	originally unforeseen,						alternative funding streams (\$106, CIL, TfL, etc)									Kedini	I Sulli		
					unappreciated or have subsequently changed.						(STOO, CIL, TIL, EIC)												
L					sobsequently changea.																		
				Accessibility, equalities and/							* Include the City's												
				or security concerns lead to changes being required to	Further changes may be						Accessibility and Security									Clarica T			
R5	5	(10)	) Physical	either designs or	required if accessibility,	Possible	Minor	3	£0.00	N	Officers (if required) in design reviews.	£0.00	Unlikely	Minor	£0.0£	2	£0.00	N/A	27/07/2020	Clarisse Tavin, City Public	Maria Herera, City Public		
		[, "		implemented measures that in-turn results in additional	equalities and/ or security concerns are raised.						* Consider involving		, , , , , , , , , , , , , , , , , , ,							Realm	Realm		
			ļ,	resources being required to							accessibility groups in an advisory role.												
Ш				compensate.	I .	<u> </u>	1			I	<u> </u>	L	l	L	I.			<u> </u>		1	I .		

R9	5	(10) Physical	Unforeseen technical and/ of engineering issues identified which leads to delays and additional costs to rectify.		Unlikely	Minor	2	£0.00	N	* Work with design engineers to review each site at the appropriate time.	£0.00 Rare	e Minor	£0.00	1	£0.00	N/A	27/07/2020	Clarisse Tavin, City Public Realm	Maria Herera, City Public Realm	
R11	5	(10) Physical	Scheme monitoring and/ or Road Safety Audits identify required changes	Scheme monitoring or Road Safety Audits may identify that the designs and/or measures requires changes. This could result in rework costs or further monitoring to assess whether what's built is safe and suitable.		Minor	2	£0.00	N	* Informally monitor on street as work begins to complete to identify any potential changes whilst the contractor is on-site * Ensure the planned monitoring feeds directly into design reviews	£0.00 Rare	e Minor	£0.00	1	£0.00	N/A	27/07/2020	Clarisse Tavin, City Public Realm	Maria Herera, City Public Realm	
R12	5	(10) Physical	Extra maintenance being required or measures being required for longer than expected	Current plans include allocations for maintenance and for the measures to be in place for a given amount of time (approx. until the end of the year). Should there be additional maintenance or it becomes necessary for measures to be in place for longer, extra costs will be incurred to facilitate this.	Possible	Serious	6	€0.00	N	* Monitor the usefulness of measures throughout their lifespan to constantly assess their impacts on social distancing. Its possible that those that aren't as effective could be removed and the resource directed elsewhere.  * Should the equipment used be found to not be cost effective in terms of ongoing maintenance, consider other products that lower this cost  * Monitor what other local authorities are doing and share best practice wherever possible.	£0.00 Pos	sible Minor	£0.00	3	£0.00	N/A	27/01/2021	Clarisse Tavin, City Public Realm	Maria Herera, City Public Realm	
R13	5	(1) Compliance/Regulatory	Issues or delays in any required consents such as third party consents, TMO, Permits, etc which cause delays to project delivery	If there was to be any delay in the approval of any required consents, its likely delivery of the measures could suffer from some form of unplanned delay or additional work.	Possible	Minor	3	€0.00	N	*Map out the required consents for each measure and continually monitor & update the consents if required throughout their lifespan *Schedule regular meetings with consent approvers, especially those with long lead in times or complex approved procedures.	£0.00 Unli	kely Minor	£0.00	2	£0.00	N/A	27/07/2020	Clarisse Tavin, City Public Realm	Maria Herera, City Public Realm	