

Committee(s)	Dated:
Planning & Transportation Committee	20 July 2021
Subject: Department of the Built Environment Business Plan Progress Report Q4 21/22	Public
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	N/A
Does this proposal require extra revenue and/or capital spending?	No
If so, how much?	N/A
What is the source of Funding?	N/A
Has this Funding Source been agreed with the Chamberlain's Department?	N/A
Report of: Director of the Built Environment	For Information
Report author: Elisabeth Hannah	

This report sets out the progress made during Q4 of the 2020/21 Departmental Business Plan. This report continues to build on our new approach to share high level data, awards and results as infographics (Appendix 1), you will find further details and additional information at Appendix 2.

This is the fourth infographic update provided to this Committee, and development continues alongside work of our colleagues in Town Clerks team, and the Corporate Performance Framework.

Finance information relating to this period can be found in the Outturn Report also presented to this Committee.

Recommendation

Members are asked to:

- Note the report and appendix.

Main Report

Background

1. The 2020/21 Business Plan of the Department of the Built Environment was approved by this committee on 28 January 2020.

Current Position

2. Appendix 1 shows our Infographic approach to presenting departmental high-level data, awards and results. The work of the department continues to support City of London's Corporate Plan.
3. Members feedback continues to shape these reports to provide valuable key strategic updates to Members.

Key Updates

4. We continue to work closely with Transport for London to support on safe travel and have seen the reopening of the Waterloo and City line.
5. The Pedestrian Priority Programme has been approved and work is underway to review on-street Covid 19 measures and explore the potential to introduce experimental schemes. These measures help mitigate Corporate risk CR20, which was reported previously and falls in the remit of this Committee.
6. An update on the departmental apprentices can be found at Appendix 2.

Covid 19

7. Throughout 20/21 the Department was represented on the Public Services Silver Group, with a remit including Planning and Construction, Highways and Transportation and Cleansing. Regular Bronze and Silver meetings continued to be held, and Members have been fully engaged with the phased work being done on the highways.
8. During this last year a number of new systems and procedures were adopted including remote CON29 local property searches, Press, Site Notices and neighbours consultation to maintain a continuous service and ensuring departmental services continued to operate as normal and maintain close liaison and co-ordination with the CPA and other key stakeholders.
9. The department is making a key contribution to the Recovery Task Force, and an officer group is collaborating to ensure that the Square Mile remains a great place to invest, work, live and visit.

Finance Implications

10. This report links to the outturn report prepared by the Chamberlain presented to this Committee on 20 July 2020.

Appendices

- Appendix 1 – Infographic
- Appendix 2 – Apprentice Update

Background Papers

DBE Business Plan 2020/21
Transport Strategy Update Q4
DBE Outturn Report 2020/21
Risk Report Q4

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