

Annual Financial Return 2021 (AFR21)

For the financial year ending on Wednesday 31 March 2021

Guildhall School of Music & Drama

UKPRN: 10007825

Upload information

Upload date and time: Not yet uploaded
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Validation information

Tables with validation errors: **2, 3**
Tables with validation warnings: **1, 2, 3, 4, 9**

Guidance

All guidance for the Annual Financial Return can be found on the OfS website at:

[Regulatory advice 14: Guidance for providers for the financial monitoring returns](#)

The webpage contains guidance on how to complete this workbook, as well as how to submit files to the OfS portal.

For information regarding the deadlines and financial year ends for your provider, please download the return information file from the 'Return informatio

For any queries, please email: FinanceData@officeforstudents.org.uk

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors

Validation warnings: see below table

Table 1: Consolidated statement of comprehensive income and expenditure		Audited data		Forecasts				
		Year 1	Last audited year	Current year	Year 4	Year 5	Year 6	Year 7
		Financial year ending: 31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	
1	Income							
1a	Course fees and education contracts	15,399	10,166	15,364	16,125	17,036	17,809	17,900
1b	Funding body grants	5,859	4,007	5,836	5,800	5,819	5,839	5,852
1c	Research grants and contracts	364	264	463	437	200	200	200
1d	Other income	11,171	10,021	14,831	14,216	14,686	15,166	15,509
1e	Investment income	0	0	0	0	0	0	0
1f	Donations and endowments	0	0	0	0	0	0	0
1g	Total income	32,793	24,458	36,494	36,578	37,741	39,014	39,461
2	Expenditure	£000s	£000s	£000s	£000s	£000s	£000s	£000s
2a	Staff costs	22,902	16,006	22,386	22,558	22,679	22,922	23,158
2b	Restructuring costs	0	0	0	0	0	0	0
2c	Other operating expenses	12,474	9,479	12,950	13,783	13,985	14,092	14,153
2d	Depreciation and amortisation	0	0	0	0	0	0	0
2e	Interest and other finance costs	0	0	0	0	0	0	0
2f	Total expenditure	35,376	25,485	35,336	36,341	36,664	37,014	37,311
3	Surplus/(deficit) before other gains/losses and share of surplus/(deficit) in joint ventures and associates	-2,583	-1,027	1,158	237	1,077	2,000	2,150
4	Gain/(loss) on disposal of tangible assets	0	0	0	0	0	0	0
5	Gain/(loss) on investment property	0	0	0	0	0	0	0
6	Gain/(loss) on investments	0	0	0	0	0	0	0
7	Share of surplus/(deficit) in joint venture(s)	0	0	0	0	0	0	0
8	Share of surplus/(deficit) in associate(s)	0	0	0	0	0	0	0
9	Surplus/(deficit) before tax	-2,583	-1,027	1,158	237	1,077	2,000	2,150
10	Taxation	0	0	0	0	0	0	0
11	Surplus/(deficit) for the year	-2,583	-1,027	1,158	237	1,077	2,000	2,150

Year on year differences

Differences between years of +/- 10% have been highlighted. Please provide an explanation for any highlighted differences in question 4 of your commentary document.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
-34.0%	51.1%	5.0%	5.6%	4.5%	0.5%
-31.6%	45.6%	-0.6%	0.3%	0.3%	0.2%
-27.5%	75.4%	-5.6%	-54.2%	0.0%	0.0%
-10.3%	48.0%	-4.1%	3.3%	3.3%	2.3%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-25.4%	49.2%	0.2%	3.2%	3.4%	1.1%
-30.1%	39.9%	0.8%	0.5%	1.1%	1.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-24.0%	36.6%	6.4%	1.5%	0.8%	0.4%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60.2%	212.8%	-79.5%	354.4%	85.7%	7.5%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60.2%	212.8%	-79.5%	354.4%	85.7%	7.5%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60.2%	212.8%	-79.5%	354.4%	85.7%	7.5%

Validation errors: see below table

Validation warnings: see below table

Table 3: Consolidated statement of cash flows		Audited data		Forecasts				
		Year 1	Last audited year	Current year	Year 4	Year 5	Year 6	Year 7
			Year 2					
Financial year ending:		31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
7	Cash flows from investing activities	£000s	£000s	£000s	£000s	£000s	£000s	£000s
7a	Proceeds from sales of tangible assets	0	0	0	0	0	0	0
7b	Proceeds from sales of intangible assets	0	0	0	0	0	0	0
7c	Capital grants receipts	0	0	0	0	0	0	0
7d	Non-current asset investments disposal	0	0	0	0	0	0	0
7e	Withdrawal of deposits	0	0	0	0	0	0	0
7f	Investment income	0	0	0	0	0	0	0
7g	Payments made to acquire tangible assets	0	0	0	0	0	0	0
7h	Payments made to acquire intangible assets	0	0	0	0	0	0	0
7i	Non-current investment acquisitions	0	0	0	0	0	0	0
7j	New deposits	0	0	0	0	0	0	0
7k	Other cash flows from investing activities	0	0	0	0	0	0	0
7l	Total cash flows from investing activities	0	0	0	0	0	0	0
8	Cash flows from financing activities	£000s	£000s	£000s	£000s	£000s	£000s	£000s
8a	Interest paid	0	0	0	0	0	0	0
8b	Interest element of finance lease and service concession payments	0	0	0	0	0	0	0
8c	New endowments	0	0	0	0	0	0	0
8d	Endowment payments	0	0	0	0	0	0	0
8e	New secured loans	0	0	0	0	0	0	0
8f	New unsecured loans	0	0	0	0	0	0	0
8g	Repayments of amounts borrowed	0	0	0	0	0	0	0
8h	Capital element of finance lease and service concession payments	0	0	0	0	0	0	0
8i	Dividends paid	0	0	0	0	0	0	0
8j	Other cash flows from financing activities	0	0	0	0	0	0	0
8k	Total cash flows from financing activities	0	0	0	0	0	0	0
9	(Decrease)/Increase in cash and cash equivalents in the year	-2,583	-1,027	1,158	237	1,077	2,000	2,150
10	Cash and cash equivalents at beginning of the year	-851	-3,434	-4,461	-3,303	-3,066	-1,989	11
11	Exchange gains/(losses) on cash and cash equivalents	0	0	0	0	0	0	0
12	Cash and cash equivalents at the end of the year	-3,434	-4,461	-3,303	-3,066	-1,989	11	2,161
13	Cash management							
13a	Date of lowest cash balance							
13b	Lowest cash balance (£000s)			0	0			

Year on year differences

Differences between years of +/- 10% have been highlighted. Please provide an explanation for any highlighted differences in question 6 of your commentary document.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60.2%	212.8%	-79.5%	354.4%	85.7%	7.5%
-303.5%	-29.9%	26.0%	7.2%	35.1%	100.6%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-29.9%	26.0%	7.2%	35.1%	100.6%	19545.5%

Validation errors: see below table

Validation warnings: see below table

Table 3: Consolidated statement of cash flows	Audited data		Forecasts				
	Year 1	Last audited year	Current year	Year 4	Year 5	Year 6	Year 7
		Year 2					
Financial year ending:	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026

Year on year differences

Differences between years of +/- 10% have been highlighted. Please provide an explanation for any highlighted differences in question 6 of your commentary document.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
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Validation errors	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
1 Either Depreciation (row 2a) or the sum of Depreciation (row 2a) and Amortisation of intangibles (row 2b) must equal Depreciation and amortisation (Table 1, row 2d).	Pass	Pass	Pass	Pass	Pass	Pass	Pass
2 Cash and cash equivalents (Table 2, row 2d) minus Overdrafts (Table 2, row 3a) must equal Cash and cash equivalents at the end of the year (row 12).	ERROR	ERROR	ERROR	ERROR	ERROR	ERROR	ERROR
3 All cells must be completed for each period during which the net cash balance is negative (row 14).			Pass				
4 Period during which cash balance is negative and Action to manage negative cash balance (row 14) must not be completed if cash balance is not negative.			Pass				
5 Investment income (row 3a) should be less than or equal to zero.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
6 Date of lowest cash balance should be entered using the dropdown list.			ERROR	ERROR			
7 All monies must be rounded to the nearest £1,000. Please check all values in any flagged columns.	Pass	Pass	Pass	Pass	Pass	Pass	Pass

Validation warnings	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
1 Endowment income (row 3c) is greater than zero. In most cases, it is expected that values are less than or equal to zero. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
2 Capital grant income (row 3e) is zero. In most cases, where Capital grants recognised in the year (Table 4, row 2g) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING
3 Taxation paid (row 5) is greater than zero. In most cases, it is expected that values are less than or equal to zero. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
4 Capital grants receipts (row 7c) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING
5 Payments made to acquire tangible assets (row 7g) is greater than or equal to Payments made to acquire intangible assets (row 7h). In most cases, it is expected that values are less than. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
6 The sum of payments made to acquire tangible assets (row 7g) and payments made to acquire intangible assets (row 7h) is not equal to Total capital expenditure (Table 12, row 4, column 11). In most cases, it is expected that these values are equal. Please ensure that values have been entered correctly.		WARNING					

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Validation errors: see below table

Validation warnings: see below table

Table 3: Consolidated statement of cash flows	Audited data		Forecasts				
	Year 1	Last audited year Year 2	Current year Year 3	Year 4	Year 5	Year 6	Year 7
	Financial year ending:						
	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
7 Interest paid (row 8a) is zero. In most cases, where Interest and other finance costs (Table 1, row 2e) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
8 Lowest cash balance amount (row 13b) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			WARNING	WARNING			

Year on year differences

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Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
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Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors
Validation warnings: see below table

Table 4: Analysis of income		Audited data		Forecasts				
		Year 1	Last audited year Year 2	Current year Year 3	Year 4	Year 5	Year 6	Year 7
Financial year ending:		31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
1	Course fees and education contracts	15,399	10,166	15,364	16,125	17,036	17,809	17,900
2	Funding body grants	£000s	£000s	£000s	£000s	£000s	£000s	£000s
2a	Office for Students teaching grant	4,750	3,066	4,799	4,749	4,749	4,749	4,749
2b	Office for Students other grants	553	430	570	575	581	587	593
2c	Research England research grants	394	374	437	446	459	473	480
2d	Research England other grants	50	0	0	0	0	0	0
2e	Education and Skills Funding Agency funding	0	0	0	0	0	0	0
2f	Department for Education teacher training funding	0	0	0	0	0	0	0
2g	Capital grants recognised in the year	112	137	30	30	30	30	30
2h	Total funding body grants	5,859	4,007	5,836	5,800	5,819	5,839	5,852
3	Research grants and contracts	£000s	£000s	£000s	£000s	£000s	£000s	£000s
3a	UK sources	364	264	463	437	200	200	200
3b	EU sources	0	0	0	0	0	0	0
3c	Non-EU sources	0	0	0	0	0	0	0
3d	Total research grants and contracts	364	264	463	437	200	200	200

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
-34.0%	51.1%	5.0%	5.6%	4.5%	0.5%
-35.5%	56.5%	-1.0%	0.0%	0.0%	0.0%
-22.2%	32.6%	0.9%	1.0%	1.0%	1.0%
-5.1%	16.8%	2.1%	2.9%	3.1%	1.5%
-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
22.3%	-78.1%	0.0%	0.0%	0.0%	0.0%
-31.6%	45.6%	-0.6%	0.3%	0.3%	0.2%
-27.5%	75.4%	-5.6%	-54.2%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-27.5%	75.4%	-5.6%	-54.2%	0.0%	0.0%

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No validation errors

Validation warnings: see below table

Table 4: Analysis of income		Audited data		Forecasts				
		Year 1	Last audited year	Current year	Year 4	Year 5	Year 6	Year 7
Financial year ending:		31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
4 Other income								
4a	Other services rendered	£000s	£000s	£000s	£000s	£000s	£000s	£000s
4ai	UK public sources	0	0	0	0	0	0	0
4aii	EU sources	0	0	0	0	0	0	0
4aiii	Other sources	515	117	792	850	879	910	930
4aiv	Total other services rendered	515	117	792	850	879	910	930
4b Residences and catering operations (including conferences)								
4bi	Residences operations	958	798	1,911	2,029	2,153	2,288	2,421
4bii	Catering operations	111	0	140	143	147	152	152
4biii	Total residences and catering operations (including conferences)	1,069	798	2,051	2,172	2,300	2,440	2,573
4c	Income from health and hospital authorities (excluding teaching contracts for student provision)	0	0	0	0	0	0	0
4d	Other EU grant income	0	0	0	0	0	0	0
4e	Other capital grants recognised in the year	0	0	0	0	0	0	0
4f	Income from intellectual property rights	0	0	0	0	0	0	0
4g	Subcontracted in course fees	0	0	0	0	0	0	0
4h	Other operating income	9,587	9,106	11,988	11,194	11,507	11,816	12,006
4i	Total other income	11,171	10,021	14,831	14,216	14,686	15,166	15,509
5	Investment income	0	0	0	0	0	0	0
6	Donations and endowments	0	0	0	0	0	0	0
7	Total income	32,793	24,458	36,494	36,578	37,741	39,014	39,461

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-77.3%	576.9%	7.3%	3.4%	3.5%	2.2%
-77.3%	576.9%	7.3%	3.4%	3.5%	2.2%
-16.7%	139.5%	6.2%	6.1%	6.3%	5.8%
-100.0%	100.0%	2.1%	2.8%	3.4%	0.0%
-25.4%	157.0%	5.9%	5.9%	6.1%	5.5%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-5.0%	31.6%	-6.6%	2.8%	2.7%	1.6%
-10.3%	48.0%	-4.1%	3.3%	3.3%	2.3%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-25.4%	49.2%	0.2%	3.2%	3.4%	1.1%

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors
Validation warnings: see below table

Table 4: Analysis of income	Audited data		Forecasts				
	Year 1	Last audited year Year 2	Current year Year 3	Year 4	Year 5	Year 6	Year 7
Financial year ending:	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026

Validation errors	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
1 Total income (row 7) must not be zero.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
2 All monies must be rounded to the nearest £1,000. Please check all values in any flagged columns.	Pass	Pass	Pass	Pass	Pass	Pass	Pass

Validation warnings	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
1 Office for Students teaching grant (row 2a) is zero. As teaching grant was allocated (£4,750k allocated in year ended 31/07/2020, £4,657k allocated in year ended 31/03/2021), it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	Pass					
2 Research England research grants (row 2c) is zero. As research grant was allocated (£505k allocated in year ended 31/07/2020, £438k allocated in year ended 31/03/2021), it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	Pass					
3 Research England other grants (row 2d) is zero. As other grants were allocated previously, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING
4 Total funding body grants (row 2h) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
5 Total research grants and contracts (row 3d) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
Total other income (row 4i) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
6 Investment income (row 5) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING
7 Donations and endowments (row 6) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING	WARNING

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7

No validation

No validation

Table 5: Analysis of income - Research grants and contracts - breakdown by source of income and HESA cost centre		Last audited year - Financial year ending: 31/03/2021 (Year 2)									
		1 - Department for Business, Energy and Industrial Strategy Research Councils, The Royal Society, British Academy and The Royal Society of Edinburgh									
		1a	1b	1c	1d	1e	1f	1g	1h	1i	1j
		Biotechnology and Biological Sciences Research Council	Medical Research Council	Natural Environment Research Council	Engineering and Physical Sciences Research Council	Economic and Social Research Council	Arts and Humanities Research Council	Science and Technology Facilities Council	UK Research and Innovation	Other	Total
		£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
1	Academic departments	0	0	0	0	0	0	0	0	0	0
1a	101 Clinical medicine	0	0	0	0	0	0	0	0	0	0
1b	102 Clinical dentistry	0	0	0	0	0	0	0	0	0	0
1c	103 Nursing and allied health professions	0	0	0	0	0	0	0	0	0	0
1d	104 Psychology and behavioural sciences	0	0	0	0	0	0	0	0	0	0
1e	105 Health and community studies	0	0	0	0	0	0	0	0	0	0
1f	106 Anatomy and physiology	0	0	0	0	0	0	0	0	0	0
1g	107 Pharmacy and pharmacology	0	0	0	0	0	0	0	0	0	0
1h	108 Sports science and leisure studies	0	0	0	0	0	0	0	0	0	0
1i	109 Veterinary science	0	0	0	0	0	0	0	0	0	0
1j	110 Agriculture, forestry and food science	0	0	0	0	0	0	0	0	0	0
1k	111 Earth, marine and environmental sciences	0	0	0	0	0	0	0	0	0	0
1l	112 Biosciences	0	0	0	0	0	0	0	0	0	0
1m	113 Chemistry	0	0	0	0	0	0	0	0	0	0
1n	114 Physics	0	0	0	0	0	0	0	0	0	0
1o	115 General engineering	0	0	0	0	0	0	0	0	0	0
1p	116 Chemical engineering	0	0	0	0	0	0	0	0	0	0
1q	117 Mineral, metallurgy and materials engineering	0	0	0	0	0	0	0	0	0	0
1r	118 Civil engineering	0	0	0	0	0	0	0	0	0	0
1s	119 Electrical, electronic and computer engineering	0	0	0	0	0	0	0	0	0	0
1t	120 Mechanical, aero and production engineering	0	0	0	0	0	0	0	0	0	0
1u	121 IT, systems sciences and computer software engineering	0	0	0	0	0	0	0	0	0	0
1v	122 Mathematics	0	0	0	0	0	0	0	0	0	0
1w	123 Architecture, built environment and planning	0	0	0	0	0	0	0	0	0	0
1x	124 Geography and environmental studies	0	0	0	0	0	0	0	0	0	0
1y	125 Area studies	0	0	0	0	0	0	0	0	0	0
1z	126 Archaeology	0	0	0	0	0	0	0	0	0	0
1aa	127 Anthropology and development studies	0	0	0	0	0	0	0	0	0	0
1ab	128 Politics and international studies	0	0	0	0	0	0	0	0	0	0
1ac	129 Economics and econometrics	0	0	0	0	0	0	0	0	0	0
1ad	130 Law	0	0	0	0	0	0	0	0	0	0
1ae	131 Social work and social policy	0	0	0	0	0	0	0	0	0	0
1af	132 Sociology	0	0	0	0	0	0	0	0	0	0
1ag	133 Business and management studies	0	0	0	0	0	0	0	0	0	0
1ah	134 Catering and hospitality management	0	0	0	0	0	0	0	0	0	0
1ai	135 Education	0	0	0	0	0	0	0	0	0	0
1aj	136 Continuing education	0	0	0	0	0	0	0	0	0	0
1ak	137 Modern languages	0	0	0	0	0	0	0	0	0	0
1al	138 English language and literature	0	0	0	0	0	0	0	0	0	0
1am	139 History	0	0	0	0	0	0	0	0	0	0
1an	140 Classics	0	0	0	0	0	0	0	0	0	0
1ao	141 Philosophy	0	0	0	0	0	0	0	0	0	0
1ap	142 Theology and religious studies	0	0	0	0	0	0	0	0	0	0
1aq	143 Art and design	0	0	0	0	0	0	0	0	0	0
1ar	144 Music, dance, drama and performing arts	0	0	0	0	0	214	0	0	0	214
1as	145 Media studies	0	0	0	0	0	0	0	0	0	0
1at	Total academic departments	0	0	0	0	0	214	0	0	0	214

No validation
No validation

Table 5: Analysis of income - Research grants and contracts - breakdown by source of income and HESA cost centre		Last audited year - Financial year ending: 31/03/2021 (Year 2)									
		1 - Department for Business, Energy and Industrial Strategy Research Councils, The Royal Society, British Academy and The Royal Society of Edinburgh									
		1a	1b	1c	1d	1e	1f	1g	1h	1i	1j
		Biotechnology and Biological Sciences Research Council	Medical Research Council	Natural Environment Research Council	Engineering and Physical Sciences Research Council	Economic and Social Research Council	Arts and Humanities Research Council	Science and Technology Facilities Council	UK Research and Innovation	Other	Total
2	201 Total academic services	0	0	0	0	0	0	0	0	0	0
3	Administration and central services	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
3a	202 Central administration and services	0	0	0	0	0	0	0	0	0	0
3b	203 General educational expenditure	0	0	0	0	0	0	0	0	0	0
3c	204 Staff and student facilities	0	0	0	0	0	0	0	0	0	0
3d	Total administration and central services	0	0	0	0	0	0	0	0	0	0
4	207 Total research grants and contracts	0	0	0	0	0	214	0	0	0	214
5	Co-investment from external sources on Research England funded projects (included in rows 1 to 4 above)	0	0	0	0	0	0	0	0	0	0
6	Research income-in-kind (included in rows 1 to 4 above)	0	0	0	0	0	0	0	0	0	0

Validation errors		Year 2
		31/03/2021
1	All monies must be rounded to the nearest £1,000. Please check all values if an error is flagged.	Pass
2	Research income-in-kind (row 6) must not be greater than 207 Total research grants and contracts (row 4). Please check all values if an error is flagged.	Pass

Validation warnings		Year 2
		31/03/2021
1	207 Total research grants and contracts (row 4), Total (column 15) is zero. In most cases, where row 6n, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
2	207 Total research grants and contracts (row 4), Total Research Councils (column 1j) is zero. In most cases, where row 6ax, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
3	207 Total research grants and contracts (row 4), UK-based charities (open competitive process) (column 2) is zero. In most cases, where row 6b, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
4	207 Total research grants and contracts (row 4), UK-based charities (other) (column 3) is zero. In most cases, where row 6c, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
5	207 Total research grants and contracts (row 4), UK central government bodies/local authorities, health and hospital authorities (column 4) is zero. In most cases, where row 6d, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
6	207 Total research grants and contracts (row 4), UK industry, commerce and public corporations (column 6) is zero. In most cases, where row 6e, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
7	207 Total research grants and contracts (row 4), UK other sources (column 7) is zero. In most cases, where row 6f, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
8	207 Total research grants and contracts (row 4), EU government bodies (column 8) is zero. In most cases, where row 6g, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
9	207 Total research grants and contracts (row 4), EU-based charities (open competitive process) (column 9) is zero. In most cases, where row 6h, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
10	207 Total research grants and contracts (row 4), EU industry, commerce and public corporations (column 10) is zero. In most cases, where row 6i, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
11	207 Total research grants and contracts (row 4), EU (excluding UK) other (column 11) is zero. In most cases, where row 6j, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
12	207 Total research grants and contracts (row 4), Non-EU-based charities (open competitive process) (column 12) is zero. In most cases, where row 6k, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
13	207 Total research grants and contracts (row 4), Non-EU industry, commerce and public corporations (column 13) is zero. In most cases, where row 6l, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
14	207 Total research grants and contracts (row 4), Non-EU other (column 14) is zero. In most cases, where row 6m, column 8 of Table 8 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass

No validation

No validation

Last audited year - Financial year ending: 31/03/2021 (Year 2)									
1 - Department for Business, Energy and Industrial Strategy Research Councils, The Royal Society, British Academy and The Royal Society of Edinburgh									
1a	1b	1c	1d	1e	1f	1g	1h	1i	1j
Biotechnology and Biological Sciences Research Council	Medical Research Council	Natural Environment Research Council	Engineering and Physical Sciences Research Council	Economic and Social Research Council	Arts and Humanities Research Council	Science and Technology Facilities Council	UK Research and Innovation	Other	Total
									Pass

15 There is a significant change in values from the Annual Financial Return 2020. Please ensure all values have been entered in £000s and not £s.

Guildhall School of Music & Drama (UKPRN: 10007825)

n errors
warnings

Table 5: Analysis of income - Research grants and contracts - breakdown by source of income and HESA cost centre	Last audited year - Financial year ending: 31/03/2021 (Year 2)													
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	UK-based charities (open competitive process)	UK-based charities (other)	UK central government bodies/local authorities, health and hospital authorities	UK central government tax credits for research and development expenditure	UK industry, commerce and public corporations	UK other sources	EU government bodies	EU-based charities (open competitive process)	EU industry, commerce and public corporations	EU (excluding UK) other	Non-EU-based charities (open competitive process)	Non-EU industry, commerce and public corporations	Non-EU other	Total
2 201 Total academic services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Administration and central services	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
3a 202 Central administration and services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3b 203 General educational expenditure	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3c 204 Staff and student facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3d Total administration and central services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 207 Total research grants and contracts	15	2	33	0	0	0	0	0	0	0	0	0	0	264
5 Co-investment from external sources on Research England funded projects (included in rows 1 to 4 above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 Research income-in-kind (included in rows 1 to 4 above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Validation errors
1 All monies must be rounded to the nearest £1,000. Please check all va
2 Research income-in-kind (row 6) must not be greater than 207 Total re

Validation warnings
1 207 Total research grants and contracts (row 4), Total (column 15) is z ensure that values have been entered correctly.
2 207 Total research grants and contracts (row 4), Total Research Coun to zero. Please ensure that values have been entered correctly.
3 207 Total research grants and contracts (row 4), UK-based charities (o values are not equal to zero. Please ensure that values have been ente
4 207 Total research grants and contracts (row 4), UK-based charities (o to zero. Please ensure that values have been entered correctly.
5 207 Total research grants and contracts (row 4), UK central governmei 8 is not zero, it is expected that values are not equal to zero. Please er
6 207 Total research grants and contracts (row 4), UK industry, commerc values are not equal to zero. Please ensure that values have been ente
7 207 Total research grants and contracts (row 4), UK other sources (col Please ensure that values have been entered correctly.
8 207 Total research grants and contracts (row 4), EU government bodie zero. Please ensure that values have been entered correctly.
9 207 Total research grants and contracts (row 4), EU-based charities (o values are not equal to zero. Please ensure that values have been ente
10 207 Total research grants and contracts (row 4), EU industry, commerc that values are not equal to zero. Please ensure that values have been
11 207 Total research grants and contracts (row 4), EU (excluding UK) oth to zero. Please ensure that values have been entered correctly.
12 207 Total research grants and contracts (row 4), Non-EU-based chariti expected that values are not equal to zero. Please ensure that values l
13 207 Total research grants and contracts (row 4), Non-EU industry, com expected that values are not equal to zero. Please ensure that values l
14 207 Total research grants and contracts (row 4), Non-EU other (column Please ensure that values have been entered correctly.

n errors
warnings

Table 5: Analysis of income - Research grants and contracts - breakdown by source of income and HESA cost centre	Last audited year - Financial year ending: 31/03/2021 (Year 2)													
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	UK-based charities (open competitive process)	UK-based charities (other)	UK central government bodies/local authorities, health and hospital authorities	UK central government tax credits for research and development expenditure	UK industry, commerce and public corporations	UK other sources	EU government bodies	EU-based charities (open competitive process)	EU industry, commerce and public corporations	EU (excluding UK) other	Non-EU-based charities (open competitive process)	Non-EU industry, commerce and public corporations	Non-EU other	Total

15 There is a significant change in values from the Annual Financial Return

No validation errors
No validation warnings

Table 6: Analysis of income - Course fees and education contracts analysed by domicile, mode, level and source	Actual data					Forecast data				
	Financial year ending:	Last audited year				Current year Year 3 31/03/2022	Year 4 31/03/2023	Year 5 31/03/2024	Year 6 31/03/2025	Year 7 31/03/2026
		Year 1 31/07/2020	Year 2 31/03/2021							
	Student Loans Company/ Local Education Authorities	Department of Health and Social Care/ Health Education England/ Local Education and Training Board		Other	Total					
Only fees associated with students registered at the provider should be included in this table. Fees for students who have been subcontracted in from another provider should not be included in this table and should instead be returned in Subcontracted in course fees (Table 4, row 4g).										
1 Higher education course fees										
1a UK-domiciled students	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
1ai Full-time undergraduate	4,704	2,853	0	300	3,153	4,594	4,773	4,995	5,186	5,186
1aii Full-time PGCE	0	0	0	0	0	0	0	0	0	0
1aiii Full-time postgraduate taught (excluding PGCE)	1,542	19	0	940	959	1,419	1,448	1,498	1,554	1,554
1aiv Full-time postgraduate research	66	0	0	65	65	100	104	110	115	115
1av Part-time undergraduate	0	0	0	12	12	0	0	0	0	0
1avi Part-time postgraduate taught	335	0	0	189	189	350	350	350	350	350
1avii Part-time postgraduate research	83	0	0	65	65	80	80	80	80	80
1aviii Total UK fees	6,730	2,872	0	1,571	4,443	6,543	6,755	7,033	7,285	7,285
1b Other EU-domiciled students	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
1bi Full-time undergraduate	840	422	0	195	617	1,294	1,414	1,517	1,615	1,615
1bii Full-time PGCE	0	0	0	0	0	0	0	0	0	0
1biii Full-time postgraduate taught (excluding PGCE)	640	0	0	310	310	299	309	315	324	324
1biv Full-time postgraduate research	24	0	0	16	16	74	76	78	150	150
1bv Part-time undergraduate	6	0	0	0	0	0	0	0	0	0
1bvi Part-time postgraduate taught	0	0	0	18	18	0	0	0	0	0
1bvii Part-time postgraduate research	7	0	0	9	9	0	0	0	0	0
1bviii Total other EU fees	1,517	422	0	548	970	1,667	1,799	1,910	2,089	2,089
1c Total UK and EU fees	8,247	3,294	0	2,119	5,413	8,210	8,554	8,943	9,374	9,374
1d Non-EU-domiciled students	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
1di Full-time undergraduate	1,417				875	1,480	1,732	2,127	2,313	2,313
1dii Full-time PGCE	0				0	0	0	0	0	0
1diii Full-time postgraduate taught (excluding PGCE)	1,634				1,015	1,534	1,448	1,476	1,519	1,519
1div Full-time postgraduate research	82				94	198	177	171	175	175
1dv Part-time undergraduate	6				5	0	0	0	0	0
1dvi Part-time postgraduate taught	39				39	0	0	0	0	0
1dvii Part-time postgraduate research	0				13	0	0	0	0	0
1dviii Total non-EU fees	3,178				2,041	3,212	3,357	3,774	4,007	4,007
1e Total higher education course fees	11,425				7,454	11,422	11,911	12,717	13,381	13,381
2 Non-credit bearing course fees	3,974				2,712	3,942	4,214	4,319	4,428	4,519
3 FE course fees	0				0	0	0	0	0	0
4 Research training support grants	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
4a Income for general research studentships from charities (open competitive process)	0				0	0	0	0	0	0
4b Other research training support grants	0				0	0	0	0	0	0
4c Total research training support grants	0				0	0	0	0	0	0
5 Total course fees and education contracts	15,399				10,166	15,364	16,125	17,036	17,809	17,900

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
-33.0%	45.7%	3.9%	4.7%	3.8%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-37.8%	48.0%	2.0%	3.5%	3.7%	0.0%
-1.5%	53.8%	4.0%	5.8%	4.5%	0.0%
100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
-43.6%	85.2%	0.0%	0.0%	0.0%	0.0%
-21.7%	23.1%	0.0%	0.0%	0.0%	0.0%
-34.0%	47.3%	3.2%	4.1%	3.6%	0.0%
-26.5%	109.7%	9.3%	7.3%	6.5%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-51.6%	-3.5%	3.3%	1.9%	2.9%	0.0%
-33.3%	362.5%	2.7%	2.6%	92.3%	0.0%
-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
28.6%	-100.0%	0.0%	0.0%	0.0%	0.0%
-36.1%	71.9%	7.9%	6.2%	9.4%	0.0%
-34.4%	51.7%	4.2%	4.5%	4.8%	0.0%
-38.2%	69.1%	17.0%	22.8%	8.7%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-37.9%	51.1%	-5.6%	1.9%	2.9%	0.0%
14.6%	110.6%	-10.6%	-3.4%	2.3%	0.0%
-16.7%	-100.0%	0.0%	0.0%	0.0%	0.0%
0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
-35.8%	57.4%	4.5%	12.4%	6.2%	0.0%
-34.8%	53.2%	4.3%	6.8%	5.2%	0.0%
-31.8%	45.4%	6.9%	2.5%	2.5%	2.1%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-34.0%	51.1%	5.0%	5.6%	4.5%	0.5%

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors
No validation warnings

Table 6: Analysis of income - Course fees and education contracts analysed by domicile, mode, level and source	Actual data					Forecast data				
	Financial year ending:	Last audited year				Current year	Year 4	Year 5	Year 6	Year 7
		Year 1 31/07/2020	Year 2 31/03/2021							
Only fees associated with students registered at the provider should be included in this table. Fees for students who have been subcontracted in from another provider should not be included in this table and should instead be returned in Subcontracted in course fees (Table 4, row 4g).		Student Loans Company/ Local Education Authorities	Department of Health and Social Care/ Health Education England/ Local Education and Training Board	Other	Total					

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Validation errors	Year 1 31/07/2020	Year 2 31/03/2021	Year 3 31/03/2022	Year 4 31/03/2023	Year 5 31/03/2024	Year 6 31/03/2025	Year 7 31/03/2026
1 Research training support grant income should not all be under Income for general research studentships from charities (row 4a).	Pass		Pass	Pass	Pass	Pass	Pass
2 All monies must be rounded to the nearest £1,000. Please check all values in any flagged columns.	Pass	Pass	Pass	Pass	Pass	Pass	Pass

Validation warnings	Year 1 31/07/2020	Year 2 31/03/2021	Year 3 31/03/2022	Year 4 31/03/2023	Year 5 31/03/2024	Year 6 31/03/2025	Year 7 31/03/2026
1 UK-domiciled students, Full-time undergraduate (row 1ai) is zero. In most cases, where row 1ai in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass		Pass	Pass	Pass	Pass	Pass
2 UK-domiciled students, Full-time PGCE (row 1aii) is zero. In most cases, where row 1aii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass		Pass	Pass	Pass	Pass	Pass
3 UK-domiciled students, Full-time postgraduate taught (row 1aiii) is zero. In most cases, where row 1aiii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass		Pass	Pass	Pass	Pass	Pass
4 UK-domiciled students, Full-time postgraduate research (row 1aiv) is zero. In most cases, where row 1aiv in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass		Pass	Pass	Pass	Pass	Pass
5 UK-domiciled students, Part-time undergraduate (row 1av) is zero. In most cases, where row 1av in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass		Pass	Pass	Pass	Pass	Pass
6 UK-domiciled students, Part-time postgraduate taught (row 1avi) is zero. In most cases, where row 1avi in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass		Pass	Pass	Pass	Pass	Pass
7 UK-domiciled students, Part-time postgraduate research (row 1avii) is zero. In most cases, where row 1avii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass		Pass	Pass	Pass	Pass	Pass
8 Total UK fees (row 1aviii) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly. These may be zero if all UK students are subcontracted in from another provider and are therefore not returned in this table.	Pass		Pass	Pass	Pass	Pass	Pass
9 Other EU-domiciled students, Full-time undergraduate (row 1bi) is zero. In most cases, where row 1bi in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass		Pass	Pass	Pass	Pass	Pass

No validation errors
No validation warnings

Table 6: Analysis of income - Course fees and education contracts analysed by domicile, mode, level and source	Actual data					Forecast data				
	Financial year ending:	Year 1	Last audited year			Current year	Year 4	Year 5	Year 6	Year 7
		31/07/2020	Year 2	Student Loans Company/ Local Education Authorities	Department of Health and Social Care/ Health Education England/ Local Education and Training Board	Other	Total	Year 3	Year 4	Year 5
		31/03/2021				31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
Only fees associated with students registered at the provider should be included in this table. Fees for students who have been subcontracted in from another provider should not be included in this table and should instead be returned in Subcontracted in course fees (Table 4, row 4g).										
10 Other EU-domiciled students, Full-time PGCE (row 1bii) is zero. In most cases, where row 1bii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass
11 Other EU-domiciled students, Full-time postgraduate taught (row 1biii) is zero. In most cases, where row 1biii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass
12 Other EU-domiciled students, Full-time postgraduate research (row 1biv) is zero. In most cases, where row 1biv in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass
13 Other EU-domiciled students, Part-time undergraduate (row 1bv) is zero. In most cases, where row 1bv in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass
14 Other EU-domiciled students, Part-time postgraduate taught (row 1bvi) is zero. In most cases, where row 1bvi in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

No validation errors
No validation warnings

Table 6: Analysis of income - Course fees and education contracts analysed by domicile, mode, level and source	Actual data					Forecast data					
	Financial year ending:	Year 1	Last audited year			Current year	Year 4	Year 5	Year 6	Year 7	
		31/07/2020	Year 2	Student Loans Company/ Local Education Authorities	Department of Health and Social Care/ Health Education England/ Local Education and Training Board	Other	Total	Year 3	Year 4	Year 5	Year 6
		31/03/2021				31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026	
15 Other EU-domiciled students, Part-time postgraduate research (row 1bvii) is zero. In most cases, where row 1bvii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
16 Total Other EU fees (row 1bviii) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly. These may be zero if all UK students are subcontracted in from another provider and are therefore not returned in this table.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
17 Non-EU-domiciled students, Full-time undergraduate (row 1di) is zero. In most cases, where row 1di in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
18 Non-EU-domiciled students, Full-time PGCE (row 1dii) is zero. In most cases, where row 1dii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
19 Non-EU-domiciled students, Full-time postgraduate taught (row 1diii) is zero. In most cases, where row 1diii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
20 Non-EU-domiciled students, Full-time postgraduate research (row 1div) is zero. In most cases, where row 1div in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
21 Non-EU-domiciled students, Part-time undergraduate (row 1dv) is zero. In most cases, where row 1dv in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
22 Non-EU-domiciled students, Part-time postgraduate taught (row 1dvi) is zero. In most cases, where row 1dvi in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
23 Non-EU-domiciled students, Part-time postgraduate research (row 1dvii) is zero. In most cases, where row 1dvii in Table 7 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
24 Total Non-EU fees (row 1dviii) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly. These may be zero if all UK students are subcontracted in from another provider and are therefore not returned in this table.	Pass					Pass	Pass	Pass	Pass	Pass	Pass
25 Total course fees and education contracts (row 5) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly. These may be zero if all UK students are subcontracted in from another provider and are therefore not returned in this table.	Pass					Pass	Pass	Pass	Pass	Pass	Pass

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors

No validation warnings

Table 7: Higher education student full-time equivalents (FTEs)		Actual data									Year 4 31/03/2023	
		Year 1 31/07/2020			Last audited year Year 2 31/03/2021			Current year Year 3 31/03/2022				
Financial year ending:		Entrants	Continuing	Total	Entrants	Continuing	Total	Entrants	Continuing	Total	Entrants	Continuing
Only the FTE of students registered at the provider should be included in this table. The FTE of students subcontracted in from another provider should not be returned in the Annual Financial Return.												
1	Higher education student full-time equivalent (FTE)											
1a	UK-domiciled students	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1ai	Full-time undergraduate	149	356	505	141	370	511	155	365	520	157	367
1aai	Full-time PGCE	0	0	0	0	0	0	0	0	0	0	0
1aiii	Full-time postgraduate taught (excluding PGCE)	76	64	140	75	61	136	100	45	145	100	45
1aiv	Full-time postgraduate research	3	9	12	7	7	14	5	10	15	5	10
1av	Part-time undergraduate	0	0	0	3	1	4	0	0	0	0	0
1avi	Part-time postgraduate taught	15	8	23	26	27	53	25	11	36	25	8
1avii	Part-time postgraduate research	2	10	12	3	26	29	2	12	14	2	12
1aviii	Total UK student FTE	245	447	692	255	492	747	287	443	730	289	442
1b	Other EU-domiciled students	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1bi	Full-time undergraduate	27	64	91	32	67	99	17	76	93	17	75
1bii	Full-time PGCE	0	0	0	0	0	0	0	0	0	0	0
1biii	Full-time postgraduate taught (excluding PGCE)	30	29	59	29	17	46	15	24	39	15	23
1biv	Full-time postgraduate research	2	2	4	2	2	4	5	7	12	5	7
1bv	Part-time undergraduate	1	0	1	0	0	0	0	0	0	0	0
1bvi	Part-time postgraduate taught	1	1	2	2	5	7	0	0	0	0	0
1bvii	Part-time postgraduate research	0	1	1	0	4	4	0	0	0	0	0
1bviii	Total other EU student FTE	61	97	158	65	95	160	37	107	144	37	105
1c	Total UK and EU student FTE	306	544	850	320	587	907	324	550	874	326	547
1d	Non-EU-domiciled students	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1di	Full-time undergraduate	19	61	80	18	40	58	29	43	72	23	60
1dii	Full-time PGCE	0	0	0	0	0	0	0	0	0	0	0
1diii	Full-time postgraduate taught (excluding PGCE)	36	42	78	36	34	70	42	23	65	42	23
1div	Full-time postgraduate research	3	1	4	5	5	10	7	7	14	7	7
1dv	Part-time undergraduate	1	0	1	1	0	1	0	0	0	0	0
1dvi	Part-time postgraduate taught	1	0	1	4	4	8	0	0	0	0	0
1dvii	Part-time postgraduate research	0	0	0	1	3	4	0	0	0	0	0
1dviii	Total non-EU student FTE	60	104	164	65	86	151	78	73	151	72	90
1e	Total higher education student FTE	366	648	1,014	385	673	1,058	402	623	1,025	398	637

Validation errors	Year 1 31/07/2020			Year 2 31/03/2021			Year 3 31/03/2022			Year 4 31/03/2023	
	Entrants	Continuing	Total	Entrants	Continuing	Total	Entrants	Continuing	Total	Entrants	Continuing
1 All FTEs must be rounded to the nearest whole number. Please check all values in any flagged columns.	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass

Validation warnings	Year 1 31/07/2020			Year 2 31/03/2021			Year 3 31/03/2022			Year 4 31/03/2023	
	Entrants	Continuing	Total	Entrants	Continuing	Total	Entrants	Continuing	Total	Entrants	Continuing
1 UK-domiciled students, Full-time undergraduate (row 1ai) is zero. In most cases, where row 1ai in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
2 UK-domiciled students, Full-time PGCE (row 1aai) is zero. In most cases, where row 1aai in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
3 UK-domiciled students, Full-time postgraduate taught (row 1aiii) is zero. In most cases, where row 1aiii in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
4 UK-domiciled students, Full-time postgraduate research (row 1aiv) is zero. In most cases, where row 1aiv in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
5 UK-domiciled students, Part-time undergraduate (row 1av) is zero. In most cases, where row 1av in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
6 UK-domiciled students, Part-time postgraduate taught (row 1avi) is zero. In most cases, where row 1avi in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
7 UK-domiciled students, Part-time postgraduate research (row 1avii) is zero. In most cases, where row 1avii in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
8 Total UK student FTEs (row 1aviii) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly. These may be zero if all UK students are subcontracted in from another provider and are therefore not returned in this table.			Pass			Pass			Pass		
9 Other EU-domiciled students, Full-time undergraduate (row 1bi) is zero. In most cases, where row 1bi in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
10 Other EU-domiciled students, Full-time PGCE (row 1bii) is zero. In most cases, where row 1bii in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		
11 Other EU-domiciled students, Full-time postgraduate taught (row 1biii) is zero. In most cases, where row 1biii in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.			Pass			Pass			Pass		

12 Other EU-domiciled students, Full-time postgraduate research (row 1biv) is zero. In most cases, where row 1biv in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
13 Other EU-domiciled students, Part-time undergraduate (row 1bv) is zero. In most cases, where row 1bv in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
14 Other EU-domiciled students, Part-time postgraduate taught (row 1bvi) is zero. In most cases, where row 1bv in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
15 Other EU-domiciled students, Part-time postgraduate research (row 1bvii) is zero. In most cases, where row 1bvii in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
16 Total Other EU student FTEs (row 1bviii) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly. These may be zero if all UK students are subcontracted in from another provider and are therefore not returned in this table.		Pass		Pass		Pass	
17 Non-EU-domiciled students, Full-time undergraduate (row 1di) is zero. In most cases, where row 1di in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
18 Non-EU-domiciled students, Full-time PGCE (row 1dii) is zero. In most cases, where row 1dii in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
19 Non-EU-domiciled students, Full-time postgraduate taught (row 1diii) is zero. In most cases, where row 1diii in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
20 Non-EU-domiciled students, Full-time postgraduate research (row 1div) is zero. In most cases, where row 1div in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
21 Non-EU-domiciled students, Part-time undergraduate (row 1dv) is zero. In most cases, where row 1dv in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
22 Non-EU-domiciled students, Part-time postgraduate taught (row 1dvi) is zero. In most cases, where row 1dvi in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
23 Non-EU-domiciled students, Part-time postgraduate research (row 1dvii) is zero. In most cases, where row 1dvii in Table 6 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass		Pass		Pass	
24 Total Non-EU student FTEs (row 1dviii) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly. These may be zero if all UK students are subcontracted in from another provider and are therefore not returned in this table.		Pass		Pass		Pass	

Forecasts									
Total	Year 5 31/03/2024			Year 6 31/03/2025			Year 7 31/03/2026		
	Entrants	Continuing	Total	Entrants	Continuing	Total	Entrants	Continuing	Total
FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
524	157	391	548	157	410	567	157	410	567
0	0	0	0	0	0	0	0	0	0
145	100	46	146	100	46	146	100	46	146
15	5	10	15	5	10	15	5	10	15
0	0	0	0	0	0	0	0	0	0
33	25	8	33	25	8	33	25	8	33
14	2	12	14	2	12	14	2	12	14
731	289	467	756	289	486	775	289	486	775
FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
92	17	59	76	17	39	56	17	39	56
0	0	0	0	0	0	0	0	0	0
38	15	23	38	15	23	38	15	23	38
12	5	7	12	5	7	12	5	7	12
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
142	37	89	126	37	69	106	37	69	106
873	326	556	882	326	555	881	326	555	881
FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
83	41	62	103	23	80	103	41	62	103
0	0	0	0	0	0	0	0	0	0
65	42	22	64	42	22	64	42	22	64
14	7	7	14	7	7	14	7	7	14
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
162	90	91	181	72	109	181	90	91	181
1,035	416	647	1,063	398	664	1,062	416	646	1,062

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
1.2%	1.8%	0.8%	4.6%	3.5%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-2.9%	6.6%	0.0%	0.7%	0.0%	0.0%
16.7%	7.1%	0.0%	0.0%	0.0%	0.0%
100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
130.4%	-32.1%	-8.3%	0.0%	0.0%	0.0%
141.7%	-51.7%	0.0%	0.0%	0.0%	0.0%
7.9%	-2.3%	0.1%	3.4%	2.5%	0.0%
8.8%	-6.1%	-1.1%	-17.4%	-26.3%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-22.0%	-15.2%	-2.6%	0.0%	0.0%	0.0%
0.0%	200.0%	0.0%	0.0%	0.0%	0.0%
-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
250.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
300.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
1.3%	-10.0%	-1.4%	-11.3%	-15.9%	0.0%
6.7%	-3.6%	-0.1%	1.0%	-0.1%	0.0%
-27.5%	24.1%	15.3%	24.1%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-10.3%	-7.1%	0.0%	-1.5%	0.0%	0.0%
150.0%	40.0%	0.0%	0.0%	0.0%	0.0%
0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
700.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
-7.9%	0.0%	7.3%	11.7%	0.0%	0.0%
4.3%	-3.1%	1.0%	2.7%	-0.1%	0.0%

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors

No validation warnings

Table 8: Analysis of expenditure - breakdown by activity and HESA cost centre									Last audited year - Financial year ending: 31/03/2021 (Year 2)			
		1	2	3	4	5	6	7	8			
		Academic staff costs	Other staff costs	Total staff costs	Restructuring costs	Other operating expenses	Depreciation and amortisation	Interest and other finance costs	Total expenditure			
1	Academic departments	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s			
1a	101 Clinical medicine	0	0	0		0	0		0			
1b	102 Clinical dentistry	0	0	0		0	0		0			
1c	103 Nursing and allied health professions	0	0	0		0	0		0			
1d	104 Psychology and behavioural sciences	0	0	0		0	0		0			
1e	105 Health and community studies	0	0	0		0	0		0			
1f	106 Anatomy and physiology	0	0	0		0	0		0			
1g	107 Pharmacy and pharmacology	0	0	0		0	0		0			
1h	108 Sports science and leisure studies	0	0	0		0	0		0			
1i	109 Veterinary science	0	0	0		0	0		0			
1j	110 Agriculture, forestry and food science	0	0	0		0	0		0			
1k	111 Earth, marine and environmental sciences	0	0	0		0	0		0			
1l	112 Biosciences	0	0	0		0	0		0			
1m	113 Chemistry	0	0	0		0	0		0			
1n	114 Physics	0	0	0		0	0		0			
1o	115 General engineering	0	0	0		0	0		0			
1p	116 Chemical engineering	0	0	0		0	0		0			
1q	117 Mineral, metallurgy and materials engineering	0	0	0		0	0		0			
1r	118 Civil engineering	0	0	0		0	0		0			
1s	119 Electrical, electronic and computer engineering	0	0	0		0	0		0			
1t	120 Mechanical, aero and production engineering	0	0	0		0	0		0			
1u	121 IT, systems sciences and computer software engineering	0	0	0		0	0		0			
1v	122 Mathematics	0	0	0		0	0		0			
1w	123 Architecture, built environment and planning	0	0	0		0	0		0			
1x	124 Geography and environmental studies	0	0	0		0	0		0			
1y	125 Area studies	0	0	0		0	0		0			
1z	126 Archaeology	0	0	0		0	0		0			
1aa	127 Anthropology and development studies	0	0	0		0	0		0			
1ab	128 Politics and international studies	0	0	0		0	0		0			
1ac	129 Economics and econometrics	0	0	0		0	0		0			
1ad	130 Law	0	0	0		0	0		0			
1ae	131 Social work and social policy	0	0	0		0	0		0			
1af	132 Sociology	0	0	0		0	0		0			
1ag	133 Business and management studies	0	0	0		0	0		0			
1ah	134 Catering and hospitality management	0	0	0		0	0		0			
1ai	135 Education	0	0	0		0	0		0			
1aj	136 Continuing education	0	0	0		0	0		0			
1ak	137 Modern languages	0	0	0		0	0		0			
1al	138 English language and literature	0	0	0		0	0		0			
1am	139 History	0	0	0		0	0		0			
1an	140 Classics	0	0	0		0	0		0			
1ao	141 Philosophy	0	0	0		0	0		0			
1ap	142 Theology and religious studies	0	0	0		0	0		0			
1aq	143 Art and design	0	0	0		0	0		0			
1ar	144 Music, dance, drama and performing arts	6,937	1,062	7,999		2,220	0		10,219			
1as	145 Media studies	0	0	0		0	0		0			
1at	Total academic departments	6,937	1,062	7,999		2,220	0		10,219			

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No validation errors

No validation warnings

Table 8: Analysis of expenditure - breakdown by activity and HESA cost centre								
Last audited year - Financial year ending: 31/03/2021 (Year 2)								
	1	2	3	4	5	6	7	8
	Academic staff costs	Other staff costs	Total staff costs	Restructuring costs	Other operating expenses	Depreciation and amortisation	Interest and other finance costs	Total expenditure
2	201 Total academic services	0	571	571		291	0	862
3	Administration and central services	£000s	£000s	£000s	£000s	£000s	£000s	£000s
3a	202 Central administration and services	100	1,216	1,316		923	0	2,239
3b	203 General education expenditure	£000s	£000s	£000s	£000s	£000s	£000s	£000s
3bi	National Bursaries					30		30
3bii	Provider specific (including departmental) bursaries and scholarships					1,040		1,040
3biii	Other general expenditure	3,478	1,344	4,822		1,558	0	6,380
3biv	204 Total general education expenditure	3,478	1,344	4,822		2,628	0	7,450
3c	204 Staff and student facilities	0	0	0		0	0	0
3d	Total administration and central services	3,578	2,560	6,138		3,551	0	9,689
4	Premises	£000s	£000s	£000s	£000s	£000s	£000s	£000s
4a	Repairs and maintenance		1,014	1,014		1,077	0	2,091
4b	Other expenditure		90	90		1,723	0	1,813
4c	205 Total premises		1,104	1,104		2,800	0	3,904
5	Residences and catering operations (including conferences)	£000s	£000s	£000s	£000s	£000s	£000s	£000s
5a	Residences operations		36	36		508	0	544
5b	Catering operations		42	42		0	0	42
5c	206 Total residences and catering operations (including conferences)		78	78		508	0	586

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors

No validation warnings

Table 8: Analysis of expenditure - breakdown by activity and HESA cost centre		Last audited year - Financial year ending: 31/03/2021 (Year 2)							
		1	2	3	4	5	6	7	8
		Academic staff costs	Other staff costs	Total staff costs	Restructuring costs	Other operating expenses	Depreciation and amortisation	Interest and other finance costs	Total expenditure
		£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
6	Research grants and contracts								
6a	BEIS Research Councils, The Royal Society, British Academy and The Royal Society of Edinburgh								
6ai	Biotechnology and Biological Sciences Research Council	0	0	0		0	0		0
6aii	Medical Research Council	0	0	0		0	0		0
6aiii	Natural Environment Research Council	0	0	0		0	0		0
6aiv	Engineering and Physical Sciences Research Council	0	0	0		0	0		0
6av	Economic and Social Research Council	0	0	0		0	0		0
6avi	Arts and Humanities Research Council	71	0	71		100	0		171
6avii	Science and Technology Facilities Council	0	0	0		0	0		0
6aviii	UK Research and Innovation	0	0	0		0	0		0
6aix	Other	0	0	0		0	0		0
6ax	Total BEIS Research Councils, The Royal Society, British Academy and The Royal Society of Edinburgh	71	0	71		100	0		171
6b	UK-based charities (open competitive process)	12	0	12		4	0		16
6c	UK-based charities (other)	0	3	3		0	0		3
6d	UK central government bodies/local authorities, health and hospital authorities	24	6	30		5	0		35
6e	UK industry, commerce and public corporations	0	0	0		0	0		0
6f	UK other sources	0	0	0		0	0		0
6g	EU government bodies	0	0	0		0	0		0
6h	EU-based charities (open competitive process)	0	0	0		0	0		0
6i	EU industry, commerce and public corporations	0	0	0		0	0		0
6j	EU (excluding UK) other	0	0	0		0	0		0
6k	Non-EU-based charities (open competitive process)	0	0	0		0	0		0
6l	Non-EU industry, commerce and public corporations	0	0	0		0	0		0
6m	Non-EU other	0	0	0		0	0		0
6n	207 Total research grants and contracts	107	9	116		109	0		225
7	Other expenditure								
7a	Pension cost adjustment	0	0	0		0	0		0
7b	Other	0	0	0	0	0	0	0	0
7c	208 Total other expenditure	0	0	0	0	0	0	0	0
8	Total expenditure	10,622	5,384	16,006	0	9,479	0	0	25,485

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors
No validation warnings

Table 8: Analysis of expenditure - breakdown by activity and HESA cost centre	Last audited year - Financial year ending: 31/03/2021 (Year 2)							
	1	2	3	4	5	6	7	8
	Academic staff costs	Other staff costs	Total staff costs	Restructuring costs	Other operating expenses	Depreciation and amortisation	Interest and other finance costs	Total expenditure

Validation errors	Year 2 31/03/2021
1 Total expenditure, Total staff costs (row 8, column 3) must equal Total staff costs (Table 9, row 1m).	Pass
2 All monies must be rounded to the nearest £1,000. Please check all values if an error is flagged.	Pass

Validation warnings	Year 2 31/03/2021
1 207 Total research grants and contracts, Total (row 6n, column 8) is zero. In most cases, where row 4, column 15 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
2 Total Research Councils, Total (row 6ax, column 8) is zero. In most cases, where row 4, column 1j of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
3 UK-based charities (open competitive process), Total (row 6b, column 8) is zero. In most cases, where row 4, column 2 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
4 UK-based charities (other), Total (row 6c, column 8) is zero. In most cases, where row 4, column 3 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
5 UK central government bodies/local authorities, health and hospital authorities, Total (row 6d, column 8) is zero. In most cases, where row 4, column 4 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
6 UK industry, commerce and public corporations, Total (row 6e, column 8) is zero. In most cases, where row 4, column 6 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
7 UK other sources, Total (row 6f, column 8) is zero. In most cases, where row 4, column 7 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
8 EU government bodies, Total (row 6g, column 8) is zero. In most cases, where row 4, column 8 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
9 EU-based charities (open competitive process), Total (row 6h, column 8) is zero. In most cases, where row 4, column 9 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
10 EU industry, commerce and public corporations, Total (row 6i, column 8) is zero. In most cases, where row 4, column 10 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
11 EU (excluding UK) other, Total (row 6j, column 8) is zero. In most cases, where row 4, column 11 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
12 Non-EU-based charities (open competitive process), Total (row 6k, column 8) is zero. In most cases, where row 4, column 12 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
13 Non-EU industry, commerce and public corporations, Total (row 6l, column 8) is zero. In most cases, where row 4, column 13 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
14 Non-EU other, Total (row 6m, column 8) is zero. In most cases, where row 4, column 14 of Table 5 is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
15 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 101 Clinical medicine (row 1a) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
16 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 102 Clinical dentistry (row 1b) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
17 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 103 Nursing and allied health professions (row 1c) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
18 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 104 Psychology and behavioural sciences (row 1d) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
19 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 105 Health and community studies (row 1e) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
20 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 106 Anatomy and physiology (row 1f) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass
21 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 107 Pharmacy and pharmacology (row 1g) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors
No validation warnings

Table 8: Analysis of expenditure - breakdown by activity and HESA cost centre		Last audited year - Financial year ending: 31/03/2021 (Year 2)							
		1	2	3	4	5	6	7	8
		Academic staff costs	Other staff costs	Total staff costs	Restructuring costs	Other operating expenses	Depreciation and amortisation	Interest and other finance costs	Total expenditure
22	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 108 Sports science and leisure studies (row 1h) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
23	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 109 Veterinary science (row 1i) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
24	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 110 Agriculture, forestry and food science (row 1j) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
25	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 111 Earth, marine and environmental sciences (row 1k) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
26	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 112 Biosciences (row 1l) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
27	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 113 Chemistry (row 1m) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
28	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 114 Physics (row 1n) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
29	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 115 General engineering (row 1o) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
30	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 116 Chemical engineering (row 1p) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
31	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 117 Mineral, metallurgy and materials engineering (row 1q) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
32	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 118 Civil engineering (row 1r) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
33	Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 119 Electrical, electronic and computer engineering (row 1s) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		

No validation errors
No validation warnings

Table 8: Analysis of expenditure - breakdown by activity and HESA cost centre		Last audited year - Financial year ending: 31/03/2021 (Year 2)						
	1	2	3	4	5	6	7	8
	Academic staff costs	Other staff costs	Total staff costs	Restructuring costs	Other operating expenses	Depreciation and amortisation	Interest and other finance costs	Total expenditure
34 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 120 Mechanical, aero and production engineering (row 1t) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
35 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 121 IT, systems sciences and computer software engineering (row 1u) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
36 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 122 Mathematics (row 1v) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
37 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 123 Architecture, built environment and planning (row 1w) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
38 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 124 Geography and environmental studies (row 1x) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
39 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 125 Area studies (row 1y) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
40 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 126 Archaeology (row 1z) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
41 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 127 Anthropology and development studies (row 1aa) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
42 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 128 Politics and international studies (row 1ab) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
43 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 129 Economics and econometrics (row 1ac) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
44 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 130 Law (row 1ad) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
45 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 131 Social work and social policy (row 1ae) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
46 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 132 Sociology (row 1af) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
47 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 133 Business and management studies (row 1ag) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
48 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 134 Catering and hospitality management (row 1ah) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
49 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 135 Education (row 1ai) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
50 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 136 Continuing education (row 1aj) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
51 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 137 Modern languages (row 1ak) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
52 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 138 English language and literature (row 1al) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
53 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 139 History (row 1am) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
54 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 140 Classics (row 1an) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
55 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 141 Philosophy (row 1ao) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
56 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 142 Theology and religious studies (row 1ap) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
57 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 143 Art and design (row 1aq) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
58 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 144 Music, dance, drama and performing arts (row 1ar) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		
59 Other operating expenses (column 5) is zero. In most cases, where Total staff costs (column 3) for 145 Media studies (row 1as) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.						Pass		

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors
No validation warnings

Table 8: Analysis of expenditure - breakdown by activity and HESA cost centre		Last audited year - Financial year ending: 31/03/2021 (Year 2)							
		1	2	3	4	5	6	7	8
		Academic staff costs	Other staff costs	Total staff costs	Restructuring costs	Other operating expenses	Depreciation and amortisation	Interest and other finance costs	Total expenditure
60	Pension cost adjustment (row 7a), Other operating expenses (column 5) is not zero. In most cases, it is expected that values are zero. Please ensure that values have been entered correctly.								Pass
61	Other, Other expenditure, Total (row 7b, column 8) is either at least £20 million or at least 10% of Total expenditure, B182 Total (row 8, column 8). Please ensure that values have been entered correctly.								Pass
62	The sum of National Bursaries, Other operating expenses (row 3bi, column 5) and Provider specific (including departmental) bursaries and scholarships, Other operating expenses (row 3bii, column 5) is zero. In most cases, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.								Pass
63	There is a significant change in values from the Annual Financial Return 2020. Please ensure all values have been entered in £000s and not £s.								Pass
64	Interest and other finance costs (column 7) has been allocated to Pension cost adjustment (row 7a) and Other (row 7b) only. Please ensure that expenditure has been allocated correctly.								Pass

No validation errors

Validation warnings: see below table

Table 9: Analysis of expenditure - staff costs		Audited data		Forecasts				
		Year 1 31/07/2020	Last audited year Year 2 31/03/2021	Current year	Year 4 31/03/2023	Year 5 31/03/2024	Year 6 31/03/2025	Year 7 31/03/2026
				Year 3 31/03/2022				
Financial year ending:		£000s	£000s	£000s	£000s	£000s	£000s	£000s
1	Staff costs							
1a	Salaries and wages academic staff	13,434	8,296	13,065	13,216	13,244	13,393	13,533
1b	Salaries and wages non-academic staff	4,696	4,267	4,468	4,430	4,475	4,520	4,566
1c	Total salaries and wages	18,130	12,563	17,533	17,646	17,719	17,913	18,099
1d	Directors/trustees remuneration	0	0	0	0	0	0	0
1e	Social security costs	1,567	1,141	1,616	1,648	1,664	1,680	1,697
1f	Employer Universities Superannuation Scheme (USS) contributions	0	0	0	0	0	0	0
1g	Employer Teachers' Pension Scheme (TPS) contributions	0	0	0	0	0	0	0
1h	Employer Local Government Pension Scheme (LGPS) contributions	3,205	2,302	3,237	3,264	3,296	3,329	3,362
1i	Employer Other pension contributions and costs	0	0	0	0	0	0	0
1j	Changes to pension provisions and pension adjustments (USS)	0	0	0	0	0	0	0
1k	Changes to pension provisions and pension adjustments (Other)	0	0	0	0	0	0	0
1l	Other staff related costs	0	0	0	0	0	0	0
1m	Total staff costs	22,902	16,006	22,386	22,558	22,679	22,922	23,158
1n	Total staff costs (excluding changes to pension provisions and pension adjustments)	22,902	16,006	22,386	22,558	22,679	22,922	23,158
2	Average staff numbers	FTE	FTE	FTE	FTE	FTE	FTE	FTE
2a	Average academic staff numbers (FTE)	195.00	203.00	203.00	203.00	203.00	203.00	203.00
2b	Average non-academic staff numbers (FTE)	119.00	129.00	129.00	129.00	129.00	129.00	129.00
2c	Total staff numbers (FTE) (these should be consistent with those disclosed in the financial statements)	314.00	332.00	332.00	332.00	332.00	332.00	332.00

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
-38.2%	57.5%	1.2%	0.2%	1.1%	1.0%
-9.1%	4.7%	-0.9%	1.0%	1.0%	1.0%
-30.7%	39.6%	0.6%	0.4%	1.1%	1.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-27.2%	41.6%	2.0%	1.0%	1.0%	1.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-28.2%	40.6%	0.8%	1.0%	1.0%	1.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-30.1%	39.9%	0.8%	0.5%	1.1%	1.0%
4.1%	0.0%	0.0%	0.0%	0.0%	0.0%
8.4%	0.0%	0.0%	0.0%	0.0%	0.0%
5.7%	0.0%	0.0%	0.0%	0.0%	0.0%

No validation errors

Validation warnings: see below table

Table 9: Analysis of expenditure - staff costs	Audited data		Forecasts				
	Year 1	Last audited year	Current year	Year 4	Year 5	Year 6	Year 7
		Year 2	Year 3				
Financial year ending:	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
------------------	------------------	------------------	------------------	------------------	------------------

3 Salary of higher paid staff		
3a Total	5.00	5.00
Split into banding as follows:	FTE	FTE
£100,000 - £104,999	0.00	1.00
£105,000 - £109,999	0.00	0.00
£110,000 - £114,999	1.00	0.00
£115,000 - £119,999	1.00	0.00
£120,000 - £124,999	0.00	1.00
£125,000 - £129,999	0.00	0.00
£130,000 - £134,999	1.00	0.00
£135,000 - £139,999	0.00	1.00
£140,000 - £144,999	0.00	0.00
£145,000 - £149,999	0.00	0.00
£150,000 - £154,999	1.00	1.00
£155,000 - £159,999	0.00	0.00
£160,000 - £164,999	0.00	0.00
£165,000 - £169,999	0.00	0.00
£170,000 - £174,999	0.00	0.00
£175,000 - £179,999	0.00	0.00
£180,000 - £184,999	1.00	0.00
£185,000 - £189,999	0.00	0.00
£190,000 - £194,999	0.00	1.00
£195,000 - £199,999	0.00	0.00
£200,000 - £204,999	0.00	0.00
£205,000 - £209,999	0.00	0.00
£210,000 - £214,999	0.00	0.00
£215,000 - £219,999	0.00	0.00
£220,000 - £224,999	0.00	0.00
£225,000 - £229,999	0.00	0.00
£230,000 - £234,999	0.00	0.00
£235,000 - £239,999	0.00	0.00
£240,000 - £244,999	0.00	0.00
£245,000 - £249,999	0.00	0.00
£250,000 - £254,999	0.00	0.00
£255,000 - £259,999	0.00	0.00
£260,000 - £264,999	0.00	0.00
£265,000 - £269,999	0.00	0.00
£270,000 - £274,999	0.00	0.00
£275,000 - £279,999	0.00	0.00
£280,000 - £284,999	0.00	0.00
£285,000 - £289,999	0.00	0.00
£290,000 - £294,999	0.00	0.00
£295,000 - £299,999	0.00	0.00

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors

Validation warnings: see below table

Table 9: Analysis of expenditure - staff costs

	Financial year ending:	Audited data		Forecasts				
		Year 1 31/07/2020	Last audited year Year 2 31/03/2021	Current year Year 3 31/03/2022	Year 4 31/03/2023	Year 5 31/03/2024	Year 6 31/03/2025	Year 7 31/03/2026
£300,000 - £304,999		0.00	0.00					
£305,000 - £309,999		0.00	0.00					
£310,000 - £314,999		0.00	0.00					
£315,000 - £319,999		0.00	0.00					
£320,000 - £324,999		0.00	0.00					
£325,000 - £329,999		0.00	0.00					
£330,000 - £334,999		0.00	0.00					
£335,000 - £339,999		0.00	0.00					
£340,000 - £344,999		0.00	0.00					
£345,000 - £349,999		0.00	0.00					
£350,000 - £354,999		0.00	0.00					
£355,000 - £359,999		0.00	0.00					
£360,000 - £364,999		0.00	0.00					
£365,000 - £369,999		0.00	0.00					
£370,000 - £374,999		0.00	0.00					
£375,000 - £379,999		0.00	0.00					
£380,000 - £384,999		0.00	0.00					
£385,000 - £389,999		0.00	0.00					
£390,000 - £394,999		0.00	0.00					
£395,000 - £399,999		0.00	0.00					
£400,000 - £404,999		0.00	0.00					
£405,000 - £409,999		0.00	0.00					
£410,000 - £414,999		0.00	0.00					
£415,000 - £419,999		0.00	0.00					
£420,000 - £424,999		0.00	0.00					
£425,000 - £429,999		0.00	0.00					
£430,000 - £434,999		0.00	0.00					
£435,000 - £439,999		0.00	0.00					
£440,000 - £444,999		0.00	0.00					
£445,000 - £449,999		0.00	0.00					
£450,000 - £454,999		0.00	0.00					
£455,000 - £459,999		0.00	0.00					
£460,000 - £464,999		0.00	0.00					
£465,000 - £469,999		0.00	0.00					
£470,000 - £474,999		0.00	0.00					
£475,000 - £479,999		0.00	0.00					
£480,000 - £484,999		0.00	0.00					
£485,000 - £489,999		0.00	0.00					
£490,000 - £494,999		0.00	0.00					
£495,000 - £499,999		0.00	0.00					

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
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No validation errors

Validation warnings: see below table

Table 9: Analysis of expenditure - staff costs	Audited data		Forecasts				
	Year 1	Last audited year Year 2	Current year Year 3	Year 4	Year 5	Year 6	Year 7
	Financial year ending: 31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
£500,000 - £504,999	0.00	0.00					
£505,000 - £509,999	0.00	0.00					
£510,000 - £514,999	0.00	0.00					
£515,000 - £519,999	0.00	0.00					
£520,000 - £524,999	0.00	0.00					
£525,000 - £529,999	0.00	0.00					
£530,000 - £534,999	0.00	0.00					
£535,000 - £539,999	0.00	0.00					
£540,000 - £544,999	0.00	0.00					
£545,000 - £549,999	0.00	0.00					
£550,000 - £554,999	0.00	0.00					
£555,000 - £559,999	0.00	0.00					
£560,000 - £564,999	0.00	0.00					
£565,000 - £569,999	0.00	0.00					
£570,000 - £574,999	0.00	0.00					
£575,000 - £579,999	0.00	0.00					
£580,000 - £584,999	0.00	0.00					
£585,000 - £589,999	0.00	0.00					
£590,000 - £594,999	0.00	0.00					
£595,000 - £599,999	0.00	0.00					
£600,000 - £604,999	0.00	0.00					
£605,000 - £609,999	0.00	0.00					
£610,000 - £614,999	0.00	0.00					
£615,000 - £619,999	0.00	0.00					
£620,000 - £624,999	0.00	0.00					
£625,000 - £629,999	0.00	0.00					
£630,000 - £634,999	0.00	0.00					
£635,000 - £639,999	0.00	0.00					
£640,000 - £644,999	0.00	0.00					
£645,000 - £649,999	0.00	0.00					
£650,000 - £654,999	0.00	0.00					
£655,000 - £659,999	0.00	0.00					
£660,000 - £664,999	0.00	0.00					
£665,000 - £669,999	0.00	0.00					
£670,000 - £674,999	0.00	0.00					
£675,000 - £679,999	0.00	0.00					
£680,000 - £684,999	0.00	0.00					
£685,000 - £689,999	0.00	0.00					
£690,000 - £694,999	0.00	0.00					
£695,000 - £699,999	0.00	0.00					

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
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Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors

Validation warnings: see below table

Table 9: Analysis of expenditure - staff costs

	Audited data		Forecasts				
	Year 1	Last audited year Year 2	Current year Year 3	Year 4	Year 5	Year 6	Year 7
Financial year ending:	31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
4 Employer Universities Superannuation Scheme (USS) contributions (row 1f) is zero. In most cases, where Changes to pension provisions and pension adjustments (USS) (row 1j) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass
5 Average academic staff numbers (FTE) (row 2a) is zero. In most cases, where Salaries and wages academic staff (row 1a) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.	Pass	Pass	Pass	Pass	Pass	Pass	Pass

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors
No validation warnings

Table 10: Analysis of expenditure - severance payments		Audited data	
		Year 1 31/07/2020	Last audited year Year 2 31/03/2021
Financial year ending:			
Please indicate whether you are submitting the information in this table as a nil return:		Nil return	
1 Compensation for loss of office paid to the head of provider		£000s	£000s
1a	Loss of office at the provider	0	0
1b	Loss of office at any of the provider's parent or subsidiary undertakings or any office(s) connected to the provider's affairs	0	0
1c	Where the compensation includes benefits other than cash: estimated money value	0	0
Where the compensation includes benefits other than cash (1c), please detail below the nature of the benefit:			
1d	Where the compensation includes additional pension contributions relating to the employment with the provider: amount of the pension contribution	0	0
2 Aggregate of compensation for loss of office paid across the whole provider (Includes head of provider)			
2a Loss of office at the provider:			
2ai	Total amount of compensation paid across the whole provider	0	0
2aii	Number of people to whom this was payable	0	0
2b Loss of office at any of the provider's parent or subsidiary undertakings or any office(s) connected to the provider's affairs:			
2bi	Total amount of compensation paid across the whole provider	0	0
2bii	Number of people to whom this was payable	0	0

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	
	0.0%
	0.0%
	0.0%
	0.0%
	0.0%
	0.0%

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors
No validation warnings

Table 10: Analysis of expenditure - severance payments	Audited data	
	Year 1 31/07/2020	Last audited year Year 2 31/03/2021
Financial year ending:		

Validation errors	Year 1 31/07/2020	Year 2 31/03/2021
1 If a value has been entered in Total amount of compensation paid across the whole provider (row 2ai), Number of people to whom this was payable (row 2aii) should not be 0.	Pass	Pass
2 If a value has been entered in Total amount of compensation paid across the whole provider (row 2bi), Number of people to whom this was payable (row 2bii) should not be 0.	Pass	Pass
3 Details of Estimated money value (row 1c) must be specified in Nature of the benefit details (or left blank if no value entered).	Pass	Pass
4 Data must not be entered if Nil return has been selected.	Pass	
5 Table must not be blank if Nil return has not been selected.	Pass	
6 All monies must be rounded to the nearest £1,000. Please check all values in any flagged columns.	Pass	Pass
7 Number of people to whom this was payable (rows 2aii and 2bii) should be whole numbers, not FTE values.	Pass	Pass

Validation warnings	Year 1 31/07/2020	Year 2 31/03/2021
1 The sum of Loss of office at the provider (row 1a), Loss of office at any of the provider's parent or subsidiary undertakings or any office(s) connected to the provider's affairs (row 1b) and Amount of the pension contribution (row 1d) is not equal to Compensation for loss of office (Table 11, row 2h). In most cases, it is expected that these values are equal. Please ensure that values have been entered correctly.	Pass	Pass
2 Total amount of compensation paid across the whole provider (row 2ai) is less than zero. In most cases, it is expected that values are greater than or equal to zero. Please ensure that values have been entered correctly.	Pass	Pass
3 Total amount of compensation paid across the whole provider (row 2bi) is less than zero. In most cases, it is expected that values are greater than or equal to zero. Please ensure that values have been entered correctly.	Pass	Pass

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2

<p>⁹ Is your head of provider or any previous head of provider disclosed above employed or paid by another entity, rather than the provider themselves? Please provide brief details of the entity that is responsible for funding the remuneration and any other related benefits</p>	No

10	Has your head of provider or any previous head of provider disclosed above chosen to waive, or not accept, some element of their remuneration? Please provide a brief explanation, along with the amount awarded but not accepted, or received and waived	No
11	Please use the text box if you wish to provide any commentary in support of the data returned in this table	
Please note that having changed our financial year end this year, the values in rows 2b to 2i refer to the eight months to 31 March 2021 only. The annualised remuneration detailed in row 2a sets out the remuneration for the twelve months to 31 July 2021.		

Validation errors	At 31/03/2021		Previous (1)		Previous (2)		Previous (3)		Total	
	Year 1 31/07/2020	Year 2 31/03/2021	Year 1 31/07/2020	Year 2 31/03/2021	Year 1 31/07/2020	Year 2 31/03/2021	Year 1 31/07/2020	Year 2 31/03/2021	Year 1 31/07/2020	Year 2 31/03/2021
1 Details of Other taxable benefits (row 3d) items must be specified in the text box (or left blank if no value entered).									Pass	Pass
2 Details of Other non-taxable benefits (row 4c) items must be specified in the text box (or left blank if no value entered).									Pass	Pass
3 Details of Other remuneration (row 5d) items must be specified in the text box (or left blank if no value entered).									Pass	Pass
4 All monies must be rounded to the nearest £1,000. Please check all values in any flagged columns.	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass		
5 Pay multiples (rows 7a and 7b) should be rounded to one decimal place.	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass		
6 Name of individuals serving as head of provider (row 1a) is blank but Total remuneration (before salary sacrifice) (row 6) is greater than zero.	Pass		Pass		Pass		Pass			
7 Annualised basic salary awarded before salary sacrifice arrangements and any waivers (row 2a) should not be zero where Basic salary paid before salary sacrifice arrangements (row 2bi) is not zero.	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass		
8 End date of service (row 1c) should not be blank if Total remuneration (before salary sacrifice) (row 6) is greater than zero except for Head of provider at Year 2.			Pass		Pass		Pass			
9 Head of provider at 31/03/2021. End date of service (row 1c) should be blank unless greater than or equal to 31/03/2021.		Pass								
10 Deductions to reflect salary sacrifice arrangements (row 2bii) should be negative.	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass		
11 Statements in rows 8, 9 and 10 must be answered with either 'Yes' or 'No' using the dropdown list. Please check all these rows if an error is flagged.	Pass									
12 Details of the status of the person acting as head of provider (row 8) must be specified in the text box (or left blank if no value entered).	Pass									
13 Details of the entity that is responsible for funding the remuneration and any other related benefits (row 9) must be specified in the text box (or left blank if no value entered).	Pass									
14 Details, including the amount the head of provider chose to waive, or not accept (row 10) must be specified in the text box (or left blank if no value entered).	Pass									

Validation warnings	At 31/03/2021		Previous (1)		Previous (2)		Previous (3)		Total	
	Year 1 31/07/2020	Year 2 31/03/2021	Year 1 31/07/2020	Year 2 31/03/2021	Year 1 31/07/2020	Year 2 31/03/2021	Year 1 31/07/2020	Year 2 31/03/2021	Year 1 31/07/2020	Year 2 31/03/2021
1 Start date of service (row 1b) is blank. In most cases, where Total remuneration (before salary sacrifice) (row 6) is greater than zero, it is expected that the date is completed. Please ensure that cells have been completed correctly.		Pass		Pass		Pass		Pass		
2 Basic salary paid before salary sacrifice arrangements (row 2bi). Head of provider at 31/03/2021 is less than or equal to zero. In most cases, it is expected that values are greater than zero. Please ensure that values have been entered correctly.		Pass								
3 Total remuneration (before salary sacrifice) (row 6), 31/07/2020 is not zero. In most cases, where Start date of service (row 1b) is after 31/07/2020, it is expected that values are equal to zero. Please ensure that values have been entered correctly.	Pass		Pass		Pass		Pass			

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors

No validation warnings

Table 12: Analysis of capital expenditure											
Last audited year - Financial year ending: 31/03/2021 (Year 2)											
Source of funds											
	1	2	3	4	5	6	7	8	9	10	11
	Funding body grants	Retained proceeds of sales	Internal funds	Existing loans (excluding new loans in year)	New loans in year	Existing director loans (excluding new in year)	New directors loans in year	Leasing	Private Finance Initiative	Other external sources	Total actual spend
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
1 Residences operations											
1a Buildings	0	0	0	0	0	0	0	0	0	0	0
1b Equipment and intangible assets	0	0	0	0	0	0	0	0	0	0	0
2 Catering operations											
2a Buildings	0	0	0	0	0	0	0	0	0	0	0
2b Equipment and intangible assets	0	0	0	0	0	0	0	0	0	0	0
3 Other operations											
3a Buildings	137	0	200	0	0	0	0	0	0	0	337
3b Equipment and intangible assets	0	0	0	0	0	0	0	0	0	0	0
4 Total capital expenditure	137	0	200	0	0	0	0	0	0	0	337

Validation errors		Year 2 31/03/2021
1 All monies must be rounded to the nearest £1,000. Please check all values if an error is flagged.		Pass
2 All values must be greater than or equal to zero.		Pass

Validation warnings		Year 2 31/03/2021
1 Residences operations, Buildings, Funding body grants (row 1a, column 1) and Residences operations, Equipment, Funding body grants (row 1b, column 1) are not zero. In most cases, it is expected that these values are equal to zero. Please ensure that values have been entered correctly.		Pass
2 Catering operations, Buildings, Funding body grants (row 2a, column 1) and Catering operations, Equipment, Funding body grants (row 2b, column 1) are not zero. In most cases, it is expected that these values are equal to zero. Please ensure that values have been entered correctly.		Pass
3 Total capital expenditure, Funding body grants (row 4, column 1) is zero. In most cases, where Capital grants recognised in year (Table 4, row 2g) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass
4 The sum of Total capital expenditure (row 4) columns 4, 5, 6 and 7 is zero. In most cases, where the sum of Cash flows from financing activities, New secured loans and New unsecured loans (Table 3, rows 8e and 8f) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass
5 The sum of Total capital expenditure (row 4) for New loans in year (column 5) and New director loans in year (column 7) is greater than the sum of New secured loans (Table 3, row 8e) and New unsecured loans (Table 3, row 8f). In most cases, it is expected that values are less than or equal to. Please ensure that values have been entered correctly.		Pass
6 Total capital expenditure (row 4) should not be zero for Retained proceeds of sale (column 2) is zero. In most cases, where Proceeds from sales of tangible assets (Table 3, row 7a) is not zero, it is expected that values are not equal to zero. Please ensure that values have been entered correctly.		Pass

Guildhall School of Music & Drama (UKPRN: 10007825)

No validation errors

Table 14: Access and participation investment		Audited data		Forecasts				
		Year 1	Last audited year	Current year	Year 4	Year 5	Year 6	Year 7
Financial year ending:		31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
		£000s	£000s	£000s	£000s	£000s	£000s	£000s
1	Access and participation investment							
1a	Access investment	339	258	355	355	355	355	355
1b	Financial support investment	45	30	45	45	45	45	45
1c	Research and evaluation investment	9	7	54	54	54	54	54
1d	Support for disabled students	31	18	27	27	27	27	27
1e	Total access and participation investment	424	313	481	481	481	481	481

Validation errors		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
		31/07/2020	31/03/2021	31/03/2022	31/03/2023	31/03/2024	31/03/2025	31/03/2026
1	All monies must be rounded to the nearest £1,000. Please check all values in any flagged columns.	Pass	Pass	Pass	Pass	Pass	Pass	Pass

Year on year differences

Differences between years of +/- 10% have been highlighted. You may be asked questions about these differences as part of the data verification process.

Year 1 to Year 2	Year 2 to Year 3	Year 3 to Year 4	Year 4 to Year 5	Year 5 to Year 6	Year 6 to Year 7
-23.9%	37.6%	0.0%	0.0%	0.0%	0.0%
-33.3%	50.0%	0.0%	0.0%	0.0%	0.0%
-22.2%	671.4%	0.0%	0.0%	0.0%	0.0%
-41.9%	50.0%	0.0%	0.0%	0.0%	0.0%
-26.2%	53.7%	0.0%	0.0%	0.0%	0.0%