

City of London Academies Trust - Capital Projects Overview – Update June 2021

Academy	Galleywall	Highbury Grove	Primary Academy Islington	Highgate Hill	NCS	Shoreditch Park
Project	Refurbishment	Sixth Form Build	Main Build	Sixth Form Build	Second site	Main Build
Ownership and Management						
Project Owner	CoLC	LB Islington	CoLC	DfE	DfE	LB Hackney
Project Management	City Surveyors	LB Islington	City Surveyors	DfE	DfE	LB Hackney
Funding and Budget Control						
Funding source	DfE	LB Islington	DfE and CoLC	DfE	DfE	DfE and LBH
Funding and Financial Control	DfE and CoLC	LB Islington	DfE and CoLC	DfE	DfE	DfE and LBH
Spend to date	£6.7m	£3.2m	£16m ⁱ	-	-	-
Spend/Projected budget	£6.7m	£3.2m	£22.7m ⁱⁱ	£9m ⁱⁱⁱ	£10.9m	Circa £44m ^{iv}
Budget Risk	N/A	N/A	L	M	M	N/A
Actual/Proposed Completion Date						
Actual/Proposed Completion Date	August 2019	September 2019	25 June 2021	Q3 2022	Q3 2022	1 June 2021
Completion Risk	N/A	N/A	L	M	M	N/A

ⁱ This figure includes the spend on the Housing element of this development.

ⁱⁱ This figure does not include all temporary accommodation costs

ⁱⁱⁱ This figure includes the capital works for The Bridge satellite site

^{iv} This figure does not include all temporary accommodation costs