

## Policy and Resources Committee Project Reserve: 2021/22

Budget	2021/22
Initial Budget	£ 450,000
Less: 2019/20 spend	-£ 30,000
Less: 2020/21 spend	-£ 66,422
<b>Revised Budget</b>	<b>£ 353,578</b>

Date	Name	2021/22 Bid	2021/22 Actual
30/07/20	Project Management Academy	£ 10,578	£ -
	<b>Total Allocations</b>	<b>£ 10,578</b>	<b>£ -</b>
	<b>Balance Remaining</b>	<b>£ 343,000</b>	

Bids for Committee's Approval: **16 September 2021**

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**Total Balance if pending bids are approved**

**£ 343,000**