

**City of London: Projects Procedure Corporate Risks Register**

Project name: *BAP: CCTV*

Unique project identifier: \_\_\_\_\_

Total est cost (exc risk) *£250000*

*Corporate Risk Matrix score table*

PM's overall risk rating	Medium
Avg risk pre-mitigation	8.8
Avg risk post-mitigation	5.8
Red risks (open)	0
Amber risks (open)	5
Green risks (open)	0

	Minor impact	Serious impact	Major impact	Extreme impact
Likely	4	8	16	32
Possible	3	6	12	24
Unlikely	2	4	8	16
Rare	1	2	4	8

Costed risks identified (All)

£345,000.00	138%
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*Costed risk as % of total estimated cost of project*

Costed risk pre-mitigation (open)

£345,000.00	138%
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Costed risk post-mitigation (open)

£95,000.00	38%
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Costed Risk Provision requested

£0.00	0%
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*CRP as % of total estimated cost of project*

- (1) Compliance/Regulatory
- (2) Financial
- (3) Reputation
- (4) Contractual/Partnership
- (5) H&S/Wellbeing
- (6) Safeguarding
- (7) Innovation
- (8) Technology
- (9) Environmental
- (10) Physical

Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
0	0.0	£0.00	0	0	0
1	8.0	£5,000.00	0	1	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
2	8.0	£125,000.00	0	2	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
1	12.0	£25,000.00	0	1	0
1	8.0	£50,000.00	0	1	0

Issues (open)

0
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Open Issues

Extreme	Major	Serious	Minor
0	0	0	0
0	0	0	0

All Issues

0
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All Issues

Cost to resolve all issues (on completion)

£0.00
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Total CRP used to date

£0.00
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Project Name:	BAP: CCTV		PM's overall risk rating:	Medium	CRP requested this gateway	£ -	Average unmitigated risk	8.8	Open Risks	5
Unique project identifier:			Total estimated cost (exc risk):	£ 250,000	Total CRP used to date	£ -	Average mitigated risk score	5.8	Closed Risks	0

General risk classification										Mitigation actions						Ownership & Action					
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification on post-mitigation	Impact Classification post-mitigation	Costed impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Date raised	Named Departmental Risk Manager/Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/Realised & moved to issue
R1	5	(9) Environmental	existing electrical capacity insufficient to meet proposed demand	Additional scope/ time/ cost	Possible	Major	12	£60,000.00	N	C - Uncomfortable	Appoint M&E consultant to investigate, advise and design accordingly	£0.00	Unlikely	Serious	£25,000.00	4	£0.00	16-Aug-21	N Sommerville	N Sommerville	
R2	4	(10) Physical	Works budget estimate insufficient	Reduced scope or additional time/ cost	Likely	Serious	8	£150,000.00	N	C - Uncomfortable	Precedent examples / costs used as well as market testing advice	£0.00	Possible	Minor	£50,000.00	3	£0.00	16-Aug-21	N Sommerville	N Sommerville	
R3	5	(5) H&S/Wellbeing	Working adjacent to live site	Restricted areas of working, limitation or altered contract working hours	Likely	Serious	8	£25,000.00	N	C - Uncomfortable	Set out the requirement and agree contractors compound	£0.00	Possible	Serious	£10,000.00	6	£0.00	16-Aug-21	N Sommerville	N Sommerville	
R4	5	(5) H&S/Wellbeing	Working at Height	Falls from height when installing / maintaining equipment	Unlikely	Major	8	£100,000.00	N	C - Uncomfortable	To be controlled by installing specialist	£0.00	Rare	Major	£5,000.00	4	£0.00	16-Aug-21	N Sommerville	N Sommerville	
R5	4	(2) Financial	Inflation between estimate and mid point of works	additional costs	Likely	Serious	8	£10,000.00	N	C - Uncomfortable	subject to advice from appointed QS	£0.00	Possible	Major	£5,000.00	12	£0.00	16-Aug-21	N Sommerville	N Sommerville	