

Ref	Project Details	Key Dates	Corporate Plan Aims	Notes on progress (September 2021 updates in <i>italic text</i> )
QP1	<p><b>COVID-19 Impact Recovery Programme</b> Continue to respond to Government Guidance and maintain COVID secure workplaces and facilities.</p> <p>Implement Annual Work Programme interventions to address erosion, compaction, path maintenance and signage improvements.</p> <p>Prioritise enforcement taskings to support the protection of the Park and to ensure people feel welcome and safe.</p>	<p>On-going project subject to annual review.</p> <p>Works to be carried out Spring and Autumn 2021 and subject to annual review.</p>	<p>Shape outstanding environments.</p> <p>Contribute to a flourishing society.</p>	<p><i>The woodland walk has been closed (since March 2021) to aid ground recovery. Works will be undertaken during autumn/winter 2021- spring 2022 to repair ground compaction and erosion.</i></p>
QP2	<p><b>Deliver Efficiencies, Savings and Income Generation Projects</b> Implement the approved budget for 2021/22.</p>	<p>Revised Estimates 1/10/2021.</p> <p>Deliver balanced budget by 31/3/2022.</p>	<p>Support a thriving economy.</p> <p>Shape outstanding environments.</p>	<p>As well as implementing efficiencies, additional income streams are being investigated.</p> <p>Regular monitoring of the 2021/22 Budget to take account of Covid-19 impacts.</p>
QP3	<p><b>Support Implementation of the Target Operating Model</b> Review operational arrangements to align with the Target Operating Model.</p>	<p>Project Launched 2020/21.</p>	<p>Contribute to a flourishing society.</p>	<p>Town Clerk's briefings have been shared with staff and signposted to the Intranet page.</p>

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		Phased Implementation 2021/22.	Support a thriving economy.  Shape outstanding environments.	<i>The Executive Director Environment is now in post.</i>
QP4	<b>Develop our Workforce</b> Deliver a range of initiatives to ensure the health, well-being, learning and development of our workforce.	Launch PDA's 01/04/2021.  PDA Mid-Term Review 1/10/2021.  PDA Year-End Review 31/3/2022.	Shape outstanding environments.  Contribute to a flourishing society.	Performance Development Approach (PDA) continue to be used to discuss and plan staff development.
QP5	<b>Divisional Radio System</b> Procure an alternative Radio System.	31/11/2021.	Contribute to a flourishing society.  Shape outstanding environments.	Due to a change of landlord, the City Corporation have been notified of a termination of their lease at the Aerial Mast, located at St Columba.  <i>The Acting Superintendent is in discussions with a supplier regarding the use of an Aerial Mast located within the vicinity of the current St Columba mast, and in close proximity to Hampstead village.</i>

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QP6	<b>Sandpit</b> Refurbishment of the Sandpit and improve provision of equipment in the Children's Play Area.	Project Gateway 1 / 2 to be submitted spring/summer 2021.	Shape outstanding environments.	A funding page has been established on the City of London Website, and donations towards the project have already been received.  <i>A Capital Funding Bid has been submitted.</i>
QP7	<b>Toilets</b> Consultation on the Cyclical Works Programme.	Review CWP in April 2021. CWP works completed by March 2022.	Shape outstanding environments.	<i>Internal and external decorations and replacement of white goods is scheduled for autumn/winter 2021.</i>
QP8	<b>Woodland Walk</b> Consult on, finalise and implement the Queen's Park Woodland Walk Management Plan.	2022.	Contribute to a flourishing society.	The woodland walk is currently closed to support restoration of the area following heavy usage over previous 12 months.  <i>A final draft of the Woodland Walk Management Plan will be presented to the QPCG in May 2022.</i>
QP9	<b>Conservation Management Plan</b> Review of the Queen's Park Conservation Management Plan.	<i>Review to be completed 2022.</i>	Shape outstanding environments.	<i>The review of the 2014-24 Conservation Management Plan has been impacted by Officer workload and will be presented to the QPCG in May 2022.</i>
QP10	<b>Park Activity Plan</b> Develop a Park Activity Plan.	Complete 31/3/2022.	Contribute to a flourishing society.	This forms part of the 2014-24 Conservation Management Plan review. <i>A draft Park Activity Plan will be presented to the QPCG in May 2022.</i>

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QP11	<b>Café Tendering</b> Undertake a tender procurement for the Queen's Park Café.	<i>New lease arrangements agreed by January 2023.</i>	Contribute to a flourishing society.  Support a thriving economy.	<i>A tender process will be undertaken in 2022, with new lease arrangements commencing in 2023.</i>
QP12	<b>Dog walking code of conduct and the Professional Dog Walking Licencing Scheme</b> Undertake a consultation and engagement to inform the develop a licencing scheme for Professional Dog Walking.	<i>Undertake engagement &amp; consultation 31/3/2022.</i>	Contribute to a flourishing society.  Support a thriving economy.  Shape outstanding environments.	
QP13	<b>Fitness training code of conduct and licencing scheme</b> Undertake a consultation and engagement to inform the develop a licencing scheme for Fitness training.	Undertake engagement & consultation 31/3/2023.	Contribute to a flourishing society.  Support a thriving economy.  Shape outstanding environments.	

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QP14	<b>Forest School Licencing Scheme</b> Develop a long-term licencing scheme for Forest Schools.	Licence Scheme to commence September 2022.	Contribute to a flourishing society.  Support a thriving economy.  Shape outstanding environments.	
QP15	<b>Bio-Security Management</b> Proactive management of threats, including pest and diseases which impact upon the condition of trees, plants and wildlife.	2021/22.	Support a thriving economy.  Shape outstanding environments.	OPM population decreasing.  Massaria currently stable.
QP16	<b>Planning</b> Regular monitoring of development and planning applications which are in the environs of the Park to ensure that the Park is protected.	2021/22.	Support a thriving economy.  Shape outstanding environments.	Reporting to QPCG and Quarterly reporting to HHHWQPC.
QP17	<b>Climate Action Strategy</b> Open Spaces seek opportunities to enhance carbon capture while enhancing biodiversity and resilience. These actions	2027 Net 0 scope 1 & 2 2040 Net 0 Scope 1, 2 and 3.	Support a thriving economy.	Strategy adopted October 2020.  Now in first phase of delivery.  Quarterly reporting to HHHWQPC

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	will contribute towards CoLC's achieving Net 0 by 2027 in scope 1 & 2 emissions.		Shape outstanding environments.	