

## Policy and Resources Committee - Contingency 2021/22 to 2023/24

Budget	2021/22		2022/23	2023/24	2024/25
Initial Budget	£ 300,000		£ 300,000	£ 300,000	£ 300,000
Uncommitted balance brought forward from 2020/21	£ 719		£ -	£ -	£ -
Unspent balances deferred from 2020/21	£ 383,495		£ -	£ -	£ -
Unspent balances in 2020/21 returned to Fund	£ -		£ -	£ -	£ -
<b>Revised Budget</b>	<b>£ 684,214</b>		<b>£ 300,000</b>	<b>£ 300,000</b>	<b>£ 300,000</b>

Date	Name	2021/22 Bid	2021/22 Actual	2022/23 Bid	2023/24 Bid	2023/24 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -	£ -	£ -	£ -
17/11/16	Police Arboretum Memorial Fundraising Dinner	£ 30,000	£ -	£ -	£ -	£ -
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 126,645	£ 40,627	£ -	£ -	£ -
19/11/20	Census 2021	£ 18,000	£ -	£ -	£ -	£ -
10/12/20	Electoral Registration Campaign Manager	£ 150,000	£ 68,012	£ -	£ -	£ -
Urgency	Smithfield Negotiations - Mediation Fees	£ 57,000	£ -	£ -	£ -	£ -
Urgency	Lord Mayor's Show Arrangements	£ -	£ -	£ 15,000	£ 15,000	£ 15,000
	<b>Total Allocations</b>	<b>£ 401,495</b>	<b>£ 108,639</b>	<b>£ 15,000</b>	<b>£ 15,000</b>	<b>£ 15,000</b>
	<b>Balance Remaining</b>	<b>£ 282,719</b>		<b>£ 285,000</b>	<b>£ 285,000</b>	<b>£ 285,000</b>

Bids for Committee's Approval: **14 October 2021**

- Election Engagement Campaign	72,000	-	-	-
-	-	-	-	-
<b>Total Balance if pending bids are approved</b>	<b>£ 210,719</b>	<b>£ 285,000</b>	<b>£ 285,000</b>	<b>£ 285,000</b>