

Project Coversheet

[1] Ownership & Status

UPI: 11759

Core Project Name: Middlesex Street Estate Lift Refurbishment

Programme Affiliation (if applicable): None

Project Manager: David Downing

Definition of need: The six residential lifts at the Middlesex Street social housing estate had reached the end of their operational life with key components over 50 years old and others now obsolete.

Key measures of success:

- 1) Modernise all six lifts on the Middlesex Street Estate.
- 2) Ensure full compliance with current fire safety standards.
- 3) Improved accessibility by extending lift provision to previously unserved floors.
- 4) Improved service for residents via increased capacity and travel speed where possible.

Expected timeframe for the project delivery: Project Complete

Key Milestones: Project Complete

Are we on track for completing the project against the expected timeframe for project delivery? Yes

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer 23/02/2015):

- Total Estimated Cost (excluding risk): £1,012,500
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: 2017-2018

Scope/Design Change and Impact: None

'Project Proposal' G2 report (as approved by PSC 23/02/2015):

- Total Estimated Cost (excluding risk): £1,012,500
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2017-2018

Scope/Design Change and Impact: None

'Options Appraisal and Design' G3-4 report (as approved by PSC 29/06/2016):

- Total Estimated Cost (excluding risk): £1,012,500
- Resources to reach next Gateway (excluding risk): £8,000
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A

- CRP Drawn Down: N/A
- Estimated Programme Dates: 2017-2018

Scope/Design Change and Impact: None

Issues Report (as approved by PSC 31/01/2017):

- Total Estimated Cost (excluding risk): £1,032,500
- Resources to reach next Gateway (excluding risk): £8,000
- Spend to date: £8,000
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2017-2018

Scope/Design Change and Impact: Change of scope approved to include creation of new lift stops to bring lift service to previously unserved floors accessible by staircase only.

Issues Report (as approved by PSC 12/12/2018):

- Total Estimated Cost (excluding risk): £1,555,000
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: £14,600
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2019-2020

Scope/Design Change and Impact: Issues Report approved to uplift budget following procurement of works contract.

'Authority to start Work' G5 report (as approved by Chief Officer 17/12/2018):

- Total Estimated Cost (excluding risk): £1,555,000
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: £14,600
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: April 2019 – Summer 2020

Scope/Design Change and Impact: None

Total anticipated on-going commitment post-delivery [£]: £0
Programme Affiliation [£]: N/A