

Project Coversheet

[1] Ownership & Status

UPI:

Core Project Name: Renewal of Roof Coverings at 1-48 Blake House, William Blake Estate

Programme Affiliation (if applicable): None

Project Manager: Paul Murtagh

Definition of need: The existing asphalt roof coverings to the block had reached the end of their operational life and the block was suffering from serious roof leaks.

Key measures of success:

- 1) The completion of the works to deliver a new roof system with a comprehensive 20-year insurance backed warranty.
- 2) Improved condition of City asset, increased levels of resident confidence and satisfaction.
- 3) Elimination of water ingress from roof and elimination of subsequent structural damage and damage to property.

Expected timeframe for the project delivery: Project Complete

Key Milestones: Project Complete

Are we on track for completing the project against the expected timeframe for project delivery? Yes

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

Gateway 1-4 Project Proposal & Options Appraisal (as approved by Projects Sub Committees on 18/07/2018 and Community & Children's Services Committee on 08/06/2018):

- Total Estimated Cost (excluding risk): £360,500
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: 2019-2020

Scope/Design Change and Impact: None

'Authority to start Work' G5 report (as approved by Chief Officer 04/12/2018):

- Total Estimated Cost (excluding risk): £395,004
- Resources to reach next Gateway (excluding risk): £0
- Spend to date: Nil
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2019-2020

Scope/Design Change and Impact: None

Issues Report (as approved by Chief Officer 25/07/2019)

- Total Estimated Cost (excluding risk): £396,237
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A

APPENDIX 1

- Estimated Programme Dates: 2019-2020

Total anticipated on-going commitment post-delivery [£]: £0

Programme Affiliation [£]: N/A