

Resource, Risk & Estates Committee [COLPAB] –Public Outstanding References

1/2021/P	6 September 2021 Q1 Capital and Revenue Budget Monitoring	The Director of the Police Authority Team was tasked with exploring how best to deliver the IT review with the Force and COLC Chief Operating Officer and also involving the Special interest area Members for IT, Graham Packham and Dawn Wright	Chief Operating Officer (COLC) / Chief Operating Officer (COLP)	Complete- TORs for the review have been agreed and consultants are being appointed to conduct the review
2/2021/P	6 September 2021 Q1 Capital and Revenue Budget Monitoring	Officers to explore alternatives to holding vacancies open to manage savings	Commissioner / Chief Operating Officer (COLC) / Chief Operating Officer (COLP)	In Progress -Alternatives are being explored. CoLP is currently holding vacancies to provide the flexibility to make the longer-term savings the Force needs in the following years. The Force will initially try to move staff around internally to cover the highest priority areas, and then delete vacant posts of lower priority. Further mitigations to cover the funding gap are in the MTFP mitigations report on the agenda.
3/2021/P	6 September 2021 Q1 Capital and Revenue Budget Monitoring	NPCC Cyber Portfolio and uplift of officers also be covered within this report for the next quarter.	Commissioner / Chief Operating Officer (COLP)	Complete- The Q2 report includes the uplift for NPCC Cyber Portfolio officers.