

## Committee Summary Budget by Risk, Fund and Chief Officer

	Original Budget 2021/22 £'000	Latest Budget 2021/22 £'000	Original Budget 2022/23 £'000
<b>LOCAL RISK</b>			
<b>Chief Operating Officer</b>			
<b>City Fund</b>			
New Spitalfields Market Service Charge	(17)	(17)	(17)
New Spitalfields Market Corporate Account	(48)	(66)	(48)
New Spitalfields Market Repainting and Repairs	0	0	0
<b>Total City Fund</b>	<b>(65)</b>	<b>(83)</b>	<b>(65)</b>
<b>City's Cash</b>			
Smithfield Market Service Charge	(749)	(741)	(781)
Smithfield Market Corporate Account	(75)	(95)	(76)
Smithfield Other Services	150	150	150
Billingsgate Market Service Charge	0	0	0
Billingsgate Market Corporate Account	(91)	(115)	(93)
Billingsgate Market Repainting and Special Works	0	0	0
Markets Directorate	(366)	(461)	(457)
<b>Total City's Cash</b>	<b>(1,131)</b>	<b>(1,262)</b>	<b>(1,257)</b>
<b>Total Chief Operating Officer</b>	<b>(1,196)</b>	<b>(1,345)</b>	<b>(1,322)</b>
<b>City Surveyor</b>			
New Spitalfields Market Service Charge	(73)	(84)	(95)
New Spitalfields Market Corporate Account	(40)	(29)	(18)
Smithfield Market Service Charge	(369)	(384)	(369)
Smithfield Market Corporate Account	(154)	(154)	(154)
Smithfield Other Services	(446)	(446)	(446)
Billingsgate Market Service Charge	(161)	(161)	(161)
<b>Total City Surveyor</b>	<b>(1,243)</b>	<b>(1,258)</b>	<b>(1,243)</b>
<b>TOTAL NET LOCAL RISK</b>	<b>(2,439)</b>	<b>(2,603)</b>	<b>(2,565)</b>
<b>CENTRAL RISK</b>			
<b>Chief Operating Officer</b>			
<b>City Fund</b>			
New Spitalfields Market Service Charge	431	448	461
New Spitalfields Market Corporate Account	2,082	1,914	1,956
New Spitalfields Market Repainting and Repairs	0	0	4
<b>City Fund Total</b>	<b>2,513</b>	<b>2,362</b>	<b>2,421</b>
<b>City's Cash</b>			
Smithfield Market Service Charge	(4)	(4)	(4)
Smithfield Market Corporate Account	1,488	1,488	1,488
Smithfield Other Services	104	104	104
Billingsgate Market Service Charge	346	345	345
Billingsgate Market Corporate Account	1,314	1,204	1,307
Billingsgate Market Repainting and Special Works	6	9	6
<b>City's Cash Total</b>	<b>3,254</b>	<b>3,146</b>	<b>3,246</b>
<b>TOTAL NET CENTRAL RISK</b>	<b>5,767</b>	<b>5,508</b>	<b>5,667</b>
<b>TOTAL SUPPORT SERVICES AND CAPITAL CHARGES</b>	<b>(2,513)</b>	<b>(2,693)</b>	<b>(2,573)</b>
<b>TOTAL NET (EXPENDITURE)/INCOME</b>	<b>815</b>	<b>212</b>	<b>529</b>