

BEMS Upgrade Project Appendix 3 Project budget breakdown

Project Element	Fund	Total incl. risk
GH EW Stg1 Parts, install & config *		
GH EW Stg1 Total Costs	GW2 approved budget (City Fund/City's Cash 50/50)	£332,391.00
LMA BEMS Parts, install & config	GW2 approved budget (City Fund & CWP - R0722CW003L)	£89,796
LMA VRF Integration		£8,140
LMA IT Network		£14,829
LMA PC fee (10%)		£16,915
LMA Consultancy Services		£16,500
LMA Total Costs - Stg 2		
WW BEMS Parts, install & config	GW2 approved budget (City Fund)	£67,870
WW Add. IO		£11,000
WW Daikin Integration		£5,500
WW IT Network		£1,650
WW PC fee (10%)		£12,903
WW Consultancy Services		£16,500
WW Total Costs - Stg2		
GH EW Stg2 BEMS Parts, install & config	GW2 approved budget (City Fund & City's Cash 50/50), CWP C1522CW002L & ERP funding reallocation	£458,205
GH EW Stg2 VRF Int.		£23,000
GH EW Stg2 VAV upgrade:30%		£68,493
GH EW Stg2 IT Network		£57,500
GH EW Stg2 PC fee (15%)		£87,088
GH EW Stg2 Consultant Services		£23,000
GH EW Stg2 Total Site Costs		
Total Proj. Cost Stg 2		£978,987
Total Proj. Cost Stg 1 & 2		£1,311,378

Note:

*This project element is now aligned with PSDS GH Ventilation Project

LMA – London Metropolitan Archive

WW – Walbrook Wharf

GH EW – Guildhall East Wing