

CWP Bid Appendix 2 City Cash Scoring Matrix

Criteria	Health, Safety & Security	COL Reputational	Sustainability & Equality	Asset performance	Client Feedback	
Criteria weighting	5	4	5	5	2	
Description	<p>1 To what extent is the COL exposed to risk if project not undertaken in this programme</p> <p>2 Is the project required to meet a statutory compliance standard (e.g. Reservoir Act)</p> <p>3 Is the project required to meet the equivalent of a highways agency standard (structural integrity)</p>	<p>1 To what extent is the COL reputation tarnished or risked if the project is not undertaken in this programme</p> <p>2 How does the proposed work maintain or protect the heritage of the property or its local standing</p>	<p>To what extent does the specific project contribute towards Sustainability and Equality in accordance with the Climate Action Strategy and Equalities Act</p>	<p>What impact will sudden unexpected failure of the asset have on the COL to deliver its front line services</p>	<p>1 Is the project of sufficient importance to the occupying department that they consider it meritorious from a front line service delivery perspective</p> <p>2 Is their Member or committee or other interests that have not been taken into account</p>	
Note	Any immediate high risk should be dealt with using LR budgets	Although technically a whole building is protected under a listing - there are key features or attributes that led to its listing status	Reference made to the Climate Action Strategy and Equalities, Inclusion and Diversity Policies		<p>1 The evidence should be demonstrable not hearsay. NB its not sufficient to indicate a broad support for all projects</p> <p>2 Client feedback may in some cases result in the project being deleted or deferred</p>	
RATING SCALE	0					
	1	No H&S implications	<p>1 No reputational impact</p> <p>2 Non public support space, temporary use, underutilised or</p> <p>3 Not listed, General operational building, staff welfare or</p> <p>4 Listed (any grade) but project not relevant to listing status</p>	<p>1 No impact on Sustainability</p> <p>2 No impact on Equality</p>	<p>Failure will have little or no impact on front line service delivery</p>	The occupying department has not identified this project as a priority
	3	<p>1 Where works are considered industry best practice</p> <p>2 Where works have been recommended in a Fire Risk Assessment</p>	Isolated service user /stakeholder complaints contained within business unit	<p>1 Where the project will improve Energy Efficiency and Sustainability</p> <p>2 Where works are required to cover provision of welfare facilities for Members of the public generally</p>	<p>1 Failure will have minor impact on service delivery, typically up to 1 day</p> <p>2 unexpected failure unaffordable against local risk budget</p>	<p>1 The Head of Service has identified this project as key to their service delivery</p> <p>2 There were other relevant factors that were not available to the evaluation team</p>
	5	There is deemed to be a valid and current health and safety risk and that risk is likely to increase disproportionately if works are not undertaken within a reasonable time frame (say within 18 months).	Adverse local media coverage, multiple service user & stakeholder complaints but with careful handling it can be managed	<p>1 Where the project will significantly improve energy efficiency and sustainability</p> <p>2 Where works are needed to facilities that are relied upon by a protected group in a general purpose building such as public car park</p>	<p>1 Service disruption 2-5 days</p> <p>2 Repeated failure of the asset - repairs proved unsuccessful.</p> <p>3 Beyond economic repair</p> <p>4 There is no viable long term workaround solution</p>	<p>1 A Consultative Committee has expressed its wish that the project be considered of more importance than others</p> <p>2 A Chief Officer has expressed a wish that the project be considered as more important than others</p>
	7	<p>1 Where failure to provide might negate insurance cover</p> <p>2 Required to maintain to the equivalent of a highways agency standard</p>	<p>1 Adverse national media coverage 1-3 days</p> <p>2 Grade 2 or 2*, Conservation area or of national importance</p>	<p>1 Project will assist with delivering the Climate Action Strategy</p> <p>2 Where works are needed to facilities that are specifically provided for a protected group such as primary school, medical centre and Children's Library</p>	Service Disruption > 1week to 4 weeks	A Member or Service Committee has expressed a wish that the project be given priority over others
	9	<p>1 Required to provide to comply with statutory requirements</p> <p>2 Where failure to provide could have effect on wider populous</p>	<p>1 National publicity more than 3 days . Possible resignation of A Member or chief Officer</p> <p>2 Scheduled Ancient Monument, Grade 1, National Importance</p> <p>3 Required as a result of Court case</p>	<p>1 Project is mandated by Law</p> <p>2 Where failure to provide could have effect on wider populous</p>	Service disruption > 4 weeks.	<p>1 CASC has expressed their wish that the project be included as a priority list project (above the line)</p> <p>2 A Senior Grand Committee has expressed a wish that the project be included a priority list project (above the line)</p>

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				Health, Safety & Security*	COL Reputational	Sustainability & Equality	Asset performance	Client Feedback			
Property	Location	Project Title	Budget cost	Score	Score	Score	Score	Score	Total	Cumulative	
Guildhall School	Guildhall School	Radio system infrastructure replacement	250,000	9	5	3	9	1	127	£250,000	
Guildhall School	Guildhall School - Sundial Court	Replace/repair Sundial Courtyard lighting	50,000	7	5	7	5	1	117	£300,000	
Guildhall School	Guildhall School - Silk Street	Replace calorifiers, immersion heaters, and heater exchangers	100,000	7	7	7	3	1	115	£400,000	
Guildhall School	Guildhall School - Silk Street and Milton Court	Replace wireless comms systems in Silk Street and Milton Court venues	60,000	7	5	1	9	1	107	£460,000	
Guildhall School	Guildhall School - Silk Street	Replace/upgrade faulty Theatre comms system	100,000	7	5	1	9	1	107	£560,000	
Epping Forest	General	BRIDGE/CULVERTS PRINCIPLE INSPECTION	55,000	7	3	1	5	1	79	£615,000	
Epping Forest	General	HYDROLOGY ASSESSMENT SURVEYS	40,000	7	3	1	5	1	79	£655,000	
Epping Forest	General	MINOR BRIDGE/CULVERT OVERHAUL	15,000	7	3	1	5	1	79	£670,000	
Epping Forest	Wanstead Flats General	CLEANING AND REMEDIAL WORK TO ALDERSBROOK TUNNEL CULVERT	20,000	7	3	1	5	1	79	£690,000	
Hampstead Heath	General/ Infrastructure	DESILTING (ALL PONDS)	75,000	7	3	1	5	1	79	£765,000	
Hampstead Heath	General/ Infrastructure	PRINCIPAL STRUCTURAL INSPECTIONS	25,000	7	3	1	5	1	79	£790,000	
Hampstead Heath	General/ Infrastructure	RESERVOIR SUPERVISION	25,000	7	3	1	5	1	79	£815,000	
Hampstead Heath	General/ Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	15,000	7	3	1	5	1	79	£830,000	
Hampstead Heath	General/ Infrastructure	VALVE REPLACEMENT (ALL PONDS)	45,000	7	3	1	5	1	79	£875,000	
Parliament Hill Fields	Staff Yard Building Complex	UNDERGROUND FUEL TANK REPLACEMENT	90,000	7	3	1	5	1	79	£965,000	
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - HEALTH & SAFETY WORKS CONTINGENCY	15,000	7	3	1	5	1	79	£980,000	
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - STRENGTHENING WORKS	15,000	7	3	1	5	1	79	£995,000	
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	PERGOLA - TIMBER SURVEY/OVERHAUL	40,000	7	3	1	5	1	79	£1,035,000	
West Heath	Pergola Structure (Belvedere Structure and Store), Hill Garden Area	HILL GARDEN BOUNDARY WALL OVERHAUL	15,000	7	3	1	5	1	79	£1,050,000	
CoL Magistrate's Court	CoL Magistrate's Court	LIFT No. 1 LIFT REFURBISHMENT (PASSENGER) (LEFT HAND FOYER)	40,000	7	3	1	5	1	79	£1,090,000	
CoL Magistrate's Court	CoL Magistrate's Court	LIFT No. 2 LIFT REFURBISHMENT (PASSENGER) (RIGHT HAND FOYER)	40,000	7	3	1	5	1	79	£1,130,000	
Guildhall School	Guildhall School - Sundial Court	Replace security alarms on secondary fire escape routes (internal/external)	50,000	7	3	1	5	1	79	£1,180,000	
Guildhall School	Guildhall School - Milton Court	Dye Room: Review/Replace LEV	15,000	7	5	1	3	1	77	£1,195,000	
Guildhall School	Guildhall School - Silk Street	Blast Film/Annealed Glass replacement	200,000	7	3	1	3	3	73	£1,395,000	
Highgate Wood (Area 10)	General	FABRIC CONDITION SURVEY FOR FMP	15,000	6	5	5	5	1	102	£1,410,000	
CoL Magistrate's Court	CoL Magistrate's Court	FABRIC CONDITION SURVEY FOR FMP	15,000	6	5	5	5	1	102	£1,425,000	
Burnham Beeches	Public Toilets/Information Centre/Café	SEWAGE PUMPING STATION REPLACEMENT	20,000	6	5	3	5	1	92	£1,445,000	
Burnham Beeches	1 Juniper Cottage	SEWAGE PUMPING STATION REPLACEMENT/PUMPS	15,000	6	5	3	5	1	92	£1,460,000	
Highgate Ponds	Men's Bathing Changing Enclosure	SEWAGE PUMP REPLACEMENT	25,000	6	5	3	5	1	92	£1,485,000	
Kenwood	Kenwood Yard	SEWAGE PUMPING STATION REPLACEMENT	25,000	6	5	3	5	1	92	£1,510,000	
Epping Forest	Wanstead Park, Historic Landscape	PUMP HOUSE RESTORATION	55,000	6	7	1	5	1	90	£1,565,000	
Epping Forest	The Grotto, Wanstead Park	RUIN CONSERVATION	100,000	6	7	1	5	1	90	£1,665,000	
Epping Forest	Copped Hall General	BRICK HA HA RESTORATION	220,000	6	7	1	5	1	90	£1,885,000	
Epping Forest	The Temple, Wanstead Park	COMISSION CONSERVATION MANAGEMENT PLAN	25,000	6	7	1	5	1	90	£1,910,000	
Epping Forest	Copped Hall Pillboxes	SECURITY GRILLS	20,000	6	7	1	5	1	90	£1,930,000	
Epping Forest	Queen Elizabeth Hunting Lodge	CONSERVATION MANAGEMENT PLAN REVIEW	20,000	6	7	1	5	1	90	£1,950,000	
Epping Forest	Wanstead Flats General	REMEDIAL WHARFING WORKS AT HOLLOW POND	30,000	6	7	1	5	1	90	£1,980,000	
Guildhall School	Guildhall School	Construction Workshop: Replacement winch for window at street level	30,000	6	3	1	7	1	84	£2,010,000	
City Commons	General	DRAINAGE WORKS	15,000	6	5	1	5	1	82	£2,025,000	
City Commons	General	DRAINAGE REPLACEMENT	25,000	6	5	1	5	1	82	£2,050,000	
Epping Forest	General	DRAINAGE SURVEY & WORKS	120,000	6	5	1	5	1	82	£2,170,000	

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Highgate Ponds (Area 2)	General	DRAINAGE OVERHAUL	60,000	6	5	1	5	1	82	£2,230,000
Hampstead Ponds (Area 3)	General	DRAINAGE OVERHAUL	40,000	6	5	1	5	1	82	£2,270,000
Vale of Health & East Heath Area 5/6	General	DRAINAGE OVERHAUL	40,000	6	5	1	5	1	82	£2,310,000
Vale of Health & East Heath Area 5/10	General	SURVEY - DRAINAGE	15,000	6	5	1	5	1	82	£2,325,000
Golders Hill Park Area 8	General	WATER MAINS/DRAINS REPLACEMENT	15,000	6	5	1	5	1	82	£2,340,000
Golders Hill Park	Zoo Shelter and Toilets	SEWAGE PUMPS/CONTROLS REPLACEMENT	25,000	6	5	1	5	1	82	£2,365,000
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	PUMPING STATION SURFACE WATER/PUMPS REPLACEMENT	15,000	6	5	1	5	1	82	£2,380,000
Highgate Wood	Toilet Block, Incl. Mess Room	SEWAGE PUMP/TANK REPLACEMENT	25,000	6	5	1	5	1	82	£2,405,000
London Central Markets	Underground Car Park	DRAINAGE OVERHAUL	12,000	6	5	1	5	1	82	£2,417,000
London Central Markets	Poultry Market	POWER OPERATED DOORS REPLACEMENT (4 No.)	115,000	6	5	1	5	1	82	£2,532,000
Various	General	SPECIAL STRUCTURES INSPECTIONS	50,000	6	5	1	5	1	77	£2,582,000
Open Spaces	Bunhill Fields Burial Ground	MEMORIALS BREAKDOWN	30,000	6	7	1	3	1	80	£2,612,000
Open Spaces	Bunhill Fields Burial Ground	MEMORIALS CONSERVATION	125,000	6	7	1	3	1	80	£2,737,000
Guildhall School	Guildhall School - Silk Street	Replace failing Library shelving	25,000	6	5	1	3	1	72	£2,762,000
Guildhall School	Guildhall School - Silk Street	Replace carpet tiling throughout Library	60,000	6	5	1	3	1	72	£2,822,000
Burnham Beeches	General	GATES REPLACEMENT (3 No. ELECTRIC GATES)	60,000	6	3	1	3	1	64	£2,882,000
Kenwood (Area 4)	General	KENWOOD NURSERY - WALL REPAIRS	30,000	6	1	1	3	1	56	£2,912,000
London Central Markets	General	CONDENSER WATER PUMPS REPLACEMENT	35,000	6	5	7	5	1	107	£2,947,000
London Central Markets	General	SIDE STREAM FILTRATION REPLACEMENT	15,000	6	5	7	5	1	107	£2,962,000
London Central Markets	East Meat Trader	CONDENSOR WATER PIPEWORK REPLACEMENT	138,000	6	5	7	5	1	107	£3,100,000
London Central Markets	East Meat Trader	FUME EXTRACT DUCTWORK REPLACEMENT	15,000	6	5	7	5	1	107	£3,115,000
London Central Markets	West Meat Trader	TRACE HEATING REPLACEMENT	45,000	6	5	7	5	1	107	£3,160,000
London Central Markets	East Meat Trader	TRADERS POWER BUSBAR REPLACEMENT	145,000	4	5	7	5	1	107	
London Central Markets	East Meat Trader	HEATING PIPEWORK REPLACEMENT	120,000	4	5	7	5	1	107	
London Central Markets	West Meat Trader	LUMINAIRES REPLACEMENT	100,000	4	5	7	5	1	107	
London Central Markets	West Meat Trader	CONDENSOR WATER PIPEWORK REPLACEMENT	120,000	4	5	7	5	1	107	
The Monument	The Monument	LUMINAIRES REPLACEMENT (PAVILION)	30,000	4	5	7	5	1	107	
Guildhall School	Guildhall School - Silk Street	Replace VRF units in Library and Movement Rooms	150,000	4	5	7	5	1	107	
Guildhall School	Guildhall School - Milton Court	Concert Hall Orchestral lighting replacement	220,000	4	5	7	5	1	107	
Guildhall School	Guildhall School - Silk Street	Replace overhead heater (main entrance) and electric heaters (offices)	25,000	4	5	7	5	1	107	
Guildhall School	Guildhall School	Replace FCUs, splits and external condensers	175,000	4	5	7	5	1	107	
Epping Forest	44 The Plain	LANDLORDS LIGHTING & POWER REWIRE	25,000	4	3	7	5	1	99	
Epping Forest	Garden House, Pauls Nursery, High Beach	LANDLORDS LIGHTING & POWER REWIRE	20,000	4	3	7	5	1	99	
Epping Forest	Old Keepers Lodge, Wakes Arms	LANDLORDS LIGHTING & POWER REWIRE	20,000	4	3	7	5	1	99	
Epping Forest	1 Keepers Lodge, Wakes Arms	LANDLORDS LIGHTING & POWER REWIRE	20,000	4	3	7	5	1	99	
Epping Forest	Great Gregories Farm	MAIN ELECTRICAL HOUSING REPLACEMENT	50,000	4	3	7	5	1	99	
Parliament Hill Fields	Staff Yard Building Complex	LIGHTING AND SMALL POWER REPLACEMENT (INC. WIRING AND DISTRIBUTION BOARD)	30,000	4	3	7	5	1	99	
Parliament Hill Fields	Meadow Lodge	LANDLORDS LIGHTING & POWER REWIRE	20,000	4	3	7	5	1	99	
Parliament Hill Fields	Lido Buildings Complex	LANDLORDS LIGHTING & POWER REWIRE	30,000	4	3	7	5	1	99	
Highgate Wood	Toilet Block, Incl. Mess Room	LANDLORDS LIGHTING & POWER REWIRE	25,000	4	3	7	5	1	99	
10 Keats Grove	10 Keats Grove	LANDLORDS LIGHTING & POWER REWIRE	35,000	4	3	7	5	1	99	
The Monument	The Monument	LANDLORDS LIGHTING & POWER REWIRE	30,000	4	3	7	5	1	99	
Epping Forest	Great Gregories Farm	COMBINED MCB DISTRIBUTION BOARD REPLACEMENT	40,000	4	1	7	5	1	91	
Epping Forest	Great Gregories Farm	EXTERNAL FLOODLIGHTS REPLACEMENT	25,000	4	1	7	5	1	91	
Epping Forest	Great Gregories Farm	LIGHT FITTINGS REPLACEMENT (NEW BARN)	25,000	4	1	7	5	1	91	
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (STAFF BOTHY)	20,000	4	1	7	5	1	91	

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Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (STAFF OFFICE)	25,000	4	1	7	5	1	91
Golders Hill Park Area	Staff Yard Complex	LIGHTING (INC EMERGENCY LIGHTING) REPLACEMENT (WORKSHOP/STORES)	25,000	4	1	7	5	1	91
10 Keats Grove	10 Keats Grove	LIGHT FITTINGS REPLACEMENT (INC. EMERGENCY LIGHTING REPLACEMENT)	60,000	4	1	7	5	1	91
West Ham Park	Vehicle Shed, Mess Room (Nursery)	LANDLORDS LIGHTING & POWER REWIRE	15,000	4	1	7	5	1	91
City Commons	Merlewood Estate Office	LANDLORDS LIGHTING REWIRE	80,000	4	3	7	3	1	89
City Commons	Merlewood Estate Office	MAIN ELECTRICAL SWITCHGEAR REPLACEMENT	45,000	4	3	7	3	1	89
Epping Forest	Museum Store (Saw Mill), The Warren	LANDLORDS LIGHTING & POWER REWIRE	30,000	4	3	7	3	1	89
Epping Forest	General	FENCING OVERHAUL	15,000	4	5	1	5	1	72
Epping Forest	General	FOOTPATH/PAVING REPLACEMENT	45,000	4	5	1	5	1	72
Epping Forest	Wanstead Park, Historic Landscape	BOUNDARY FENCE SURVEY & REPLACEMENT	25,000	4	5	1	5	1	72
Epping Forest	Wanstead Flats General	LANDSCAPING (JUBILEE POND)	120,000	4	5	1	5	1	72
Epping Forest	Wanstead Park, Historic Landscape	LAKES - WHARFING REPLACEMENT	145,000	4	5	1	5	1	72
Epping Forest	Wanstead Park, Historic Landscape	LANDSCAPE WORKS	60,000	4	5	1	5	1	72
Hampstead Heath	General/ Infrastructure	FENCING OVERHAUL	30,000	4	5	1	5	1	72
Hampstead Heath	General/ Infrastructure	FOOTPATH OVERHAUL	200,000	4	5	1	5	1	72
Parliament Hill Fields (Area 1)	General	FENCING OVERHAUL/DECORATIONS	25,000	4	5	1	5	1	72
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	25,000	4	5	1	5	1	72
Parliament Hill Fields	Tennis Courts and 3 Shelters	FENCING OVERHAUL/REPLACEMENT (PHASE 2)	15,000	4	5	1	5	1	72
Hampstead Ponds (Area 3)	General	PATH RESURFACING	25,000	4	5	1	5	1	72
Kenwood (Area 4)	General	FENCING OVERHAUL/REDECORATIONS (WOODEN NON PERIMETER SECTION AT ATHLONE GARDENS)	25,000	4	5	1	5	1	72
West Heath Area 7	General	FENCING OVERHAUL/DECORATIONS/ REPLACEMENT	25,000	4	5	1	5	1	72
Queens Park (Area 11)	General	FOOTPATH RESURFACING	15,000	4	5	1	5	1	72
Keats House	General	PATHS RESURFACING	20,000	4	5	1	5	1	72
London Central Markets	General	SUPPLY & EXTRACT DUCTWORK SURVEY (ALL MARKETS)	30,000	4	5	1	5	1	72
London Central Markets	East Meat Trader	TOILET EXTRACT DUCTWORK REPLACEMENT	15,000	4	5	1	5	1	72
West Ham Park	East Lodge	FOOTPATH REPLACEMENT	15,000	4	5	1	5	1	72
Open Spaces	Bunhill Fields Burial Ground	PATHS RESTORATION WITHIN FENCED OFF AREA	15,000	4	7	1	3	1	70
Burnham Beeches	Estate Yard Complex	CCTV REPLACEMENT	20,000	4	3	1	5	1	64
Epping Forest	Changing Room C, Aldersbrook Road (Proposed New Store Area)	BUILDING DEMOLITION/ REFURBISHMENT	45,000	4	3	1	5	1	64
Parliament Hill Fields	Athletics Track Pavilion Complex	CCTV REPLACEMENT	20,000	4	3	1	5	1	64
Kenwood	Constabulary Building	CCTV REPLACEMENT	15,000	4	3	1	5	1	64
Golders Hill Park Area	Staff Yard Complex	CCTV REPLACEMENT	20,000	4	3	1	5	1	64
Keats House	Keats House	MANSAFE ROOF SYSTEM REPLACEMENT	15,000	4	3	1	5	1	64
10 Keats Grove	10 Keats Grove	MANSAFE ROOF SYSTEM REPLACEMENT	15,000	4	3	1	5	1	64
The Monument	The Monument	LIGHTNING PROTECTION REPLACEMENT	40,000	4	3	1	5	1	64
Burnham Beeches	General	CAR PARK/ROAD RESURFACING	30,000	4	5	1	3	1	62
Epping Forest	General	CAR PARK/ROAD OVERHAUL LEVELLING/RESURFACING	135,000	4	5	1	3	1	62
Epping Forest	Woodredon & Warlies Park - General	ROADS/PATHS GENERAL OVERHAUL	40,000	4	5	1	3	1	62
Burnham Beeches	Estate Yard Complex	FLOORING REPLACEMENT	15,000	4	3	1	3	1	54
London Central Markets	Underground Car Park	ESSENTIAL SERVICES SWITCHBOARD	25,000	3	5	7	5	1	97
Guildhall School	Guildhall School - Silk Street	Replace circulation and water distribution pumps	20,000	3	5	7	5	1	97
Epping Forest	The Warren House	ROOF REPLACEMENT (FELT)	50,000	3	3	7	5	1	89
Mansion House	Roof Area	ROOF REPLACEMENT (LOWER CORTILE)	90,000	3	3	7	5	1	89
Parliament Hill Fields	Lido Buildings Complex	POOL WATER SYSTEM REPLACEMENT	60,000	3	5	5	5	1	87
Guildhall School	Guildhall School - Sundial Court	Phased refurbishment of student accommodation (Phase 2/3)	200,000	3	7	3	5	1	85
Mansion House	General	BULK RELAMPING OF INACCESSIBLE AREAS	45,000	3	1	7	5	1	81
Guildhall School	Guildhall School - Silk Street	Replace/repair Lakeside lighting	25,000	3	3	3	7	1	79
Epping Forest	Butlers Retreat, Rangers Road	ROOF REPLACEMENT (TILE)	80,000	3	3	7	3	1	79
Epping Forest	Chingford Golf Course	ROOF REPLACEMENT ((FELT) (OVER 1ST FLR))	30,000	3	3	7	3	1	79

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Highgate Wood	1 Coronation Cottage	ROOF REPLACEMENT (MAIN)	20,000	3	3	7	3	1	79
Highgate Wood	1 Sheppard Cottage	ROOF REPLACEMENT	15,000	3	3	7	3	1	79
Highgate Wood	2 Sheppard Cottage	ROOF REPLACEMENT	15,000	3	3	7	3	1	79
Keats House	Keats House	ROOF REPLACEMENT (MAIN HOUSE EXTENSION) (ASPHALT)	50,000	3	3	7	3	1	79
10 Keats Grove	10 Keats Grove	ROOF OVERHAUL	36,000	3	3	7	3	1	79
Coal Posts	Coal Posts	COAL TASK POST REFURBISHMENT	25,000	3	7	1	5	1	75
City Commons	Ashtead Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	15,000	3	5	1	5	1	67
City Commons	Spring Park General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	40,000	3	5	1	5	1	67
City Commons	Riddlesdown Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (7 No. BOARDS)	25,000	3	5	1	5	1	67
City Commons	Kenley Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL	45,000	3	5	1	5	1	67
City Commons	Farthingdown & New Hill General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (7 No. BOARDS)	20,000	3	5	1	5	1	67
City Commons	West Wickham Common General	CORPORATE IMAGE BOARDS REPLACEMENT/OVERHAUL (4 No. BOARDS D1)	40,000	3	5	1	5	1	67
Epping Forest	Chingford Golf Course	TOILETS REFURBISHMENT (PUBLIC)	20,000	3	5	1	5	1	67
Hampstead Heath	General/ Infrastructure	OVERHAUL OF ALL BANDSTANDS/SHELTERS	45,000	3	5	1	5	1	67
West Heath Area 7	General	SIGNS REPLACEMENT	20,000	3	5	1	5	1	67
London Central Markets	West Meat Trader	ROLLER SHUTTERS MOTORS REPLACEMENT	60,000	3	5	1	5	1	67
West Ham Park	General	CORPORATE SIGNAGE OVERHAUL & REPAINT	15,000	3	5	1	5	1	67
West Ham Park	Sports Changing Room	FLOORING REPLACEMENT (OTHER AREAS)	45,000	3	5	1	5	1	67
CoL Magistrate's Court	CoL Magistrate's Court	MAIN SWITCH PANEL REPLACEMENT	150,000	3	1	1	7	1	61
Parliament Hill Fields	Staff Yard Building Complex	FIRE ALARM REPLACEMENT	15,000	3	3	1	5	1	59
Parliament Hill Fields	Lido Buildings Complex	FIRE ALARM REPLACEMENT (LIDO INFO CENTRE)	45,000	3	3	1	5	1	59
Vale of Health and East Heath	Bothy and Yard	ROLLER SHUTTERS REPLACEMENT (1 No.) (ELECTRIC)	15,000	3	3	1	5	1	59
Queens Park	Cafeteria & Park Office	WINDOWS REPLACEMENT	30,000	3	3	3	3	1	59
Queens Park	The Lodge, Kingswood Avenue	WINDOWS REPLACEMENT	20,000	3	3	3	3	1	59
Keats House	Keats House	BRICKWORK POINTING ON RETAINING WALL	25,000	3	3	1	5	1	59
10 Keats Grove	10 Keats Grove	WINDOWS, DOORS, JOINERY AND MAIN ENTRANCE SHUTTER OVERHAUL	40,000	3	3	3	3	1	59
London Central Markets	General	WINDOWS DECORATION & OVERHAUL (DORMER) (PHASE 1)	145,000	3	3	3	3	1	59
CoL Magistrate's Court	CoL Magistrate's Court	FLOORING REPLACEMENT - GENERAL AREAS	15,000	3	3	1	5	1	59
The Monument	The Monument	BALUSTRADE OVERHAUL	20,000	3	3	1	5	1	59
West Ham Park	General	BOLLARD REPLACEMENT ((MAIN GATES) (ELECTRIC RISING))	15,000	3	3	1	5	1	59
West Ham Park	1 Margery Park Cottage	WINDOWS REPLACEMENT	30,000	3	3	3	3	1	59
West Ham Park	2 Margery Park Cottage	WINDOWS REPLACEMENT	30,000	3	3	3	3	1	59
London Central Markets	East Meat Trader	ROLLER SHUTTERS MOTORS REPLACEMENT	60,000	3	5	1	3	1	57
CoL Magistrate's Court	CoL Magistrate's Court	FIRE ALARM REPLACEMENT	170,000	3	5	1	3	1	57
Parliament Hill Fields	Staff Yard Building Complex	ROLLER SHUTTERS REPLACEMENT ((GARAGES) (No. 11))	15,000	3	3	1	3	1	49
Parliament Hill Fields	Lido Buildings Complex	ROLLER SHUTTER REPLACEMENT (8 No.)	20,000	3	3	1	3	1	49
Parliament Hill Fields	Traditional Playground Building	RETAINING WALL OVERHAUL	15,000	3	3	1	3	1	49
Parliament Hill Fields	Athletics Track Pavilion Complex	ROLLER SHUTTERS REPLACEMENT (5 No. POWERED)	15,000	3	3	1	3	1	49
Golders Hill Park Area	Staff Yard Complex	FLOORING REPLACEMENT	15,000	3	3	1	3	1	49
Mansion House	Principal Floor	CARPET REPLACEMENT (SALON/PASSAGE/ COLONADE)	80,000	3	3	1	3	1	49
West Ham Park	Pavilion Office	FLOORING REPLACEMENT	15,000	3	3	1	3	1	49
Guildhall School	Guildhall School - John Hosier Annex	Egg box ceiling replacement	20,000	3	3	1	3	1	49
West Heath	Hill Garden 'The Shelter'	STONE STAIRCASE TO SHELTER OVERHAUL	20,000	3	1	1	3	1	41
Epping Forest	Office, The Warren	HEAT SOURCE - BOILER REPLACEMENT (3 No.)	75,000	1	3	7	5	1	79
Epping Forest	Office, The Warren	HEAT SOURCE - CONTROLS REPLACEMENT	15,000	1	3	7	5	1	79
Epping Forest	Office, The Warren	HEAT SOURCE - PUMPS REPLACEMENT (3 No. SETS)	15,000	1	3	7	5	1	79
Epping Forest	Stable Block (Inc Arborologist Office), The Warren	BOILER REPLACEMENT (INC TANK REMOVAL/CONVERT TO MAINS)	15,000	1	3	7	5	1	79
Parliament Hill Fields	Athletics Track Pavilion Complex	SPACE HEATING - DISTRIBUTION PIPEWORK REPLACEMENT	15,000	1	3	7	5	1	79
Epping Forest	Old Keepers Lodge, Wakes Arms	BOILER REPLACEMENT	60,000	1	3	7	5	1	79
Mansion House	General	SPACE HEATING - DUCTWORK CLEANING (KITCHEN AREA)	30,000	1	1	7	5	1	71

CWP Bid Appendix 2 City Cash Scoring Matrix

			Criteria	Health, Safety & Security	COL Reputational	Sustainability & Equality	Asset performance	Client Feedback	
			Criteria weighting	5	4	5	5	2	
City Commons	Merlewood Estate Office	WINDOWS/DOORS/FRAMES OVERHAUL/REPLACEMENT (UPVC)	45,000	1	3	7	3	1	69
Epping Forest	Bushwood Lodge, Bush Road	WINDOWS REPLACEMENT	15,000	1	3	7	3	1	69
Keats House	Keats House	INTERNAL DECORATION (MAIN HOUSE) (HISTORIC ROOMS)	15,000	1	7	1	5	1	65
Parliament Hill Fields	Athletics Track Pavilion Complex	RUNNING TRACK COLUMNS RELAMP	20,000	1	3	7	1	1	59
Mansion House	General	ANTIQUÉ FURNITURE REFURBISHMENT	25,000	1	7	1	3	1	55
Mansion House	General	FURNITURE RENOVATION (VARIOUS)	15,000	1	7	1	3	1	55
Mansion House	Ground Floor	KITCHEN EQUIPMENT REPLACEMENT	15,000	1	3	3	3	1	49
Burnham Beeches	General	SIGNS REPLACEMENT	20,000	1	5	1	3	1	47
Highgate Wood (Area 10)	General	CRICKET NETS REFURBISHMENT (BASE)	15,000	1	5	1	3	1	47
10 Keats Grove	10 Keats Grove	FLOORING OVERHAUL (CARPET)	15,000	1	5	1	3	1	47
West Heath	Hill Garden 'The Shelter'	WALLS RENDERING/REDECORATION	15,000	1	1	1	5	1	41
Burnham Beeches	Tower Wood (Log Cabin)/Outbuildings	KITCHEN REFURBISHMENT	15,000	1	3	1	3	1	39
Burnham Beeches	1 Coronation Cottage	FENCING REPLACEMENT	15,000	1	3	1	3	1	39
Burnham Beeches	2 Coronation Cottage	FENCING REPLACEMENT	15,000	1	3	1	3	1	39
Burnham Beeches	2 Coronation Cottage	KITCHEN REFURBISHMENT	15,000	1	3	1	3	1	39
City Commons	Treetops and Outbuilding (Staff Lodge), West Wickham Common	FENCING/GATES REPLACEMENT	15,000	1	3	1	3	1	39
Epping Forest	QEHL Interpretation Centre (The View)	INTERNAL DECORATIONS	25,000	1	3	1	3	1	39
Mansion House	Principal Floor	CHANDELIER CLEANING	15,000	1	3	1	3	1	39
Golders Hill Park Area 8	General	BRICKWORK REPOINTING (SERVICE ROAD)	15,000	1	1	1	3	1	31
Epping Forest	Chingford Golf Course	KITCHEN REFURBISHMENT (RESIDENTIAL FLAT)	15,000	1	3	1	1	1	29
Parliament Hill Fields	Lido Buildings Complex	DECORATIONS (LIDO)	15,000	1	3	1	1	1	29
Parliament Hill Fields	Lido Buildings Complex	INTERNAL DECORATIONS (STAFF MESS/CHANGING ROOMS)	15,000	1	3	1	1	1	29
Highgate Ponds	Men's Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	15,000	1	3	1	1	1	29
Kenwood	Ladies Bathing Pond Building	EXTERNAL DECORATION (LARCH CLADDING)	15,000	1	3	1	1	1	29
Queens Park	The Lodge, Kingswood Avenue	KITCHEN REFURBISHMENT	20,000	1	3	1	1	1	29
10 Keats Grove	10 Keats Grove	EXTERNAL DECORATIONS	75,000	1	3	1	1	1	29
CoL Magistrate's Court	CoL Magistrate's Court	INTERNAL DECORATIONS	20,000	1	3	1	1	1	29
Mansion House	Staircases	INTERNAL DECORATIONS (NORTH (BLUE))	40,000	1	3	1	1	1	29
Mansion House	2nd Floor	INTERNAL DECORATIONS (BALLROOM)	60,000	1	3	1	1	1	29
Mansion House	2nd Floor	INTERNAL DECORATIONS (BOUDOIR & BEDROOM)	75,000	1	3	1	1	1	29
Mansion House	2nd Floor	INTERNAL DECORATIONS (GALLERY TO EGYPTIAN HALL)	40,000	1	3	1	1	1	29
Mansion House	Principal Floor	INTERNAL DECORATIONS (EGYPTIAN HALL)	15,000	1	3	1	1	1	29
Mansion House	Ground Floor	INTERNAL DECORATIONS (TOILETS)	40,000	1	3	1	1	1	29
West Ham Park	Sports Changing Room	BRICKWORK REPOINTING	20,000	1	3	1	1	1	29
West Ham Park	Shelters	DECORATION FOR 3 x SHELTERS	15,000	1	3	1	1	1	29
Epping Forest	Old Keepers Lodge, Wakes Arms	KITCHEN REFURBISHMENT	15,000	1	3	1	1	1	29
City Commons	Estate Yard Office, Ashted Common	INTERNAL DECORATIONS (INC. WORKSHOP AND GARAGE)	20,000	1	1	1	1	1	21
<b>Total</b>			<b>£9,556,000</b>						