

**COMMUNICATIONS - PROJECTS**

<b>Ref</b>	<b>Location</b>	<b>Details of Proposed Work: April 2021 - March 2022</b>	<b>Timing of work</b>	<b>Who is Responsible</b>	<b>Link to 2018 Mgmt. Strategy</b>	<b>RAG Status (Oct 2021)</b>
COM-PR1	Communication Plan	Lead on development of Communication Plans for key projects including 150th Anniversary of the 1871 Act (HH5), Professional Dog Walkers Licencing Scheme, playground improvements (HH9), resurfacing of East Heath car park (HH8)	2021	Comms Officer	Outcomes B, C & D	GREEN
COM-PR2	Management Strategy	Draft an Annual Update which charts the progress of the 2018 - 2028 Management Strategy for Hampstead Heath.	2021	Comms Officer	Outcomes A, B, C & D	AMBER
COM-PR3	Web updates	Review and ensure content of City Corporation website is correct and up-to-date	Ongoing	Comms Officer	Outcomes B, C & D	GREEN
COM-PR4	Waste and recycling improvement project	Create communications campaign to support the improvements made to waste and recycling on Hampstead Heath.	2021	Comms Officer	Outcomes B, C & D	AMBER
COM-PR5	Signage	Replacement of the Heath's main signs (and maps). Work in partnership with the H&HS on new biodiversity interpretation boards linked to the 150th Anniversary of the Heath Act (HH5).	Ongoing	Comms Officer	Outcomes B, C & D	GREEN
COM-PR6	Swimming Project	Continue to provide communications support related to the Swimming Review and administer the swimming season tickets (HH13)	2021	Comms Officer	Outcomes B, C & D	GREEN
COM-PR7	Cycling signage	Update cycling signage and leaflets to facilitate compliance with Heath bylaws and promote responsible cycling. (HH11)	2021	Comms Officer	Outcomes B, C & D	AMBER

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**CONSERVATION & ECOLOGY - PROJECTS**

Ref	Location	Details of Proposed Work: April 2021 - March 2022	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy	RAG Status (Oct 2021)
CE-PR 1	Hampstead Heath	Assessment of and reinstatement works related to additional ground damage adjacent to main pathways on Highgate and Hampstead chains and the wider Heath caused by increased use/visitor numbers during the Covid pandemic. Areas to be prioritised according to location, level of damage and risk to public.	2021/22	Conservation Supervisor, Trees & Conservation Manager	Outcomes A & B	AMBER
CE-PR 2	Hampstead Heath	Reinstatement works to Covid related ground damage to dams, spillways and ponds margins. Areas to be prioritised according to location, level of damage and risk to public.	2021/22	Conservation Supervisor, Trees & Conservation Manager	Outcomes A & B	AMBER
CE-PR 3	Hampstead Heath	Tree planting on Parliament Hill Broad Walk to contribute to the City of London's Climate Action Strategy.	2021/22	Conservation Supervisor, Trees & Conservation Manager	Outcomes A & B	RED
CE-PR 4	Hampstead Heath	Pedestrian and cycle working group: Programme of shared use paths improvements/refurbishment to be rolled out 2021, following recommendation in LUCs 2018 Condition survey.	2021/22	Conservation Supervisor, Trees & Conservation Manager	Outcomes A & B	RED
CE-PR 5	Hampstead Heath	Undertake phased implementation of the recommendations within the Ponds and Wetlands Plan.	2019/22	Ecology Team, Trees & Conservation Manager, City Surveyors	Outcomes A & B	AMBER
CE-PR 6	Hampstead Heath	Post Card Project: Volunteer assisted project with Ecologist creating data base of interactive old and new postcard views for Hampstead Heath.	2019/22	Ecology Team, Trees & Conservation Manager	Outcomes D	GREEN

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### HEATH CONSTABULARY - PROJECTS

Ref	Location	Details of Proposed Work: April 2021 - March 2022	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy	RAG Status (Oct 2021)
HHC-PR 1	Hampstead Heath	Undertake a feasibility study of inform the introduction of Vehicle on-board cameras.	Apr-21	Sgts	Outcomes B, C & D	
HHC-PR 2	Hampstead Heath	Develop an Enforcement Policy following the introduction of the City of London (Open Spaces) Act 2018. Develop procedures to implement Fixed Penalty Notices for the enforcement of Byelaws.	September 2021 to April 22	Sgts	Outcomes B, C & D	
HHC-PR 3	Hampstead Heath	Review radio communications across the Division, investigate options for upgrading the current system to reflect advancement in technology with expected capital costs.	April 2021 to October 2021	Sgts	Outcomes A, B, C & D	
HHC-PR 4	Hampstead Heath	Scope the introduction of a remote reporting module / tablet which will allow Constabulary Officers to record incidents and occurrences whilst away from a fixed office.	April 2021 to December 2021	Sgts	Outcomes B, C & D	
HHC-PR 5	Hampstead Heath	Review of partnership working with outside partner agencies to work towards more formalised information sharing and partnership working.	April 2021 to December 2021	Sgts	Outcomes B, C & D	
HHC-PR 6	Hampstead Heath	Develop a Constabulary engagement programme with schools, community groups and stakeholders, promoting the positive role of the Constabulary in the local community.	April 2021 to December 2021	Sgts	Outcomes B, C & D	

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**GOLDERS HILL PARK - PROJECTS**

<b>Ref</b>	<b>Location</b>	<b>Details of Proposed Work: April 2021 - March 2022</b>	<b>Timing of work</b>	<b>Who is Responsible</b>	<b>Link to 2018 Mgmt. Strategy</b>	<b>RAG Status (Oct 2021)</b>
GHP-PR1	COVID-19 Impact Recovery Programme	Undertake a programme of grassland restoration works, focused on the following primary areas: Children's play area; Golders Hill Park girl statue lawn; the cafe lawn; path edges; sports areas.	Spring 2021 and again in Autumn 2021	Site Supervisor	Outcomes A, B & D	AMBER
GHP-PR2	Waste & Recycling	Installation of timber bin enclosures. Glass recycling bin locations to be piloted. Review the green waste recycling arrangements.	Spring/ Summer 2021	Site Supervisor	Outcomes A, B & D	AMBER
GHP-PR3	Marginal Planting at the Water Garden, Swan Pond and Lilly Pond	Undertake aquatic planting scheme to increase bio-diversity.	Spring 2021 or Autumn 2021 TBC	Site Supervisor	Outcomes A & B	AMBER
GHP-PR4	Accessible Car Park	Re-tender to seek design options to facilitate safe access arrangements for weekend and bank holiday opening of the Accessible Car Park, during park opening hours.	Spring/ Summer 2021	Park Manager	Outcomes A, C & D	AMBER
GHP-PR5	GH / H Ext / Pergola - Memorial Benches	Implement annual bench maintenance schedule with a target of 15 renewals to address benches reaching end of life. Liaise with Support Services for contacting of sponsors.	March to November 2021	Site Supervisor	Outcomes B, C & D	AMBER
GHP-PR6	Hill Garden Pergola	Plan and implement new planting plan for identified areas (section from bottom of stairs to the Bothy and phase three of Winter Boarder) within the Hill Garden.	March to November 2021	Site Supervisor	Outcomes A & B	RED
GHP-PR7	GHP - Pinetum	Continue with third phase planting plan for Pinetum.	Throughout the Year	Site Supervisor	Outcomes A & B	GREEN
GHP-PR8	Stumpery	Continuation of phase three of the Stumpery, subject to securing additional stumps.	Spring 2021 and Autumn 2021	Site Supervisor	Outcomes A & B	AMBER

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**PARLIAMENT HILL - PROJECTS**

<b>Ref</b>	<b>Location</b>	<b>Details of Proposed Work: April 2021 - March 2022</b>	<b>Timing of work</b>	<b>Who is Responsible</b>	<b>Link to 2018 Mgmt. Strategy</b>	<b>RAG Status (Oct 2021)</b>
PHF-PR 1	COVID-19 Impact Recovery Programme	Undertake a programme of grassland restoration works in high impact areas.	Spring 2021	Site Supervisor	Outcomes A, B & D	AMBER
PHF-PR 2	Nassington Road, Savernake Road Bridge & Hive	Complete the landscape improvement works as agreed by Committee to this important gateway onto Hampstead Heath.	Winter 2021 to Spring 2022	Site Supervisor	Outcome A, C & D	RED
PHF-PR 3	PHF - Adventure Playground	Assist in landscaping aspect of development project for Adventure Playground. Undertake planting of trees, shrubs and vegetation in line with landscape plan.	Winter 2021- Spring 2022	Site Supervisor, Education Supervisor	Outcome A, B, C & D	RED
PHF-PR 4	Memorial Benches	Implement target of 15 renewals to address benches reaching end of life. Tag and monitor 15 further bench sites for renewal in 2021-2022.	Throughout the year	Site Supervisor	Outcomes B, C & D	AMBER
PHF-PR 5	Cycling	Repair cycle parking area at the Lido through levelling and installing grass reinforcement panels.	Spring 2021	Site Supervisor	Outcome A	RED
PHF-PR 6	PH Athletics Track	Prepare and submit the Capital Project to reconstruct the Parliament Hill Athletics Track.	Autumn 2021	Operational Services Manager	Outcome B, C & D	AMBER
PHF-PR 7	Trackmark Accreditation	Realignment of floodlights to give an even distribution of light on track and infield.	Spring 2021	Site Supervisor	Outcome D	AMBER

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### HEATH RANGER TEAM - PROJECTS

Ref	Location	Details of Proposed Work: April 2021 - March 2022	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy	RAG Status (Oct 2021)
HHR-PR 1	COVID-19 Impact Recovery Programme	Undertake a programme of grassland restoration works with focus on high impact areas.	Spring - Summer 2021	Site Supervisor	Outcomes A, B & D	
HHR-PR 2	East Heath Car Park	Assist City Surveyors Department with the management and control of contractors to implement drainage and car park surface works to agreed design. Attend contract meetings and manage stakeholder communications.	Spring - early summer 2021	Site Supervisor	Outcome B, C & D	
HHR-PR 3	East Heath play Area	Implement and oversee agreed design for improvement of existing equipment and introduction of natural play.	Spring-Autumn 2021	Site Supervisor	Outcome B & C	
HHR-PR 4	Vale of Health Play Area	Implement and oversee agreed design for improvement of existing equipment and introduction of natural play.	Spring-Autumn 2021	Site Supervisor	Outcomes B & C	
HHR-PR5	Heath Extension Play Area	Undertake landscaping works to support re-design of the Play Area, following agreement of a new design in consultation with stakeholders, and funding being identified.	Autumn 2021	Site Supervisor	Outcomes B & C	
HHR-PR6	Cycling	Sandy Heath Patrols, install cycle parking East Heath Car Park, install children's scooter parking racks at the playgrounds, install and maintain way markers for the shared use paths across the Heath.	Throughout the Year	Site Supervisor	Outcomes A, B & C	
HHR-PR7	Memorial Bench Project	Liaise with Support Services to implement bench sponsorship policy to include renewals, waiting list provision, repairs and maintenance.	Throughout the Year	Site Supervisor	Outcomes B, C & D	
HHR-PR8	Forest Schools	Monitoring Forest School activity across Hampstead Heath.	Throughout the Year	Site Supervisor	Outcomes B & C	
HHR-PR9	Waste and Recycling	Review the provision of dog waste bins on West Heath.	Throughout the Year	Site Supervisor	Outcomes B, C & D	
HHR-PR10	All excavation works	Any extensive excavation work, archaeological monitoring and advice sought prior to breaking ground.	Throughout the Year	Site Supervisor	Outcome A & D	

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**SWIMMING - PROJECTS**

<b>Ref</b>	<b>Location</b>	<b>Details of Proposed Work: April 2021 - March 2022</b>	<b>Timing of work</b>	<b>Who is Responsible</b>	<b>Link to 2018 Mgmt. Strategy</b>	<b>RAG Status (Oct 2021)</b>
SW-PR 1	Bathing Ponds and Lido	Progress the Bathing Ponds and Lido Capital Project to improve Safety, Access and Security through the Corporate Capital Project Gateway process. Progress the Project to RIBA Stage 2 (Concept and Options) and City of London Corporation Gateway 3/4.	Phased project from 2021	Swimming Facilities Supervisor / Leisure & Events Manager / Superintendent	Outcomes A, B, C & D	
SW-PR 2	Lido Security Lighting	Install external security lighting at the rear of the Lido.	Mar-22	Constabulary & Queens Park Manager / Swimming facilities Supervisor / Leisure & Events Manager / City Surveyors	Outcomes C	
SW-PR 3	Lido and Paddling Pool maintenance	Undertake maintenance and repair of the Parliament Hill Paddling Pools.	Ongoing 2021	Swimming Facilities Supervisor / City Surveyors	Outcomes B & D	
SW-PR 4	Health Connections	Map facilities and opportunities that are available to establish a framework to support the healthy growth of our communities and particularly different groups who experience more exclusion or disadvantage than others.	Ongoing 2021	Leisure & Events Manager / Superintendent	Outcomes A, B, C & D	
SW-PR5	User Surveys	Undertake regular user surveys.	Ongoing 2021	Communications Officer	Outcomes D	
SW-PR6	Annual Report	Prepare the Swimming Annual Review Report 2021-22.	Mar-22	Communications Officer	Outcomes D	

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**TREE TEAM - PROJECTS**

Ref	Location	Details of Proposed Work: April 2021 - March 2022	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy	RAG Status (Oct 2021)
TT-PR 1	Veteran Tree Management	To promote and develop the continuing management of the Veteran and Ancient trees on Hampstead Heath, Highgate Wood and Queen's Park. Re survey of veteran trees across Hampstead Heath is 90% completed with 625 trees registered. Next priority is to draft Management Plan. Continue work to priorities works to stabilise and conserve veteran trees according to condition. Continue to develop Tree Team's specialism in veteran tree management and conservation. Also carry out a programme of veteran tree protection using timber fencing and carry out soil compaction testing and soil testing as a response to increasing visitor pressures heightened by Covid.	Year round	Tree Management Officer & Trees and Conservation Manager	Outcome A	
TT-PR 2	Views and Vistas	Identify views to retain and those to be abandoned. Ref HH Management Strategy: Outcome A, Priority 2, Commitment 7. Currently working with Heath and Hampstead Society on prioritising the 16 identified view sites and have agreed that a significant number of these are no longer recoverable. Embarking on a UCL MSc project in January where views will be a study topic.	Year round	Tree Management Officer & Trees and Conservation Manager	Outcome A	
TT-PR 3	OPM IPM	Pilot project in HH Bird Sanctuary to identify presence of OPM Parasitoid, Carcelia iliaca. Major success with this collaborative project with H&HS and Heath Hands with 500+ flies emerging from 3 test cages left in HH Bird Sanctuary. Plan is to expand the area of further captive breeding sites and try and measure level of parasitism in each nest.	April to June	Tree Management Officer & Trees and Conservation Manager	Outcome A & D	

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### HIGHGATE WOOD - PROJECTS

Ref	Location	Details of Proposed Work: April 2021 - March 2022	Timing of work	Who is Responsible	RAG Status (Oct 2021)
HW-PR1	COVID-19 Impact Recovery Programme	Undertake a programme of grassland restoration works, focused on the sports field. Fencing off high impact COVID related desire lines throughout the woodland and adjacent to existing paths.	Spring 2021 and Autumn 2021	Site Supervisor	
HW-PR2	Monitoring Visitor Impact	Review existing survey data to assess the impact of the additional COVID visitor numbers on the woodland environment and wildlife.	2021/22	Site Manager / Site Supervisor	
HW-PR3	Conservation Area	Creation of a new Conservation Area to allow woodland natural recovery and wildlife refuge following ground damage due to increased visitor numbers linked to COVID-19.  Review the Conservation Area rotation policy as set out in the Woodland Management Plan 2018-2028.	2021/22	Site Manager / Site Supervisor	
HW-PR4	Promoting Volunteer Opportunities	Working in partnership with Heath Hands developed the opportunities if volunteering in Highgate Wood through habitat management and wildlife monitoring.	2021/22	Site Manager	
HW-PR5	Entrances	Replace 2 entrance notice boards.	2018-2022	Site Supervisor	
HW-PR6	Roman Kiln	HLF Bid for Roman Kiln installation at the Highgate Wood Office (subject to fundraising by FOHRK).	2021/22	Site Manager	

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## QUEEN'S PARK – PROJECTS

Ref	Location	Details of Proposed Work: April 2021 - March 2022	Timing of work	Who is Responsible	Link to Queen's Park CMP	RAG Status (Oct 2021)
QP - PR1	COVID-19 Impact Recovery Programme	Undertake a programme of grassland restoration works, focused on the following amenity and fine turfed areas, sports and recreation, the Woodland Walk, the Children's play area and path edges.	Spring 21 and Autumn 21	Team Leaders	Divisional QP1	
QP - PR2	Sandpit Area	Sandpit Area Refurbishment. Gateway 1/2 sign off through City Corporation Project Gateway approval process. Continue with local funding for Project.	May 21 to March 22	Park Manager	Divisional QP6	
QP - PR3	Park	Review Waste Management Procedures including a trial of PEL Solar Bin.	May 21 to October 21	Divisional Waste Team	CMP 3e	
QP - PR4	Playground	Installation of play equipment in Children's Playground, this project is linked to Project 2	Mar-22	City Surveyor's Dept.	CMP 3c	
QP - PR5	Woodland Walk	Woodland Walk Management Plan, Consultation and engagement with local community. (final approval and integration into the AWP).	Oct-21	Park Manager	Divisional QP8	
QP - PR6	Park	Develop an Activity Plan as per the Action Plan. CMP 5a	April 21 - March 22	Park Manager	Divisional QP10	
QP - PR7	Bandstand	Marketing and promotion of Weddings and Civil Ceremonies on the Park Bandstand. Use social media, Website and local.	April 21- September 21	Team Leader	CWP 5c, 5 f	
QP - PR8	Children's Farm	Complete minor works in the Children's Farm. Include the introduction of planters / allotment into the Children's Farm.	April 21- March 22	Team Leader/ Zoo Team Leader	CMP 3c	
QP - PR9	Park	Develop Historical Walk to be led by staff, virtually or on paper.	April 21- March 22	Team Leader	CMP 2a	
QP - PR10	Park	Develop tree Identification Walk to be led by staff, virtually or on paper.	April 21- March 22	Team Leader	CMP 5c	
QP - PR11	Park	Develop Friends of Group.	April 21- March 23	Team Leader	CMP 4n	

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