

Bartholomew Close and Little Britain enhancement scheme

Appendix 2	Before and after images
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Barts Square before.



Barts Square before.



Barts Square before.



Bartholomew Close before.



Bartholomew Close before.



Bartholomew Close before.



Barts Square After













Appendix 3. Site Plan.



Appendix 4. Funding tables.

Table 1: Expenditure to date - Barts Close Public Realm S106 - 16800298			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
Env Servs Staff Costs	3,000	2,973	27
P&T Staff Costs	42,520	42,520	-
TOTAL	45,520	45,493	27

Table 2: Expenditure to date - Barts Close Public Realm S106 - 16100298			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
Env Servs Staff Costs	242,000	241,848	152
Open Spaces Staff Costs	33,406	28,844	4,562
P&T Staff Costs	267,800	264,539	3,261
Other Fees	10,000	8,263	1,737
Traffic Order/Survey	30,000	29,921	79
Utility Investig	36,500	9,310	27,190
Furniture & Planters	128,000	101,270	26,730
JB Riney	2,219,388	1,963,892	255,496
Lighting & Ducting	75,000	22,757	52,243
Soft Landscaping	33,000	26,841	6,159
Utilities	185,000	173,113	11,887
Contingency	92,500	-	92,500
TOTAL	3,352,594	2,870,598	481,996

Table 3: Expenditure to date - Barts Close Public Realm S278 - 16100343

Description	Approved Budget (£)	Expenditure (£)	Balance (£)
Env Servs Staff Costs	55,000	52,640	2,360
P&T Staff Costs	100,850	97,346	3,504
Design Fees	5,000	-	5,000
Other Fees	5,000	1,320	3,680
Utility Surveys	19,250	-	19,250
General Works	252,000	117,338	134,662
Lighting & Ducting	94,900	45,549	49,351
Utilities	30,000	-	30,000
Contingency - Drainage	7,500	-	7,500
Contingency - Phasing Works	10,500	-	10,500
TOTAL	580,000	314,193	265,807

Table 4: Budget Adjustment Required - Barts Close Public Realm S106 - 16100298

Description	Approved Budget (£)	Adjustment Required (£)	Revised Budget (£)
Env Servs Staff Costs	242,000	3,000	245,000
Open Spaces Staff Costs	33,406		33,406
P&T Staff Costs	267,800		267,800
Other Fees	10,000		10,000
Traffic Order/Survey	30,000		30,000
Utility Investig	36,500		36,500
Furniture & Planters	128,000		128,000
JB Riney	2,219,388	(3,000)	2,216,388
Lighting & Ducting	75,000		75,000
Soft Landscaping	33,000		33,000
Utilities	185,000		185,000
Contingency	92,500		92,500
TOTAL	3,352,594	-	3,352,594*

* Inclusive of existing work commitments for JB Riney which are yet to be receipted.