

APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

The proposed charges will operate from 1 April 2022 and include VAT at 20%, except where stated.

NOTES

1. Fees and charges have been increased by the Retail Price Index October 2021 figure of 4.9% (referred to as ‘inflation’ throughout this appendix), and rounded, except where stated. Weddings and Civil Ceremony charges have been rounded up to the nearest £.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices, except:
 - (*1) Junior swimming session tickets, which reflect a 70% discount on the adult rate.
 - (*2) Junior tennis coaching reflects a 20% discount on the price of adult coaching, to account for increasing coaching staff costs.
 - (*3) Highgate Wood Metro Blind Cricket Team Support Scheme allows a 50% discount on the changing room hire charge to support the Team developing blind cricket.

Concessions apply to people in receipt of State Benefits including: Universal Credit, Job Seekers Allowance, Personal Independence Payments and Housing Benefit as well as people with a Freedom Pass; Disabled Card; Students, those 60 and over and under 16’s.

3. (*4) Club Members receive an additional 30% discount on Season Ticket rates, as per the Athletics Track Club Night Booking Conditions.
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5. (*5) Car Parking fees for 0-2 and 2-4 hours have been increased by 11.11% and the fee for additional hours over 4 hours has been increased by 12.5%. These fees have been benchmarked and are lower than other local providers.
6. (*6) The Event application fees have been held at £25 for Community Events and £50 for Commercial Events.
7. (*7) The Profession Dog Walking License charge has been benchmarked with The Royal Parks. The launch of the Licensing scheme has been delayed until 1 April 2022, therefore the charge has been held for 2022/23. A pro-rata rate will be available as part of the application process.
8. (*8) Weddings and Civil Ceremonies - The Table Service Charge is included in the venue hire rates from 2022-23 to create an inclusive hire rate.
9. (*9) Compound charges have been increased by 10%.
10. (*10) Sauna Season and day tickets are currently suspended due to Covid-19, however 2022-23 charges are proposed to enable this service to resume during 2022, subject to Government Guidance.

Summary of the proposed changes

Athletics Track

- Day Tickets / 1 hour Session - Increase by inflation.
- Season Tickets - Increase by inflation for 2022-23 and phased increase to align with Benchmark during 2022-24.
- Retain the 30% further discount for affiliated Clubs who form part of the Track Forum.
- Meeting Hire - Increase by inflation for 2022-23 and phased increase to align with Benchmark during 2022-24.
- Club Training Hire - Increase by inflation.
- Schools Hire - Increase by inflation and retain 40% concession based on the Meeting Hire rates.

Cricket

- Match Pitch Hire - Increase by inflation.
- Nets - Increase by inflation
- Changing Room Hire - Increase by inflation.
- Cleaning Charge - Increase by inflation.

Football

- Match Pitch Hire - Increase by inflation.
- Changing Room Hire - Increase by inflation.
- Cleaning Charge - Increase by inflation.

Rugby

- Match Pitch Hire - Increase by inflation.
- Changing Room Hire - Increase by inflation.
- Cleaning Charge - Increase by inflation.

Softball/Rounders

- Reserved Pitch - Increase by inflation.

Petangue

- Hourly Rink Hire (per person) - Increase by inflation.

Bowls

- Public Pay and Play rink hourly charge - Increase by inflation.

Croquet

- Public Pay and Play hourly charge - Increase by inflation.

Pitch & Putt

- Increase by inflation.

Swimming

- Lido 1 & 3 Hour Session Ticket - Increase by inflation.
- Lido Day Ticket - Increase by inflation.
- Sauna Session Ticket - Service is currently suspended due to Covid-19.
- Sauna Season Ticket - Service is currently suspended due to Covid-19.
- Lido Season Tickets - Increase by inflation.
- Lido Sauna Session Ticket - Increase by inflation. Service is currently suspended due to Covid-19.
- Lido Sauna Season Ticket - Increase by inflation. Service is currently suspended due to Covid-19.
- Bathing Ponds Junior Session Ticket – New charge introduced.
- All Facilitates Season Tickets - Increase by inflation.
- Bathing Ponds Session Ticket - Increase by inflation.
- Bathing Ponds Season Tickets - Increase by inflation.
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Tennis

- Annual Registration Fee - Increase by inflation.
- Hourly Court Hire - Increase by inflation.
- Coaching - Increase by inflation.

Car Parking

- Increase above inflation by 11.11% for 0-2 and 2-4 hour charges and 12.5% for additional hours.

Meeting Room Hire

- Hire Charge - Increase by inflation.
- Cleaning Charge - Increase by inflation.

Compounds

- Increase above inflation by 10%.

PARLIAMENT HILL ATHLETICS TRACK	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Meetings – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£263.50	£266.92	£280.00
Meetings – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£132.50	£134.22	£140.80
Meetings – Full Day Hire, Weekends & Bank Holidays	£328.50	£332.77	£349.10
Meetings – AM or PM Hire, Weekends & Bank Holidays	£164.00	£166.12	£174.25
Club Booking – Hourly Hire, Mon-Fri (excluding Bank Holidays)	£23.77	£24.07	£25.25
School Use – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£158.00	£160.15	£168.00
School Use – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£79.00	£80.53	£84.50
Corporate Event Hire	Price on Application	Price on Application	Price on Application
Hourly Session Ticket – Adult	£4.50	£4.55	£4.80
Hourly Session Ticket – Concession	£3.00	£2.73	£2.90
12 Month Season Ticket – Adult	£79.00	£80.02	£83.95
12 Month Season Ticket – Concession	£47.50	£48.01	£50.35
12 Month Season Ticket – Adult (Club Rate)	£55.30	£56.01	£58.75 ^{*4}
12 Month Season Ticket – Concession (Club Rate)	£33.25	£33.60	£35.30
1 Month Season Ticket – Adult	£22.50	£22.79	£23.90
1 Month Season Ticket – Concession	£13.50	£13.67	£14.35 ^{*4}

CRICKET	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Reserved Match Pitch, Heath Extension (Mon-Sun), Parliament Hill (Mon-Fri) & Highgate Wood (Weekends)	£96.00	£97.24	£102.00
Reserved Match Pitch, Parliament Hill (Weekends)	£105.00	£106.36	£111.55
Junior Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£63.00	£58.34	£61.20
Cricket Net Hourly Hire	£8.00	£8.10	£8.50
Private Changing Room Hire	£46.00	£46.59	£48.85 ³
Private Changing Room Key Deposit	£25.00	£25.00	£25.00
Cleaning Charge	-	£5.00	£5.25

FOOTBALL	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Reserved Match Pitch	£90.00	£91.17	£95.65
Junior Reserved Match Pitch	£54.00	£54.70	£57.40
School Session Hire	£54.00	£54.70	£57.40
Private Changing Room Hire	£46.00	£46.59	£48.85
Private Changing Room Key Deposit	£25.00	£25.00	£25.00
Cleaning Charge	-	£5.00	£5.25
Goal Net Hire	£15.00	£15.19	£15.95
Goal Net Damage Charge	Cost +20% admin fee	Cost +20% admin fee	Cost +20% admin fee

PETANQUE	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Hourly Rink Hire	£4.00	£4.05	£4.25
Boules Hire Deposit	£20.00	£20.00	£20.00

RUGBY	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Reserved Match Pitch (1PM Kick Off)	£90.00	£91.17	£95.65
Junior Reserved Match Pitch	£54.00	£54.70	£57.40
School Session Hire	£54.00	£54.70	£57.40
Private Changing Room Hire	£46.00	£46.59	£48.85
Private Changing Room Key Deposit	£25.00	£25.00	£25.00
Cleaning Charge	-	£5.00	£5.25

SOFTBALL/ROUNDERS	Charges 1/4/2020	Charges 1/4/2021 (Benchmark)	Proposed Charges 1/4/2022 (+4.9%)
Reserved Match Pitch	£56.50	£69.00	£72.40

BOWLS	Charges 1/4/2020	Charges 1/4/2021 (Benchmark)	Proposed Charges 1/4/2022 (+4.9%)
Hourly Hire - Adult	£4.00	£8.61	£9.05
Hourly Hire - Concession	-	£5.16	£5.45
Bowls Hire Deposit	£20.00	£20.00	£20.00

CROQUET	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Hourly Hire - Adult	£8.50	£8.61	£9.05
Hourly Hire - Concession	-	£5.16	£5.45

PITCH & PUTT	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
One Round - Adult	£6.00	£6.07	£6.35
One Round - Concession	£3.50	£3.64	£3.80

TENNIS	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Annual Membership	£29.75	£30.13	£31.60
Pay & Play Membership	£0	£0	£0
Hourly Court Hire - Adult	£9.25	£9.37	£9.80
Hourly Court Hire - Concession	£5.55	£5.62	£5.90
Junior Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£47.50	£48.21	£50.55*2
Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£59.50	£60.27	£63.20
Group Coaching – Beginners/Improvers 5x 1.5 hour weekly lessons	£89.25	£90.41	£94.85
Group Coaching – Beginners/Improvers 5x 2 hour weekly lessons	£119.00	£120.54	£126.45

SWIMMING – LIDO	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Lido Early Morning/Evening/Winter - Adult	£4.00	Not available during 2021/22	£4.25
Lido Early Morning/Evening/Winter - Concession	£2.50		£2.55
Lido Early Morning/Winter - Junior			£1.30* ¹
Lido Day Ticket - Adult	£7.00		Not available during 2022/23
Lido Day Ticket - Concession	£4.50		
Lido Day Family Ticket (2 adults & 2 children)	£19.00		
Lido Day Adult & Child Ticket	£10.00		
Lido 1 Hour Session - Adult	£4.00	£4.05	£4.25
Lido 1 Hour Session - Concession	£2.40	£2.43	£2.55
Lido 1 Hour Session - Junior	£1.20	£1.21	£1.30* ¹
Lido 3 Hour Session - Adult	-	£7.09	£7.45
Lido 3 Hour Session - Concession	-	£4.25	£4.45
Lido 3 Hour Session - Junior	-	£2.12	£2.25* ¹
Lido 1 Month Season Ticket - Adult	£48.00	£48.62	£51.00
Lido 1 Month Season Ticket - Concession	£29.00	£29.17	£30.60
Lido 6 Month Season Ticket - Adult	£136.00	£137.76	£144.50
Lido 6 Month Season Ticket - Concession	£82.00	£82.65	£86.70
Lido 12 Month Season Ticket - Adult	£200.00	£202.60	£212.50
Lido 12 Month Season Ticket - Concession	£120.00	£121.56	£127.50
Lido Sauna Session Ticket	£3.00	Not available during 2021/22	£3.15* ¹⁰
Lido Sauna Season Ticket	£63.50		£66.60* ¹⁰

SWIMMING - LIDO & BATHING PONDS	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Lido & Bathing Ponds 6 Month Season Ticket – Adult	£154.00	£156.00	£163.65
Lido & Bathing Ponds 6 Month Season Ticket - Concession	£92.00	£93.60	£98.20
Lido & Bathing Ponds 12 Month Season Ticket - Adult	£222.00	£224.88	£235.90
Lido & Bathing Ponds 12 Month Season Ticket - Concession	£133.00	£134.92	£141.55
Lido & Bathing Ponds 6 Month Season Ticket (Free Morning Swim before 9.30AM - U16's	£0	£0	£0
Lido & Bathing Ponds Season Ticket (Free Morning Swim before 9.30AM - Over 60's	£0	£0	£0

SWIMMING - BATHING PONDS	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Bathing Pond Session - Adult	£4.00	£4.05	£4.25
Bathing Pond Session - Concession	£2.40	£2.43	£2.55
Bathing Pond Session - Junior	-	-	£1.30* ¹
Bathing Ponds 6 Month Season Ticket - Adult	£66.00	£66.85	£70.10
Bathing Ponds 6 Month Season Ticket - Concession	£33.00	£40.11	£42.05
Bathing Ponds 12 Month Season Ticket - Adult	£125.00	£126.62	£132.80
Bathing Ponds 12 Month Season Ticket - Concession	£66.00	£75.97	£79.70

CAR PARKING	Charges 1/4/2020	Charges 1/4/2021 (+9.58%- 12.5%)	Proposed Charges 1/4/2022 (+11.11-12.5%)
0-2 hours	£4.00	£4.50	£5.00*5
2-4 hours	£8.00	£9.00	£10.00*5
Additional hourly charge above 4 hours	£7.30	£8.00	£9.00*5

TRADITIONAL FAIRS	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Pitch hire fee	2.6% increase	1.3% increase	4.9% increase

WALKS	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Bat Walk / Staff Led Group Walk	£7.00	£7.09	£7.45

LICENSES	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Angling	£10.00	£10.13	£10.60
Professional Dog Walking License	-	£300.00	£300.00*7
Replacement Dog Walking License ID	-	£20.00	£20.00
Forest Schools	5% of advertised fees	5% of advertised fees	5% of advertised fees

BANDSTAND HIRE	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Queen's Park, 3 hour hire (including tables & chairs)	£72.00	£72.93	£76.50
Queen's Park, 3 hour hire	£61.50	£62.29	£65.35
Parliament Hill, 3 hour hire	£61.50	£62.29	£65.35
Golders Hill Park, 3 hour hire	£61.50	£62.29	£65.35

HOURLY ROOM HIRE	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (4.9%)
Parliament Hill Meeting Room	£30.00	£30.39	£31.85
Parliament Hill Bowls Pavilion Meeting Room	£30.00	£30.39	£31.85
Hampstead Heath Extension Meeting Room	£20.00	£20.26	£21.25
Queen's Park Meeting Room	£20.00	£20.26	£21.25
Cleaning Charge	-	£5.00	£5.25

COMPOUNDS	Charges 1/4/2020	Charges 1/4/2021 (+10%)	Proposed Charges 1/4/2022 (+10%)
Daily Charge for the siting of skips or scaffolding withing a fenced area.	0.52 per M ² (Minimum daily charge £67.00)	0.57 per M ² (Minimum daily charge £73.70)	0.63 per M ² (Minimum daily charge £81.05* ⁹)
Weekly Forest School Storage Charge (Highgate Wood)	Price on application	Price on application	Price on application

MEMORIAL BENCHES & PLAQUES	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Engraved Bench (Hampstead Heath & Queen's Park)	£2,565.00	£2,598.34	£2,725.65
Engraved Bench (Pergola & Hill Garden)	£4,617.00	£4,677.02	£4,906.20
Engraved Plaque (Highgate Wood)	Price on Application	Price on Application	Price on Application

EVENTS	Charges 1/4/2020	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)
Application Fee - Community Events	£25.00	£25.00	£25.00* ⁶
Application Fee - Commercial Events	£50.00	£50.00	£50.00* ⁶
Electricity - Daily connection charge	£51.50	£52.16	£54.70
Electricity - Unit Charge	Unit charge	Unit charge	Unit charge
Water - Daily connection charge	£51.50	£52.16	£54.70
Water - Unit Charge	Unit charge	Unit charge	Unit charge
Waste & Recycling - Hourly collection cost	£51.50	£52.16	£54.70
Waste & Recycling - Disposal cost	£154 per ton	£156 per ton	163.65 per ton
Event Ground Hire Charge	Price on Application	Price on Application	Price on Application
Event Ground Hire Restoration Charge	Price on Application	Price on Application	Price on Application
Event Environmental Impact Charge	Price on Application	Price on Application	Price on Application
Hourly Staff Charge	-	Price on Application	Price on Application

FILMING & PHOTOGRAPHY	Charges 1/4/2020	Charges 1/4/2021	Charges 1/4/2022
Filming	Price on application	Price on application	Price on Application
Photography	Price on Application	Price on Application	Price on Application

WEDDINGS & CIVIL CEREMONIES	Charges 1/4/2021	Charges 1/4/2022 (+1.3%)	Proposed Charges 1/4/2023 (+4.9%)
Hill Garden Shelter - Mon-Thu	£2,724.00	£2,931.00 ^{*1&7}	3,075.00 ^{*8}
Hill Garden Shelter - Friday	£3,293.50	£3,508.00 ^{*1&7}	3,680.00 ^{*8}
Hill Garden Shelter - Weekend	£3,858.00	£4,080.00 ^{*1&7}	4,280.00 ^{*8}
Pergola - Mon-Thu	£2,498.00	£2,702.00 ^{*1&7}	2,835.00 ^{*8}
Pergola - Friday	£2,724.00	£2,931.00 ^{*1&7}	3,075.00 ^{*8}
Pergola - Weekend	£3,068.00	£3,281.00 ^{*1&7}	3,442.00 ^{*8}
Queen's Park Bandstand - Mon - Fri	£1,123.50	£1,309.00 ^{*1&7}	1,374.00 ^{*8}
Queen's Park Bandstand - Weekends	£1,493.00	£1,684.00 ^{*1&7}	1,767.00 ^{*8}
Table Service Charge ^{*8}	£169.00	-	-