

Project Coversheet

[1] Ownership

Unique Project Identifier: TBC (at GW5 when the individual deliverables are fully reported under the City Cluster Vision Programme 2 – Well Being & Climate Change Resilience)

Report Date: 29th April 2022

Core Project Name: City Cluster Vision - Well-being & Climate Change resilience: Jubilee Gardens Improvements

Programme Affiliation (if applicable): N/A

Project Manager: Emmanuel Ojugo

Next Gateway to be passed: Gateway 5

[2] Project Brief

Project Mission statement:

The implementation of the City Cluster Vision is divided between three programmes:

- 1) pedestrian priority and traffic reduction,
- 2) well-being and climate change resilience and,
- 3) activation and engagement.

Jubilee Gardens Improvements is a deliverable project identified within the approved City Cluster Programme 2 – Well-being and Climate Change Resilience. It is one of the high priority projects in this programme as it is one of the few green spaces in the area. The project involves the relandscaping of the Gardens to create a more useable, pleasant, greener and more resilient space. It is being developed in close collaboration with local stakeholders and the City gardens team.

The enhancements are estimated to cost between £500K-£600K and would be funded by the following resources: Cool Streets and Greening programme and Section 106 Agreement of 40 Leadenhall Street.

Definition of need:

In April 2021, Members approved a Gateway 4 report to progress the projects within the City Cluster Programme 2 – Well-being and Climate Change resilience.

Programme 2 is focused on the creation of a greener more welcoming environment, increased climate change mitigation measures, contributing towards an improved pedestrian experience and well-being.

Jubilee Gardens Improvements is one of the projects in this programme and included within this framework. The project involves the delivery of sustainable drainage system through the redesign and relandscaping of the existing Jubilee Gardens that is currently outdated and in need of improvements.

Key measures of success:

- 1) Increase the amount of greenery to help mitigate the impacts of climate change, noise and air pollution and soften the urban environment.
- 2) Deliver more accessible and attractive spaces to rest and spend time in. Improve thermal comfort in the area
- 3) The creation of 'green corridors' along busy pedestrian routes and delivery of sustainable drainage systems (Suds) in line with the Climate Action Strategy.

[3] Highlights**Finance:**

Total anticipated cost to deliver [£]: £500K-£600K

Total potential project liability (cost) [£]: N/A

Total anticipated on-going commitment post-delivery [£]: Maintenance costs will be fully reported at the next gateway (5)

Programme Affiliation [£]: N/A

[A] Budget Approved to Date*	[B] New Financial Requests	[C] New Budget Total (Post approval)
£185,000	£N/A	£500K-600K
[D] Previous Total Estimated Cost of Project	[E] New Total Estimated Cost of Project	[F] Variance in Total Estimated Cost of Project (since last report)
£500,000 - £600,000	£500,000 - £600,000	N/A
[G] Spend to Date	[H] Anticipated future budget requests	
£148,972.57	N/A	

Headline Financial changes:**Since 'Project Proposal' (G2) report:**

▲ The total estimated cost of the project is estimated at £500K-£600K. Full costs will be confirmed at the next Gateway (5).

Since 'Options Appraisal and Design' (G1-2) report:

N/A.

A gateway 4 **Progress Report** is now submitted for Committee for information.

Since 'Authority to start Work' (G5) report:

A Gateway 5 Report is the next report to be submitted on this project.

Project Status:

Overall RAG rating: Green

Previous RAG rating: Green

[4] Member Decisions and Delegated Authority

N/A..

[5] Narrative and change**Date and type of last report:**

In April 2021, Members approved a Gateway 4 report to progress the projects within the City Cluster Programme 2 – Well-being and Climate Change resilience.

Key headline updates and change since last report.

Increase in estimated cost

N/A

Change in programme

N/A

Headline Scope/Design changes, reasons why, impact of change:**Since 'Project Proposal' (G2) report:**

NA.

Since 'Options Appraisal and Design' (G3-4 report):

N/A

Since 'Authority to Start Work' (G5) report:

N/A

Timetable and Milestones:

Expected timeframe for the project delivery: Sept/Oct 2022 – March 2023

Milestones: <Top 3 delivery and planning milestones (upcoming) >

1) Submit Gateway 5 Report – expected June/July 2022

2) Procurement of materials, permits – August 2020

3) Initiate works – Sept/Oct 2022.

Are we on track for this stage of the project against the plan/major milestones? Yes.

Are we on track for completing the project against the expected timeframe for project delivery? Yes. We believe the project can be delivered within the reported time frame.

Risks and Issues

Top 3 risks: <things that have not come to pass>

<i>Risk description</i>	<i>Site conditions affect the City's ability to install street furniture</i>
<i>Risk description</i>	<i>Changes in the City Term Contractor for Environment Department may affect the timetable and resources</i>
<i>Risk description</i>	<i>Local occupiers complain about noise from works</i>

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

N/A