

Late Night Levy Accounts - Police

		Levy Year	5	5	6
		Financial Year	2018/19	2019/20	2019/20
		Period	Oct 18 - Mar 19	Apr 19 - Sep 19	Oct 19 - Mar 20
			£	£	£
FUNDING					
	Brought forward from previous period		188,121	186,717	332,509
	Levy income (estimated)		109,523	203,000	98,594
	Total Funds		297,644	389,717	431,103
EXPENDITURE					
Date Agreed	Actual				
	Additional officer		28,984	27,149	32,882
	Licensing Inspector			13,921	42,723
	Christmas (special PXMA to 2021)		10,381		
	Overtime bid agreed -TT&CG				
	Overtime				
	Licensing operations (Various)		22,643	16,138	49,790
	Alcoblow devices				
	Evidence gathering				
	Increased trade resources				
	Reassurance patrols				
	Covert investigations				
	Street Pastor scheme (special PCPS)				
	SOS Bus		28,648		13,478
	Smithfield Market Xmas safety marshalls - 50%		5,870		
	Xmas Advertising campaign		14,400		
	Support general policing spend				
	Committed				
	CCTV Van				
	CCTV Van Maintenance approx £6k per annum				
10.12.18	Community Drugs Safer Nightlife (70%)				17,479
	PDMM Bid approved				
	Training for Venues - Sexual Harassment in the NTE				5,565
	Stop the Bleed kits				25,132
	Bids Agreed at Previous Meeting				
	Total Expenditure		110,926	57,208	187,049
	Carried forward		186,717	332,509	244,054
	Balance Available		0	0	0