

**Markets Committee Local Risk Revenue Budget - 1 April 2021 to 31 March 2022**  
**(Expenditure and unfavourable variances are shown in brackets)**

	Latest Approved Budget 2021/22			Provisional Actual 2021/22			Better/ (Worse) £'000
	Gross Expenditure £'000	Gross Income £'000	Net Income £'000	Gross Expenditure £'000	Gross Income £'000	Net Income £'000	
<b><u>Markets (City Cash)</u></b>							
Directorate	(461)	0	(461)	(394)	0	(394)	67
Billingsgate - Corporate Account	(236)	121	(115)	(416)	254	(162)	(47)
Billingsgate - Service Charge	(2,556)	2,556	0	(2,396)	2,396	0	0
Billingsgate - Repainting and Special Works	(100)	100	0	(82)	82	0	0
Smithfield - Service Charge	(2,991)	2,249	(742)	(2,862)	2,255	(607)	135
Smithfield - Corporate and Direct Recovered	(1,500)	1,405	(95)	(1,302)	1,195	(106)	(11)
Smithfield - Other (Including Car Park)	(636)	786	150	(603)	859	256	106
	<b>(8,480)</b>	<b>7,217</b>	<b>(1,263)</b>	<b>(8,055)</b>	<b>7,042</b>	<b>(1,014)</b>	<b>249</b>
<b><u>Markets (City Fund)</u></b>							
Spitalfields - Corporate Account	(66)	0	(66)	(363)	(0)	(363)	(297)
Spitalfields - Service Charge	(5,819)	5,802	(17)	(5,585)	5,449	(136)	(119)
Spitalfields - Repair and Repainting	(164)	164	0	(369)	369	0	0
	<b>(6,049)</b>	<b>5,966</b>	<b>(83)</b>	<b>(6,317)</b>	<b>5,818</b>	<b>(499)</b>	<b>(416)</b>
<b>TOTAL MARKETS COMMITTEE LOCAL RISK</b>	<b>(14,529)</b>	<b>13,183</b>	<b>(1,346)</b>	<b>(14,372)</b>	<b>12,860</b>	<b>(1,512)</b>	<b>(166)</b>