

Committee(s): Housing Management and Almshouses Sub Committee Operational Property and Projects Sub Committee	Dated: 26 May 2022 30 May 2022
Subject: Report of Action Taken	Public
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	<i>As set out in the full report presented for urgent decision</i>
Does this proposal require extra revenue and/or capital spending?	
If so, how much?	
What is the source of Funding?	
Has this Funding Source been agreed with the Chamberlain's Department?	
Report of: Town Clerk	For Information
Report author: Julie Mayer – Committee and Member Services Officer	

Gateway 1-5: Cullum Welch Energy Efficiency Improvements

Background:

A project is underway to conduct minor energy efficiency improvements in eligible social rented properties at Cullum Welch House, Golden Lane Estate. The works entail small scale measures which will help improve energy efficiency within flats, reduce fuel use and carbon emissions, and contribute to the City's Climate Action Strategy, including draughtproofing, hot water tank insulation, hot water tank thermostats and new thermostatic radiator valves. A dedicated retrofit assessor inspects each property to determine exactly which of the above are suitable for each individual property. The works will be delivered using central government grant to fund about two thirds of the cost, rather than having to seek funding from the HRA. The works will help residents reduce fuel use, cut bills and lower carbon emissions and the measures will help towards achieving the objectives of the Housing Action Plan (HAP), CAS and central government policies.

Reason for Urgency:

Measures had to be in place by 30 June 2022 for the grant funding to be awarded. The next meetings of the Housing Management & Almshouses Sub Committee and the Operational Property and Projects Sub Committee were not scheduled until 26 May and 30 May 2022 and, therefore, an urgent decision was sought.

Action Taken:

The Town Clerk, in consultation with the Chairman and Deputy Chairmen of the Housing Management and Operational Property and Projects Sub Committee agreed:

1. to approve the maximum project budget of £88,000.
2. to note that the funding for the works would be provided from a central government grant, the existing departmental repairs budget and from the Climate Action Strategy.

3. that Warmworks would conduct surveys and then works in each eligible property.
4. to note that no costed Risk Provision is required for this project.
5. that Warmworks would undertake the necessary works.