

Resource, Risk & Estates Committee [COLPAB] –Public Outstanding References

<p>2/2021/P</p>	<p>6 September 2021 Q1 Capital and Revenue Budget Monitoring</p>	<p>Officers to explore alternatives to holding vacancies open to manage savings</p>	<p>Commissioner / Chief Operating Officer (COLC) / Chief Operating Officer (COLP)</p>	<p>In Progress - On police officers, 22/23 is budgeted at 993 so no need to hold intentional vacancies. On police staff, until Corporate Services Review is complete, there will be a need to continue to hold vacancies where possible and appropriate.</p>
<p>1/2022/P</p>	<p>4 February 2022</p>	<p>Members requested some scenario planning for inflation increases in future monitoring reports.</p>	<p>Commissioner of Police</p>	<p>Complete - Scenario planning/ modelling for inflation has been included in the MTFP update on the agenda</p>