

Core Project	Linked Project Number	Project Number	Project Name	Top Task	Sub Task	Approved Budget	Actuals - AP + Misc	GRN Actual Unmatched	Commitment	Total	Amount Unspent			
L5-60 London Wall S278	16100395	16100395	60 London Wall S278.	3A Staff Costs	Env Serv Staff Cost	22,403.00	20,246.32	0.00	0.00	20,246.32	2,156.68			
					P&T Staff Costs	5,229.00	1,030.45	0.00	0.00	1,030.45	4,198.55			
				3A Staff Costs Total					27,632.00	21,276.77	0.00	0.00	21,276.77	6,355.23
				Fees	P&T Fees	25,666.00	6,076.00	0.00	0.00	6,076.00	19,590.00			
				Fees Total					25,666.00	6,076.00	0.00	0.00	6,076.00	19,590.00
				Works	Env Servs Works	288,003.00	287,717.57	0.00	0.00	287,717.57	285.43			
				Works Total					288,003.00	287,717.57	0.00	0.00	287,717.57	285.43
	16500395	60 London Wall S278 OH.	3A Staff Costs	Env Servs Staff Cost	20,217.00	18,832.36	0.00	0.00	18,832.36	1,384.64				
				Staff Costs	4,179.00	656.16	0.00	0.00	656.16	3,522.84				
			3A Staff Costs Total					24,396.00	19,488.52	0.00	0.00	19,488.52	4,907.48	
	16100395 Total						365,697.00	334,558.86	0.00	0.00	334,558.86	31,138.14		
	16800395	16600395	60 London Wall S278 - OH	3A Staff Costs	Env Servs Staff Cost	7,455.00	7,455.00	0.00	0.00	7,455.00	0.00			
					Staff Costs	9,879.00	9,878.97	0.00	0.00	9,878.97	0.03			
				3A Staff Costs Total					17,334.00	17,333.97	0.00	0.00	17,333.97	0.03
		16800395	60 London Wall S278	3A Staff Costs	Env Servs Staff Cost	8,152.00	8,152.00	0.00	0.00	8,152.00	0.00			
					Legal Staff Costs	100.00	91.66	0.00	0.00	91.66	8.34			
					P&T Staff Costs	10,744.00	10,743.03	0.00	0.00	10,743.03	0.97			
				3A Staff Costs Total					18,996.00	18,986.69	0.00	0.00	18,986.69	9.31
	Fees	P&T Fees	3,770.00	3,770.00	0.00	0.00	3,770.00	0.00						
	Fees Total					3,770.00	3,770.00	0.00	0.00	3,770.00	0.00			
16800395 Total						40,100.00	40,090.66	0.00	0.00	40,090.66	9.34			
L5-60 London Wall S278 Total						405,797.00	374,649.52	0.00	0.00	374,649.52	31,147.48			
Grand Total						405,797.00	374,649.52	0.00	0.00	374,649.52	31,147.48			