

Appendix 1

Movement from the 2021/22 Original Budget to the 2021/22 Final Agreed Budget

Hampstead Heath, Highgate Wood and Queens Park	£000
Original Net Local Risk Budget (Executive Director Environment & City Surveyor)	(5,008)
Executive Director Environment	
Pay increases at 1.525% for grades A-C	(31)
Allocation from the Directorate to fund various projects	(3)
Release of Local Risk funding for Redevelopment of Hampstead Heath Adventure Playground capital scheme	6
City Surveyor:	
Planned & Reactive Works including Cleaning	(55)
Final Agreed Net Local Risk Budget (Executive Director Environment & City Surveyor)	(5,091)