

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

Project Coversheet

[1] Ownership & Status

UPI: 1227

Core Project Name: City Streets: Transportation response to support covid – 19 recovery: Phase 3 - Charterhouse Square School Street

Programme Affiliation (if applicable): City Streets: Transportation response to support Covid-19 recovery

Project Manager: Min Yee Cheung

Definition of need:

To support the City's recovery from Covid-19, more and safer spaces for people walking and cycling is needed.

In June 2020, the Gateway 2 – 4 approved a proposal to implement an experimental school street scheme outside Charterhouse Square school, and if successful, it could be made permanent.

The objective of a school street is to reduce traffic using Charterhouse Square during the school starting and finishing times. This would therefore improve safety, provide more space for people walking, cycling and waiting.

Key measures of success:

- Traffic using Charterhouse Square at the start/end of the school day is reduced
- There is support for proposal to be retained
- No significant impact to the surrounding network

Expected timeframe for the project delivery: January 2021 at Gateway 5.

The original delivery of the project was September 2020, however, this was delayed due to the rapid changing situation with Covid-19 lockdowns. A revised delivery timescale of January 2021 was provided in the Gateway 5 report but this was still affected by a further lockdown. The project was finally delivered in April 2021, which coincided with a new school term.

Key Milestones:

- Delivery April 2021
- Gateway 6, Outcome report – July 2022

Are we on track for completing the project against the expected timeframe for project delivery? Yes (as per G6 report)

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer xx/yy/zz): N/A

- Total Estimated Cost (excluding risk): N/A

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

<ul style="list-style-type: none">• Costed Risk Against the Project: N/A• Estimated Programme Dates: <p><i>Scope/Design Change and Impact: N/A</i></p>
<p>'Project Proposal/Option Appraisal/Design G2-4 report (as approved by PSC 23/06/20):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk):£60,000• Resources to reach next Gateway (excluding risk) £0• Spend to date: £0,000• Costed Risk Against the Project: N/A• CRP Requested: N/a• CRP Drawn Down: N/a• Estimated Programme Dates: <p><i>Scope/Design Change and Impact: None</i></p>
<p>'Authority to start Work' G5 report (as approved by PSC 01/12/20):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk): £60,000• Resources to reach next Gateway (excluding risk: £60,000• Spend to date: £60,000• Costed Risk Against the Project: N/A• CRP Requested: N/A• CRP Drawn Down: N/A• Estimated Programme Dates: <p><i>Scope/Design Change and Impact: None</i></p>
<p>Total anticipated on-going commitment post-delivery [£]:0 Programme Affiliation [£]:0</p>