

Appendix 1

Original to Final Agreed Local Risk Budget	£000
Original Local Risk Budget	(7,374)
Budget carry forwards from 2021/22 underspend	(177)
All funds pay (grades A-C), budget uplift	(28)
COVID heroes payment	(16)
City of London Apprenticeship Scheme	(24)
Net City Fund budget virements from Community and Children's services (£45,000) relating to children's community work at the lending libraries.	(45)
City Surveyor local risk changes to planned and reactive works and Facilities Management.	(1)
Final Agreed Local Risk Budget	(7,665)