

Licensing Committee
Analysis of Movements 2021/22 Original Budget to Final Budget

	£000
Original Local Risk Budget	(51)
Adjustments:	
Allocation from central contingencies for COVID payments to staff	(1)
Final Local Risk Budget	(52)
Original Capital & Support Services Budget	(23)
Adjustments:	
Increase in central recharges	(16)
Reduction in recharges between funds	(8)
Final Capital & Support Service Budget	(47)
TOTAL Original Approved Budget	(74)
Movement in Local Risk Budget	(1)
Movement in Capital & Support Services Budget	(24)
TOTAL Final Approved Budget	(99)